

Puget Sound District Selected Comparatives Summary
January - November
2019-2018-2017

Exh. JR-09

PSP 2019	first 6 mo 2019	(cruise season) (cruise season) (cruise season)			Oct	Nov	Year to Date	2019 to 2018
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,924,093	\$3,459,196	\$3,349,822	\$3,019,761	\$2,463,282	\$2,353,743	\$30,569,897	0.2%
RPA-Revenue per Assign	\$4,652	\$5,110	\$5,154	\$5,234	\$4,240	\$4,129	\$4,718	4.5%
# of licensed pilots w/o Pres		47	48	50	47	47		
Average Assgn/available pilot		15.04	13.83	11.54	12.36	12.13		
# pilots w/ < 6 jobs (#Pres, #NFFD)		0	2	6	5	5		
NFFD		2	1	0	0	0		
2nd pilot jobs	219	36	47	36	36	38	412	-7.0%
Repos	643	143	129	146	122	116	1,299	-9.6%
Assignments	3424	677	650	577	581	570	6,479	-4.1%
Assignment change	(228)	(3)	(10)	(46)	(3)	16	(274)	
Moves	3355	667	644	566	568	564	6,364	-3.8%
Moves change	(210)	(3)	(10)	(45)	(3)	20	(251)	
Cancellations	69	10	6	11	13	6	115	-16.4%
Tonnage Revenue	\$9,701,950	\$2,205,655	\$2,171,009	\$1,929,954	\$1,437,261	\$1,356,686	18,802,515	1.2%
Tonnage Revenue per Move	\$2,892	\$3,307	\$3,371	\$3,410	\$2,530	\$2,405	\$2,955	5.2%
Gross Tonnage Moved	183,882,223	38,050,583	37,980,789	33,317,300	27,879,873	27,388,384	348,499,152	-0.5%

PSP 2018	first 6 mo 2018	(cruise season) (cruise season) (cruise season)			October	November	Thru Nov	2018 to 2017
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,703,782	\$3,419,901	\$3,237,698	\$3,172,712	\$2,563,816	\$2,402,816	\$30,500,725	4.1%
RPA-Revenue per Assign	\$4,300	\$5,029	\$4,906	\$5,093	\$4,390	\$4,337	\$4,517	2.7%
# of licensed pilots w/o Pres		49	49	49	49	49		
Average Assgn/available pilot		14.62	14.04	13.26	12.34	11.54		
# pilots w/ < 6 jobs (#Pres, #NFFD)		0.5	2	1	6	4		
NFFD		2.5	2	2	1.67	1		
2nd pilot jobs	241	44	48	43	32	35	443	-5.1%
Repos	753	159	155	137	114	119	1,437	1.4%
Assignments	3652	680	660	623	584	554	6,753	1.4%
Assignment change	82	16	3	15	20	(43)	93	
Moves	3565	670	654	611	571	544	6,615	1.6%
Moves change	74	12	11	10	21	(25)	103	
Cancellations	87	10	6	12	13	10	138	-7.1%
Tonnage Revenue	\$9,355,298	\$2,196,708	\$2,057,530	\$2,023,362	\$1,517,609	\$1,434,592	18,585,099	5.7%
Tonnage Revenue per Move	\$2,624	\$3,279	\$3,146	\$3,312	\$2,658	\$2,637	\$2,810	4.0%
Gross Tonnage Moved	181,753,871	38,776,957	36,491,140	35,477,327	28,983,077	28,603,983	350,086,355	3.1%

PSP 2017	first 6 mo 2017	(cruise season) (cruise season) (cruise season)			October	November	Thru Nov	2017 to 2016
		July	Aug	Sept				
Tariff Revenue-Trans	\$15,290,081	\$3,235,074	\$3,089,703	\$2,948,218	\$2,357,919	\$2,370,766	\$29,291,761	7.2%
RPA-Revenue per Assign	\$4,283	\$4,872	\$4,703	\$4,849	\$4,181	\$3,971	\$4,398	1.9%
# of licensed pilots w/o Pres		51	51	51	51	51		
Average Assgn/available pilot		13.02	12.88	11.92	11.06	11.94		
# pilots w/ < 6 jobs (#Pres, #NFFD)		1	1	3	5	5		
NFFD						1		
2nd pilot jobs	276	41	40	35	37	38	467	-24.6%
Repos	722	171	151	122	141	110	1,417	28.1%
Assignments	3570	664	657	608	564	597	6,660	5.3%
Assignment change	(170)	(30)	(30)	(45)	(53)	(64)	(392)	
Moves	3491	658	643	601	550	569	6,512	4.6%
Moves change	(175)	(31)	(38)	(49)	(56)	(74)	(423)	
Cancellations	79	6	14	7	14	28	148	45.1%
Tonnage Revenue	\$9,020,970	\$2,027,024	\$1,914,728	\$1,870,767	\$1,366,177	\$1,383,992	17,583,658	9.8%
Tonnage Revenue per Move	\$2,584	\$3,081	\$2,978	\$3,113	\$2,484	\$2,432	\$2,700	4.9%
Gross Tonnage Moved	181,424,655	36,250,722	34,174,789	33,441,336	26,631,239	27,480,518	339,403,259	4.1%

