

**EXHIBIT NO. ___(PKW-3C)
DOCKETS UE-17___/UG-17___
2017 GENERAL RATE CASE
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UE-17___

Docket UG-17___

**SECOND EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

PAUL K. WETHERBEE

ON BEHALF OF PUGET SOUND ENERGY

**REDACTED
VERSION**

JANUARY 13, 2017

REDACTED
VERSION

PUGET SOUND ENERGY
2017 GRC As Filed Power Costs Projections - AURORA + Not in Models
Rate Year January 2018 through December 2018
Gas Price date: September 23, 2016
(dollars in in thousands)

2017 GRC - As Filed

TOTAL POWER COSTS		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	17GRC As Filed	2016 Power Cost Update	Diff
501	Coal Fuel	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	82,220	96,576	(14,356)
547	Natural Gas Fuel	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	133,714	182,224	(48,510)
555	Purchase & Interchange	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	195,214	267,221	(72,007)
555W	Wind	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	11,888	13,330	(1,442)
555H	Hydro	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	92,865	76,669	16,196
557	Other Power Supply	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	11,489	8,296	3,193
565	Transmission	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	112,910	110,460	2,450
555MP	Market Purchases	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	150,753	53,390	97,363
447	Secondary Sales	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(29,567)	(76,441)	46,874
456	Other Revenues	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(16,211)	(17,685)	1,474
	Total Rate Year Power Costs	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	745,276	714,041	31,234
Load	Rate Year MWhs	2,347,334	2,023,152	2,120,831	1,849,726	1,709,643	1,653,015	1,717,662	1,730,905	1,672,253	1,858,747	2,085,376	2,503,903	23,272,547	22,932,513	340,034