

Line #	(A)	(B)	PacifiCorp				(F)	(G)
			NPC In Rates vs. Actual (Washington)					
		2007	2008	2009	2010	2011	2012	
1	Washington In-Rates (\$/MWh)	\$ 20.13	20.25	20.69	24.70	26.02	26.65	
2	Washington actual load (MWh)	4,532,172	4,569,977	4,625,632	4,415,467	4,456,437	4,484,520	
3	Washington Collected In Rates (\$)	91,232,631	92,542,025	95,704,332	109,062,032	115,956,484	119,512,467	
4								
5	Washington WCA Actual (\$/MWh, WCA basis)	\$ 23.57	24.40	23.28	25.02	27.53	26.86	
6	Washington WCA Actual load (MWh)	4,532,172	4,569,977	4,625,632	4,415,467	4,456,437	4,484,520	
7	Actual NPC	\$ 106,816,685	\$ 111,496,187	\$ 107,667,290	\$ 110,474,858	\$ 122,680,254	\$ 120,446,515	
8								
9	Difference (\$/MWh)	\$ (3.44)	(4.15)	(2.59)	(0.32)	(1.51)	(0.21)	
10								
11	Difference Due to Rate (\$)	\$ (15,584,054)	(18,954,162)	(11,962,968)	(1,412,826)	(6,729,770)	(934,048)	
12	Percent Year	-17.1%	-20.5%	-12.6%	-1.3%	-5.8%	-0.8%	
13	Percent - 2011 & 2012						-3.3%	
14	Percent - 2010-2012						-2.6%	
15								
16	Actual Load (WCA filing)	21,160,796	21,251,152	20,621,136	19,734,438	19,862,420	19,812,830	
17	Washington Actual Load	4,532,172	4,569,977	4,625,632	4,415,467	4,456,437	4,484,520	
18	WA Allocation Factor Calculated	21.4178%	21.5046%	22.4315%	22.3744%	22.4365%	22.6344%	

Source: PacifiCorp Attachment PC 133 in response to Public Counsel Data Request 133.