Revenue/Assignments/RPA
January - November
2019-2018-2017

MONTH								Year to Date					
2019		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	9.1%	2,587,013	590	-2.0%	4,385	11.3%	2,587,013	9.1%	590	-2.0%	4,385	11.3%	
Feb	2.6%	2,338,516	574	3.2%	4,074	-0.6%	4,925,529	5.9%	1,164	0.5%	4,232	5.4%	
Mar	-1.1%	2,331,254	530	-9.1%	4,399	8.8%	7,256,782	3.5%	1,694	-2.7%	4,284	6.4%	
Apr	7.0%	2,351,431	506	-5.1%	4,647	12.7%	9,608,214	4.4%	2,200	-3.3%	4,367	7.9%	
May	2.8%	3,086,404	613	-8.6%	5,035	12.6%	12,694,618	4.0%	2,813	-4.5%	4,513	8.9%	
Jun	-7.6%	3,229,469	611	-13.6%	5,286	6.9%	15,924,087	1.4%	3,424	-6.2%	4,651	8.2%	
Jul	1.1%	3,459,196	677	-0.4%	5,110	1.6%	19,383,283	1.4%	4,101	-5.3%	4,726	7.1%	
Aug	3.5%	3,349,822	650	-1.5%	5,154	5.1%	22,733,105	1.7%	4,751	-4.8%	4,785	6.8%	
Sep	-4.8%	3,019,761	578	-7.2%	5,224	2.6%	25,752,866	0.9%	5,329	-5.1%	4,833	6.3%	
Oct	-3.9%	2,463,282	581	-0.5%	4,240	-3.4%	28,216,147	0.4%	5,910	-4.7%	4,774	5.3%	
Nov	-2.0%	2,353,743	570	2.9%	4,129	-4.8%	30,569,891	0.2%	6,480	-4.0%	4,718	4.4%	
2019	0.2%	30,569,891	6480	-4.0%									
2018		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	-4.7%	2,371,508	602	-0.7%	3,939	-4.1%	2,371,508	-4.7%	602	-0.7%	3,939	-4.1%	
Feb	4.4%	2,279,245	556	5.1%	4,099	-0.7%	4,650,753	-0.4%	1,158	2.0%	4,016	-2.4%	
Mar	3.7%	2,357,526	583	2.3%	4,044	1.4%	7,008,279	0.9%	1,741	2.1%	4,025	-1.2%	
Apr	-5.1%	2,197,452	533	-5.7%	4,123	0.6%	9,205,731	-0.6%	2,274	0.2%	4,048	-0.8%	
May	1.1%	3,001,506	671	1.1%	4,473	0.0%	12,207,237	-0.2%	2,945	0.4%	4,145	-0.6%	
Jun	14.3%	3,496,544	707	11.2%	4,946	2.8%	15,703,781	2.7%	3,652	2.3%	4,300	0.4%	
Jul	5.7%	3,419,901	680	2.4%	5,029	3.2%	19,123,682	3.2%	4,332	2.3%	4,415	0.9%	
Aug	4.8%	3,237,698	660	0.5%	4,906	4.3%	22,361,381	3.5%	4,992	2.1%	4,479	1.4%	
Sep	7.6%	3,172,712	623	2.5%	5,093	5.0%	25,534,093	4.0%	5,615	2.1%	4,547	1.8%	
Oct	8.7%	2,563,816	584	3.5%	4,390	5.0%	28,097,909	4.4%	6,199	2.2%	4,533	2.1%	
Nov	1.4%	2,402,816	554	-7.2%	4,337	9.2%	30,500,725	4.1%	6,753	1.4%	4,517	2.7%	
2018	4.1%	30,500,725	6753	1.4%									
2017		Revenue minus Transp		Assignments		RPA for month		YTD Revenue		YTD Assgn		YTD RPA	
Jan	1.8%	2,488,326	606	0.2%	4,106	1.7%	2,488,326	1.8%	606	0.2%	4,106	1.7%	
Feb	-3.8%	2,183,032	529	-3.3%	4,127	-0.5%	4,671,358	-0.9%	1,135	-1.5%	4,116	0.6%	
Mar	-6.0%	2,273,860	570	-6.1%	3,989	0.1%	6,945,218	-2.6%	1,705	-3.1%	4,073	0.4%	
Apr	-1.5%	2,315,825	565	-3.3%	4,099	1.9%	9,261,043	-2.3%	2,270	-3.1%	4,080	0.8%	
May	-2.3%	2,968,949	664	-1.2%	4,471	-1.1%	12,229,992	-2.3%	2,934	-2.7%	4,168	0.4%	
Jun	-4.8%	3,060,089	636	-12.3%	4,811	8.5%	15,290,081	-2.8%	3,570	-4.5%	4,283	1.8%	
Jul	-2.6%	3,235,074	664	-4.3%	4,872	1.8%	18,525,155	-2.8%	4,234	-4.5%	4,375	1.8%	
Aug	-5.3%	3,089,703	657	-4.2%	4,703	-1.1%	21,614,859	-3.2%	4,891	-4.5%	4,419	1.4%	
Sep	-2.4%	2,948,218	608	-6.9%	4,849	4.9%	24,563,077	-3.1%	5,499	-4.7%	4,467	1.8%	
Oct	-8.3%	2,357,919	564	-8.6%	4,181	0.3%	26,920,996	-3.5%	6,063	-5.1%	4,440	1.7%	
Nov	-9.6%	2,370,766	597	-9.7%	3,971	0.1%	29,291,762	-4.1%	6,660	-5.5%	4,398	1.6%	
2017	-11.2%	29,291,762	6660	-13.1%									

MOVES BY ZONE AND BY TYPE
January - November
2019-2018-2017

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
2019 SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2019												
January	90	78	52	191	161	0	97	57	212	15	1	2	1	0	16	127	44	572	
February	93	76	54	190	147	0	118	51	193	18	0	6	1	0	20	104	49	560	
March	76	73	50	167	156	0	76	53	194	12	1	12	0	0	24	114	36	522	
April	72	52	47	166	158	0	85	49	189	12	1	5	5	0	17	94	38	495	
May	89	52	52	243	170	0	83	42	216	21	2	16	63	0	20	63	80	606	
June	69	41	54	277	161	0	63	53	181	13	0	9	95	6	24	107	51	602	
July	82	62	60	291	172	0	70	61	209	21	1	11	93	2	21	103	75	667	
August	84	73	55	276	156	0	58	53	204	8	2	11	90	1	24	121	72	644	
September	67	57	57	237	149	0	53	41	200	18	0	10	72	0	22	104	47	567	
October	69	90	51	200	158	0	74	45	199	23	3	17	10	0	23	121	53	568	
November	75	81	66	183	157	2	97	55	191	15	0	12	0	0	17	118	59	564	
2019	866	735	598	2421	1745	0	874	560	2188	176	11	111	430	9	228	1176	604	6367	
Δ Nov 19 - Nov 18	(105)	(191)	(36)	79	7	(4)	(165)	149	(16)	33	5	(31)	(31)	(1)	15	(289)	85	(246)	

