

**Puget Sound Energy
Comparison of PSE and ICNU Proposals
Using the Supplemental Filing**

(\$ 000)						
CUSTOMER CLASS	SCHEDULE	Company Increase \$	Company Increase %	ICNU Increase \$	ICNU Increase %	Difference Amount \$
Residential	7	40,672	4.28%	\$25,438	2.63%	(\$15,234)
Sec Gen Svc - Small	24	9,530	4.42%	\$5,960	2.72%	(\$3,569)
Sec Gen Svc - Medium	25	11,031	4.49%	\$6,899	2.76%	(\$4,132)
Sec Gen Svc - Large	26	6,957	4.69%	\$4,351	2.88%	(\$2,606)
Sec Irrigation Svc	29	47	4.18%	\$29	2.57%	(\$17)
Secondary Service Total		27,564	4.52%	\$17,240	2.78%	(\$10,325)
Pri Gen Svc	34	4,906	5.22%	\$3,068	3.21%	(\$1,838)
Pri Irrigation Svc	35	17	7.60%	\$11	4.67%	(\$6)
Pri Interruptible Svc	43	509	4.09%	\$318	2.52%	(\$191)
Primary Service Total		5,432	5.09%	\$3,397	3.13%	(\$2,035)
Campus Schedule	40	1,769	5.10%	\$0	0.00%	(\$1,769)
HV Interruptible Svc	46	159	6.13%	\$99	3.77%	(\$60)
HV Gen Svc	49	1,456	5.25%	\$910	3.23%	(\$545)
High Voltage Service Total		1,615	5.33%	\$1,010	3.27%	(\$605)
Lights	50-59	315	2.17%	\$197	1.33%	(\$118)
Small Firm Resale				\$18	3.46%	(\$11)
Total		77,396	4.43%	\$47,300	2.66%	(\$30,096)

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CUSTOMER CLASS	SCHEDULE	Company Increase \$	Company Increase %	ICNU Increase \$	ICNU Increase %	Difference Amount \$
Residential	7	\$ 40,672	4.28%	\$28,773	2.63%	(\$11,900)
Sec Gen Svc - Small	24	\$ 9,530	4.42%	\$6,741	2.72%	(\$2,788)
Sec Gen Svc - Medium	25	\$ 11,031	4.49%	\$7,804	2.76%	(\$3,227)
Sec Gen Svc - Large	26	\$ 6,957	4.69%	\$4,922	2.88%	(\$2,036)
Sec Irrigation Svc	29	\$ 47	4.18%	\$33	2.57%	(\$14)
Secondary Service Total		\$ 27,564	4.52%	\$19,500	2.78%	(\$8,065)
Pri Gen Svc	31	\$ 4,906	5.22%	\$3,471	3.21%	(\$1,435)
Pri Irrigation Svc	35	\$ 17	7.60%	\$12	4.67%	(\$5)
Pri Interruptible Svc	43	\$ 509	4.09%	\$360	2.52%	(\$149)

Primary Service Total		\$ 5,432	5.09%	\$3,843	3.13%	(\$1,589)
Campus Schedule	40	\$ 1,769	5.10%	\$0	0.00%	(\$1,769)
HV Interruptible Svc	46	\$ 159	6.13%	\$113	3.77%	(\$47)
HV Gen Svc	49	\$ 1,456	5.25%	\$1,030	3.23%	(\$426)
High Voltage Service Total		\$ 1,615	5.33%	\$1,142	3.27%	(\$472)
Lights	50-59	\$ 315	2.17%	\$223	1.33%	(\$92)
Small Firm Resale		\$ 28	5.62%	\$20	3.46%	(\$8)
Subtotal		\$ 77,396	4.43%	\$53,500	2.66%	(\$23,896)