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
2018 SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2018												
January	108	99	65	150	157	0	104	30	191	14	0	22	3	0	15	131	69	579	
February	89	94	69	156	134	0	90	33	184	17	0	20	0	0	16	126	56	542	
March	74	90	64	165	170	0	97	41	198	8	2	9	0	0	20	139	49	563	
April	77	87	52	160	149	0	120	31	171	8	2	7	7	0	16	128	35	525	
May	110	80	48	239	178	1	112	41	226	10	0	7	77	0	22	125	36	656	
June	103	78	60	276	183	0	98	44	218	10	0	20	95	3	18	151	43	700	
July	86	88	61	276	159	0	86	34	221	10	2	10	94	0	22	140	51	670	
August	85	82	62	265	160	0	91	34	207	13	0	9	90	0	24	143	43	654	
September	73	71	50	263	153	1	70	35	196	22	0	12	87	0	22	124	41	609	
October	81	76	62	202	148	2	85	45	190	20	0	14	8	2	22	136	49	571	
November	85	81	41	190	147	0	86	43	202	11	0	12	0	5	16	122	47	544	
2018	971	926	634	2342	1738	4	1039	411	2204	143	6	142	461	10	213	1465	519	6613	
Δ Nov 18 - Nov 17	75	(102)	31	151	(56)	4	72	(22)	13	7	(8)	65	17	(17)	(13)	111	(123)	102	

	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	Bulker	Car Carrier	Container	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	ATB	Totals	
2017 SHIP MOVES BY ZONE/DISTANCE							SHIP MOVES BY TYPE - 2017												
January	111	114	53	150	166	0	110	43	220	11	5	4	1	0	17	136	47	594	
February	80	101	52	144	143	0	93	36	209	10	0	6	1	0	17	102	46	520	
March	95	90	51	143	169	0	107	44	215	18	3	3	0	0	21	97	40	548	
April	97	75	49	166	163	0	99	45	203	1	0	5	4	2	18	120	53	550	
May	75	104	61	251	163	0	95	35	184	27	1	8	72	0	18	137	77	654	
June	76	83	61	255	150	0	60	36	186	4	2	19	89	5	23	137	64	625	
July	74	98	57	257	172	0	87	42	195	18	1	3	101	0	18	126	67	658	
August	70	89	52	249	183	0	57	36	214	16	0	13	85	0	32	111	80	644	
September	71	80	63	227	160	0	69	38	184	11	0	6	85	1	20	127	60	601	
October	73	84	50	180	163	0	95	36	189	9	2	5	6	10	24	118	54	548	
November	74	110	54	169	162	0	95	42	192	11	0	5	0	9	18	143	54	569	
2017	896	1028	603	2191	1794	0	967	433	2191	136	14	77	444	27	226	1354	642	6511	
Δ Nov 17 - Nov 16	(272)	(12)	(69)	32	(120)	0	(86)	(34)	(267)	21	7	(2)	26	10	(6)	75	(168)	(424)	

Puget Sound District Vessel Moves by LOA and Zone
January - November
2019-2018-2017

2019		NOVEMBER 2019							
YTD	Month	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
219	18	Up to 500	1	7	0	9	1	0	
636	69	500-599	13	11	5	28	11	1	
1735	161	600-699	16	30	47	28	40	0	
820	81	700-799	10	10	4	25	32	0	
798	70	800-899	3	12	8	24	23	0	
1109	96	900-999	17	10	2	42	24	1	
586	45	1000-1099	10	1	0	12	22	0	
411	24	1100-1199	5	0	0	15	4	0	
53	0	1200----	0	0	0	0	0	0	
moves	564		75	81	66	183	157	2	
YTD totals		6367	866	735	598	2421	1745	2	
YTD Averages		578.8	78.7	66.8	54.4	220.1	158.6	0.2	

2018		NOVEMBER 2018							
YTD	Month	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
391	28	Up to 500	6	7	4	11	0	0	
612	58	500-599	11	15	6	20	6	0	
1668	146	600-699	16	32	20	38	40	0	
940	62	700-799	9	5	1	17	30	0	
804	81	800-899	13	11	8	27	22	0	
1558	105	900-999	16	9	2	50	28	0	
369	22	1000-1099	4	0	0	6	12	0	
189	29	1100-1199	7	2	0	13	7	0	
88	13	1200----	3	0	0	8	2	0	
moves	544		85	81	41	190	147	0	
YTD totals		6619	971	927	634	2345	1738	4	
YTD Averages		601.7	88.3	84.3	57.6	213.2	158.0	0.4	

2017		NOVEMBER 2017							
YTD	Month	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
292	23	Up to 500	2	7	7	7	0	0	
651	54	500-599	12	8	7	14	13	0	
1719	170	600-699	15	56	29	37	33	0	
919	105	700-799	12	22	7	25	39	0	
735	50	800-899	5	6	2	19	18	0	
1589	136	900-999	26	11	2	40	57	0	
201	6	1000-1099	2	0	0	2	2	0	
351	19	1100-1199	0	0	0	19	0	0	
35	6	1200----	0	0	0	6	0	0	
moves	544		74	110	54	169	162	0	
YTD totals		6492	896	1028	603	2171	1794	0	
YTD Averages		590.2	81.5	93.5	54.8	197.4	163.1	0.0	

2019		OCTOBER 2019							
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
201	34	Up to 500	6	11	2	15	0	0	
567	58	500-599	13	11	6	20	8	0	
1574	161	600-699	12	35	35	40	39	0	
739	75	700-799	9	11	1	22	32	0	
728	71	800-899	3	14	7	22	25	0	
1013	76	900-999	9	6	0	39	22	0	
541	60	1000-1099	9	2	0	27	22	0	
387	33	1100-1199	8	0	0	15	10	0	
53	0	1200----	0	0	0	0	0	0	
moves	568		69	90	51	200	158	0	
YTD totals		5803	791	654	532	2238	1588	0	
YTD Averages		580.3	79.1	65.4	53.2	223.8	158.8	0.0	

2018		OCTOBER 2018							
YTD	Totals	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
363	33	Up to 500	3	9	10	11	0	0	
554	42	500-599	6	8	7	16	5	0	
1522	156	600-699	18	25	27	47	39	0	
878	87	700-799	17	10	4	21	35	0	
723	85	800-899	9	17	13	25	21	0	
1453	100	900-999	14	5	1	52	26	2	
347	32	1000-1099	9	0	0	6	17	0	
160	30	1100-1199	5	2	0	18	5	0	
75	6	1200----	0	0	0	6	0	0	
moves	571		81	76	62	202	148	2	
YTD totals		6075	886	846	593	2155	1591	4	
YTD Averages		607.5	88.6	84.6	59.3	215.5	159.1	0.4	

2017		OCTOBER 2017							
YTD	Month	LOA	IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	
			1	2	3	4	5	6	
269	37	Up to 500	6	4	7	16	4		
597	59	500-599	11	10	6	24	8		
1549	139	600-699	13	32	29	30	35		
814	94	700-799	13	16	5	24	36		
685	48	800-899	1	12	2	15	18		
1453	143	900-999	29	10	1	41	62		
195	2	1000-1099	0	0	0	2	0		
332	23	1100-1199	0	0	0	23	0		
29	5	1200----	0	0	0	5	0		
moves	522		73	84	50	180	163	0	
YTD		5923	822	918	549	2002	1632	0	
YTD Averages			82.2	91.8	54.9	200.2	163.2	0.0	

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2019		SEPTEMBER 2019								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
167	22	Up to 500	3	4	4	11	0	0		
509	58	500-599	15	6	6	24	7	0		
1413	137	600-699	13	21	34	31	38	0		
664	59	700-799	3	8	5	16	27	0		
657	70	800-899	4	14	8	21	23	0		
937	113	900-999	12	4	0	73	24	0		
481	63	1000-1099	9	0	0	37	17	0		
354	45	1100-1199	8	0	0	24	13	0		
53	0	1200----	0	0	0	0	0	0		
moves	522		67	57	57	237	149	0		
YTD totals		5235	722	564	481	2038	1430	0		
YTD Averages		581.7	80.2	62.7	53.4	226.4	158.9	0.0		

2018		SEPTEMBER 2018								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
330	39	Up to 500	4	8	7	16	4			
512	55	500-599	9	9	6	20	11			
1366	128	600-699	11	26	21	37	33			
791	77	700-799	7	6	3	29	32			
638	79	800-899	8	16	11	23	21			
1353	153	900-999	19	6	2	92	33	1		
315	45	1000-1099	6	0	0	26	13			
130	27	1100-1199	7	0	0	14	6			
69	8	1200----	2	0	0	6	0			
moves	611		73	71	50	263	153	1		
YTD totals		5504	805	770	531	1953	1443	2		
YTD Averages		611.6	89.4	85.6	59.0	217.0	160.3	0.2		

2017		SEPTEMBER 2017								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
232	17	Up to 500	2	4	7	4	0			
538	62	500-599	11	16	6	17	12			
1410	164	600-699	17	33	34	36	44			
720	64	700-799	7	7	3	18	29			
637	66	800-899	6	11	13	16	20			
1310	187	900-999	27	9	0	96	55			
193	18	1000-1099	0	0	0	18	0			
309	15	1100-1199	0	0	0	15	0			
24	8	1200----	1	0	0	7	0			
moves	578		71	80	63	227	160	0		
YTD totals		5373	749	834	499	1822	1469	0		
YTD Averages		597.0	83.2	92.7	55.4	202.4	163.2	0.0		

2019		AUGUST 2019								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
145	16	Up to 500	3	5	0	8	0	0		
451	71	500-599	20	10	3	25	13	0		
1276	170	600-699	20	32	40	42	36	0		
605	50	700-799	1	3	2	17	27	0		
587	91	800-899	8	17	8	31	27	0		
824	120	900-999	12	6	2	80	20	0		
418	84	1000-1099	11	0	0	50	23	0		
309	42	1100-1199	9	0	0	23	10	0		
53	0	1200----	0	0	0	0	0	0		
moves	644		84	73	55	276	156	0		
YTD totals		4668	655	507	424	1801	1281	0		
YTD Averages		666.9	93.6	72.4	60.6	257.3	183.0	0.0		

2018		AUGUST 2018								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
291	37	Up to 500	3	13	13	8	0	0		
457	76	500-599	18	10	7	27	14	0		
1238	141	600-699	17	26	25	38	35	0		
714	88	700-799	7	12	2	33	34	0		
559	74	800-899	6	12	14	19	23	0		
1200	152	900-999	23	9	1	82	37	0		
270	61	1000-1099	10	0	0	34	17	0		
103	17	1100-1199	1	0	0	16	0	0		
61	8	1200----	0	0	0	8	0	0		
moves	654		85	82	62	265	160	0		
YTD totals		4893	732	699	481	1690	1290	1		
YTD Averages		699.0	104.6	99.9	68.7	241.4	184.3	0.1		

2017		AUGUST 2017								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
215	30	Up to 500	3	7	8	10	2			
476	65	500-599	11	10	1	29	14			
1246	163	600-699	11	41	29	34	48			
656	63	700-799	6	5	3	19	30			
571	73	800-899	4	20	10	19	20			
1123	206	900-999	35	6	1	95	69			
175	0	1000-1099	0	0	0	0	0			
294	19	1100-1199	0	0	0	19	0			
16	4	1200----	0	0	0	4	0			
moves	600		70	89	52	229	183	0		
YTD totals		4772	678	754	436	1595	1309	0		
YTD Averages		596.5	84.8	94.3	54.5	199.4	163.6	0.0		

2019		JULY 2019								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
129	16	Up to 500	2	2	0	12	0			
380	72	500-599	15	9	9	25	14			
1106	181	600-699	15	31	37	50	48			
555	74	700-799	12	4	3	29	26			
496	82	800-899	8	12	11	22	29			
704	121	900-999	13	2	0	81	25			
334	69	1000-1099	9	0	0	43	17			
267	52	1100-1199	8	2	0	29	13			
53	0	1200----	0	0	0	0	0			
moves	667		82	62	60	291	172	0		
YTD totals		4024	571	434	369	1525	1125	0		
YTD Averages		574.9	81.6	62.0	52.7	217.9	160.7	0.0		

2018		JULY 2018								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
254	32	Up to 500	4	10	10	8	0	0		
381	57	500-599	16	4	7	23	7	0		
1097	145	600-699	8	36	29	34	38	0		
626	95	700-799	13	3	1	45	33	0		
485	85	800-899	5	23	12	21	24	0		
1048	171	900-999	27	12	2	93	37	0		
209	85	1000-1099	13	0	0	52	20	0		
86	0	1100-1199								
53	0	1200----								
moves	670		86	88	61	276	159	0		
YTD totals		4239	647	617	419	1425	1130	1		
YTD Averages		605.6	92.4	88.1	59.9	203.6	161.4	0.1		

2017		JULY 2017								
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6		
185	22	Up to 500	0	6	8	8	0	0		
411	86	500-599	14	23	8	29	12	0		
1083	142	600-699	9	31	28	30	44	0		
593	82	700-799	12	8	2	23	37	0		
498	76	800-899	7	23	9	18	19	0		
917	206	900-999	32	7	2	105	60	0		
175	18	1000-1099	0	0	0	18	0	0		
275	23	1100-1199				23				
12	3	1200----				3				
moves	658		74	98	57	257	172	0		
YTD totals		4149	608	665	384	1366	1126	0		
YTD Averages		592.7	86.9	95.0	54.9	195.1	160.9	0.0		

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2019	JUNE 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
113	19	Up to 500	2	2	0	15	0		
308	64	500-599	13	8	9	24	10		
925	145	600-699	16	16	31	39	43		
481	81	700-799	11	9	5	22	34		
414	65	800-899	5	1	9	27	23		
583	118	900-999	8	3	0	84	23		
265	74	1000-1099	10	1	0	43	20		
215	36	1100-1199	4	1	0	23	8		
53	0	1200----	0	0	0	0	0		
moves	602		69	41	54	277	161	0	
YTD totals		3357	489	372	309	1234	953	0	
YTD Averages		559.5	81.5	62.0	51.5	205.7	158.8	0.0	

2018	JUNE 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
222	45	Up to 500	10	10	11	10	4		
324	74	500-599	21	8	8	23	14		
952	143	600-699	10	28	27	28	50		
531	94	700-799	12	7	2	38	35		
400	88	800-899	11	15	12	29	21		
877	167	900-999	26	10		91	40		
124	64	1000-1099	12	0	0	33	19		
86	15	1100-1199	1	0	0	14	0		
53	10	1200----	0	0	0	10	0		
moves	700		103	78	60	276	183	0	
YTD totals		3569	561	529	358	1149	971	1	
YTD Averages		594.8	93.5	88.2	59.7	191.5	161.8	0.2	

2017	JUNE 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
163	45	Up to 500	6	9	8	20	2		
325	61	500-599	12	10	5	23	11		
941	145	600-699	15	29	32	35	34		
511	62	700-799	6	9	5	19	23		
422	72	800-899	12	12	8	16	24		
711	191	900-999	24	14	3	94	56		
157	25	1000-1099	0	0	0	25	0		
252	19	1100-1199	1	0	0	18	0		
9	5	1200----	0	0	0	5			
moves	625		76	83	61	255	150	0	
YTD totals		3491	534	567	327	1109	954	0	
YTD Averages		581.8	89.0	94.5	54.5	184.8	159.0	0.0	

2019	MAY 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
94	24	Up to 500	5	5	0	12	2		
244	55	500-599	15	7	5	16	12		
780	145	600-699	17	24	34	35	35		
400	78	700-799	17	6	1	14	40		
349	69	800-899	4	5	10	25	25		
465	118	900-999	10	5	2	80	21		
191	73	1000-1099	11	0	0	40	22		
179	44	1100-1199	10	0	0	21	13		
53	0	1200----	0	0	0	0	0		
moves	606		89	52	52	243	170	0	
YTD totals		2755	420	331	255	957	792	0	
YTD Averages		551.0	84.0	66.2	51.0	191.4	158.4	0.0	

2018	MAY 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
177	42	Up to 500	3	12	6	15	6		
250	61	500-599	16	13	2	25	4	1	
809	149	600-699	20	30	31	28	40		
437	104	700-799	16	11	2	35	40		
312	77	800-899	13	12	6	21	25		
710	161	900-999	35	2	1	73	50		
60	38	1000-1099	6	0	0	19	13		
71	19	1100-1199	1	0	0	18	0		
43	8	1200----	0	0	0	8	0		
moves	659		110	80	48	242	178	1	
YTD totals		2869	458	451	298	873	788	1	
YTD Averages		573.8	91.6	90.2	59.6	174.6	157.6	0.2	

2017	MAY 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
118	32	Up to 500	3	7	9	10	3		
264	68	500-599	8	18	4	25	13		
796	169	600-699	16	43	36	38	36		
449	92	700-799	15	7	4	29	37		
350	79	800-899	12	16	8	21	22		
520	177	900-999	20	12		93	52		
132	13	1000-1099	0	0	0	13	0		
233	20	1100-1199	1	1	0	18	0		
4	4	1200----	0	0	0	4	0		
moves	654		75	104	61	251	163	0	
YTD totals		2866	458	484	266	854	804	0	
YTD Averages		573.2	91.6	96.8	53.2	170.8	160.8	0.0	

2019	APRIL 2019								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
70	6	Up to 500	2	1	0	3	0		
189	42	500-599	13	4	0	13	12		
635	150	600-699	20	23	32	34	41		
322	78	700-799	9	13	6	15	35		
280	60	800-899	4	7	9	23	17		
347	78	900-999	5	3	0	39	31		
118	38	1000-1099	7	0	0	19	12		
135	28	1100-1199	6	1	0	14	7		
53	15	1200----	6	0	0	6	3		
moves	495		72	52	47	166	158	0	
YTD totals		2149	331	279	203	714	622	0	
YTD Averages		537.3	82.8	69.8	50.8	178.5	155.5	0.0	

2018	APRIL 2018								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
135	26	Up to 500	5	8	9	3	1	0	
189	46	500-599	9	6	3	22	6	0	
660	156	600-699	18	41	28	33	36	0	
333	88	700-799	15	14	3	23	33	0	
235	64	800-899	7	13	5	19	20	0	
549	115	900-999	22	5	4	33	51	0	
22	6	1000-1099	0	0	0	4	2	0	
52	13	1100-1199	0	0	0	13	0	0	
35	11	1200----	1	0	0	10	0	0	
moves	525		77	87	52	160	149	0	
YTD totals		2210	348	371	250	637	610	0	
YTD Averages		552.5	87.0	92.8	62.5	157.8	152.5	0.0	

2017	APRIL 2017								
	YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6
86	28	Up to 500	1	6	10	11	0	0	
196	52	500-599	17	6	1	18	10	0	
627	160	600-699	18	33	29	38	42	0	
357	82	700-799	10	10	3	26	33	0	
271	68	800-899	10	8	6	22	22	0	
343	91	900-999	19	5		28	39	0	
119	13	1000-1099	2	1	0	7	3	0	
213	56	1100-1199	20	6	0	16	14	0	
0	0	1200----	0	0	0	0	0	0	
moves	550		97	75	49	166	163	0	
YTD totals		2212	383	380	205	603	641	0	
YTD Averages		553.0	95.8	95.0	51.3	150.8	160.3	0.0	

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2019		MARCH 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
64	9	Up to 500	2	2	0	5	0	0	
147	31	500-599	6	5	4	13	3	0	
485	150	600-699	16	23	33	33	45	0	
244	96	700-799	17	24	5	16	34	0	
220	81	800-899	7	13	8	26	27	0	
269	83	900-999	10	4	0	45	24	0	
80	28	1000-1099	6	1	0	9	12	0	
107	39	1100-1199	10	1	0	18	10	0	
38	5	1200----	2	0	0	2	1	0	
moves	522		76	73	50	167	156	0	
YTD totals	1654		259	227	156	548	464	0	
YTD Averages			551.3	86.3	75.7	52.0	182.7	154.7	0.0

2018		MARCH 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
109	36	Up to 500	3	10	13	7	3	0	
143	42	500-599	7	7	4	17	7	0	
504	167	600-699	15	38	32	40	42	0	
245	91	700-799	12	12	3	22	42	0	
171	57	800-899	5	7	9	13	23	0	
434	148	900-999	32	15	3	45	53	0	
16	4	1000-1099	0	0	0	4	0	0	
39	9	1100-1199	0	1	0	8	0	0	
24	9	1200----	0	0	0	9	0	0	
moves	563		74	90	64	165	170	0	
YTD totals	1685		271	284	198	471	461	0	
YTD Averages			561.7	90.3	94.7	66.0	157.0	153.7	0.0

2017		MARCH 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
58	27	Up to 500	0	8	10	9	0	0	
144	54	500-599	12	8	4	18	12	0	
467	150	600-699	19	33	28	28	42	0	
275	88	700-799	10	20	3	21	34	0	
203	61	800-899	11	7	5	17	21	0	
252	83	900-999	16	5	1	25	36	0	
106	43	1000-1099	8	9	0	15	11	0	
157	42	1100-1199	19	0	0	10	13	0	
0	0	1200----	0	0	0	0	0	0	
moves	548		95	90	51	143	169	0	
YTD totals	1662		286	305	156	437	478	0	
YTD Averages			554.0	95.3	101.7	52.0	145.7	159.3	0.0

2019		FEBRUARY 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
55	32	Up to 500	0	8	10	14	0	0	
116	69	500-599	20	11	9	24	5	0	
335	160	600-699	26	22	30	37	45	0	
148	77	700-799	11	12	0	22	32	0	
139	68	800-899	3	12	5	26	22	0	
186	84	900-999	11	6	0	43	24	0	
52	23	1000-1099	6	0	0	7	10	0	
68	28	1100-1199	7	4	0	11	6	0	
33	19	1200----	9	1	0	6	3	0	
moves	560		93	76	54	190	147	0	
YTD totals	1132		183	154	106	381	308	0	
YTD Averages			566.0	91.5	77.0	53.0	190.5	154.0	0.0

2018		FEBRUARY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
73	40	Up to 500	14	7	13	6	0	0	
101	46	500-599	5	11	2	21	7	0	
337	159	600-699	18	45	37	29	30	0	
154	73	700-799	13	6	0	21	33	0	
114	58	800-899	7	11	12	15	13	0	
286	141	900-999	31	14	5	40	51	0	
12	3	1000-1099	0	0	0	3	0	0	
30	16	1100-1199	1	1	0	14	0	0	
15	7	1200----	0	0	0	7	0	0	
moves	543		89	95	69	156	134	0	
YTD totals	1122		197	194	134	306	291	0	
YTD Averages			561.0	98.5	97.0	67.0	153.0	145.5	0.0

2017		FEBRUARY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
31	19	Up to 500	0	6	5	8	0	0	
90	34	500-599	3	11	4	13	3	0	
317	147	600-699	12	42	25	30	38	0	
187	92	700-799	9	22	5	25	31	0	
142	64	800-899	12	5	12	17	18	0	
169	80	900-999	15	7	0	24	34	0	
63	33	1000-1099	8	2	0	14	9	0	
115	51	1100-1199	21	6	1	13	10	0	
0	0	1200----	0	0	0	0	0	0	
moves	520		80	101	52	144	143	0	
YTD totals	1114		191	215	105	294	309	0	
YTD Averages			557.0	95.5	107.5	52.5	147.0	154.5	0.0

2019		JANUARY 2019							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
23	Up to 500	1	5	12	5	0	0	0	
47	500-599	12	7	7	16	5	0	0	
175	600-699	25	37	20	42	51	0	0	
71	700-799	12	7	5	15	32	0	0	
71	800-899	9	9	8	28	17	0	0	
102	900-999	9	11	0	54	28	0	0	
29	1000-1099	6	1	0	5	17	0	0	
40	1100-1199	12	0	0	18	10	0	0	
14	1200----	4	1	0	8	1	0	0	
moves	572		90	78	52	191	161	0	
YTD totals	572		90	78	52	191	161	0	
YTD Averages			286.0	45.0	39.0	26.0	95.5	80.5	0.0

2018		JANUARY 2018							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
33	Up to 500	13	5	11	3	1	0	0	
55	500-599	11	16	3	16	9	0	0	
178	600-699	29	34	37	37	41	0	0	
81	700-799	14	14	1	18	34	0	0	
56	800-899	8	16	6	13	13	0	0	
145	900-999	31	14	7	36	57	0	0	
9	1000-1099	2	0	0	5	2	0	0	
14	1100-1199	0	0	0	14	0	0	0	
8	1200----	0	0	0	8	0	0	0	
moves	579		108	99	65	150	157	0	
YTD totals	579		108	99	65	150	157	0	
YTD Averages			289.5	54.0	49.5	32.5	75.0	78.5	0.0

2017		JANUARY 2017							
YTD	Totals	LOA	IntraHbr 1	≤ 30 mi 2	≤50 mi 3	≤75 mi 4	≤100mi 5	101+ mi 6	
12	Up to 500	1	4	7					
56	500-599	25	7	2	16	6			
170	600-699	13	51	32	34	40			
95	700-799	13	19	3	22	38			
78	800-899	13	13	9	23	20			
89	900-999	15	8		28	38			
30	1000-1099	7	3	0	11	9			
64	1100-1199	24	9	0	16	15			
0	1200----	0	0	0	0	0			
moves	594		111	114	53	150	166	0	
YTD totals	594		111	114	53	150	166	0	
YTD Averages			297.0	55.5	57.0	26.5	75.0	83.0	0.0

Puget Sound District Vessel Moves by LOA and Zone
January - November
2019-2018-2017

Puget Sound District Vessel Moves by LOA and Zone
January - November
2019-2018-2017

Puget Sound District Vessel Moves by LOA and Zone
January - November
2019-2018-2017

Puget Sound District Vessel Moves by LOA and Zone
January - November
2019-2018-2017

TONNAGE, NUMBER OF MOVES -- BY VESSEL TYPE

January - November
2019-2018-2017

	Bulk		Car Carrier		Container		General		Naval		Other		Passenger		Reefer		Ro-Ro		Tanker		ATB	Total Tonnage		
	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	Tonnage	# moves	# moves	% all Tankers	Tonnage	# moves
January	3,294,361	97	3,409,983	57	15,977,088	212	35,509	15	-	1	32,122	2	5,841	1	-	-	547,359	16	7,229,656	127	44	26%	30,531,919	572
February	3,823,827	118	3,255,921	51	14,617,495	193	35,951	18	-	-	28,468	6	5,841	1	-	-	636,804	20	5,932,963	104	49	32%	28,337,270	560
March	2,798,119	76	3,552,017	53	13,728,560	194	11,654	12	3,104	1	313,061	12	-	-	-	-	897,465	24	6,776,967	114	36	24%	28,080,517	522
April	2,663,491	85	2,938,951	49	14,038,077	189	35,966	12	3,104	1	16,169	5	746,931	5	-	-	606,103	17	5,919,707	94	38	29%	26,968,499	495
May cruise	2,738,361	83	2,534,227	42	15,121,929	216	11,670	21	10,470	2	105,064	16	7,702,663	63	-	-	738,393	20	5,523,345	63	80	56%	34,486,122	606
June ship	2,005,618	63	3,513,495	53	12,296,323	181	35,966	13	-	-	23,281	9	10,652,693	95	73,512	6	881,945	24	5,995,063	107	51	32%	35,477,896	602
July season	2,059,110	70	3,744,814	61	14,669,099	209	34,884	21	3,104	1	105,585	11	9,979,968	93	58,164	2	874,838	21	6,521,017	103	75	42%	38,050,583	667
August in	1,516,084	58	3,413,839	53	13,927,383	204	35,936	8	9,200	2	123,789	11	10,519,214	90	43,758	1	789,976	24	7,601,610	121	72	37%	37,980,789	644
Sept blue	1,354,438	53	2,702,462	41	13,829,746	200	35,936	18	-	-	66,178	10	8,075,968	72	-	-	834,600	22	6,417,972	104	47	31%	33,317,300	567
October	2,358,736	74	2,885,757	45	13,795,892	199	24,085	23	7,718	3	136,686	17	1,053,582	10	-	-	694,770	23	6,922,647	121	53	30%	27,879,873	568
November	3,065,913	97	3,606,867	55	12,675,801	191	35,936	15	-	-	84,197	6	-	-	47,664	6	609,025	17	7,262,981	118	59	33%	27,388,384	564
2019	27,678,058	874	35,558,333	560	154,677,393	2,188	333,492	176	36,700	11	1,034,600	105	48,742,701	430	223,098	15	8,111,278	228	72,103,498	1,176	604	34%	348,499,151	6,367
YTD Avg/Month	2,516,187	79	3,232,576	51	14,061,581	199	30,317	16	3,336	1	94,055	10	4,431,155	43	20,282	1	737,389	21	6,554,863	107	55		31,681,741	579
CHANGE FROM	-20%	-16%	41%	36%	2%	-1%	-23%	23%	274%	83%	-21%	-26%	11%	-7%	145%	50%	6%	7%	-16%	-20%	16%	0	0%	-4%
Δ 2019/2018	(6,794,714)	(165)	10,375,843	149	3,768,072	(16)	(98,453)	33	26,900	5	(281,418)	(37)	4,734,927	(31)	132,194	5	457,196	15	(13,907,750)	(289)	85		(1,587,203)	(246)
January	3,439,902	104	1,789,883	30	12,733,269	191	27,776	14	-	-	343,750	22	12,592	3	-	-	704,729	15	8,910,462	131	69	35%	27,962,363	579
February	2,998,709	90	1,983,484	33	12,346,595	184	35,464	17	-	-	352,415	20	-	-	-	-	630,344	16	7,759,574	126	56	31%	26,106,585	542
March	3,452,959	97	2,435,273	41	12,815,720	198	11,609	8	-	2	200,361	9	-	-	-	-	690,659	20	7,697,304	139	49	26%	27,303,885	563
April	4,056,297	120	1,912,131	31	11,645,863	171	35,906	8	9,800	2	55,338	7	649,109	7	-	-	573,200	16	6,767,200	128	35	21%	25,704,844	525
May cruise	3,644,061	112	2,570,354	41	15,328,921	226	141,781	10	-	-	36,038	7	5,838,208	77	-	-	726,153	22	6,679,830	125	36	22%	34,965,346	656
June ship	3,240,141	98	2,475,740	44	14,958,593	218	35,936	10	-	-	77,550	20	9,618,293	95	32,412	3	644,850	18	8,627,332	151	43	22%	39,710,847	700
July season	2,972,867	86	2,020,285	34	15,262,936	221	34,884	10	-	2	38,229	10	9,233,278	94	-	-	815,658	22	8,398,820	140	51	27%	38,776,957	670
August in	2,653,236	91	2,083,928	34	14,236,149	207	35,921	13	-	-	49,547	9	8,948,090	90	-	-	730,595	24	7,753,674	143	43	23%	36,491,140	654
Sept blue	2,241,794	70	2,091,236	35	13,707,583	196	11,993	22	-	-	79,675	12	8,962,190	87	-	-	843,514	22	7,539,342	124	41	25%	35,477,327	611
October	2,962,232	85	3,003,144	45	13,272,589	190	35,921	20	-	-	30,420	14	746,014	8	17,330	2	721,180	22	8,194,247	136	49	26%	28,983,077	571
November	2,810,574	86	2,817,032	43	14,601,103	202	24,754	11	-	-	52,695	12	-	-	41,162	5	573,200	16	7,683,463	122	47	28%	28,603,983	544
2018	34,472,772	1,039	25,182,490	411	150,909,321	2,204	431,945	143	9,800	6	1,316,018	142	44,007,774	461	90,904	10	7,654,082	213	86,011,248	1,465	519	26%	350,086,354	6,613
YTD Avg/Month	3,166,220	95	2,236,546	37	13,630,822	200	40,719	13	1,089	1	126,332	13	4,400,777	46	5,527	1	708,088	20	7,832,779	134	47		32,148,237	607
CHANGE FROM	8%	7%	-2%	-5%	2%	1%	-1%	5%	-98%	-57%	154%	84%	5%	4%	-54%	-63%	-5%	-6%	5%	8%	-19%	0	3%	2%
Δ 2018/2017	2,423,440	72	(390,780)	(22)	2,726,976	13	(4,721)	7	(539,704)	(8)	797,951	65	2,101,154	17	(106,620)	(17)	(427,910)	(13)	4,103,308	111	(123)		10,683,094	102
January	3,598,299	110	2,601,920	43	16,040,517	220	25,203	11	227,040	5	54,307	4	5,841	1	-	-	676,105	17	8,074,610	136	47	26%	31,303,842	594
February	3,398,733	93	2,168,144	36	14,860,771	209	16,208	10	-	-	41,730	6	5,841	1	-	-	531,502	17	6,202,672	102	46	31%	27,225,601	520
March	3,542,415	107	2,522,814	44	14,905,690	215	35,875	18	180,000	3	17,979	3	-	-	-	-	700,643	21	5,541,137	97	40	29%	27,446,553	548
April	3,130,116	99	2,707,280	45	14,368,420	203	27,790	1	-	-	59,529	5	337,156	4	11,982	2	619,009	18	6,570,642	120	53	31%	27,831,924	550
May cruise	3,212,190	95	2,132,667	35	11,876,049	184	35,875	27	45,408	1	59,891	8	6,519,964	72	-	-	619,009	18	8,909,827	137	77	36%	33,410,880	654
June ship	1,805,769	60	2,127,447	36	12,052,228	186	28,338	4	9,540	2	117,802	19	8,771,132	89	32,301	5	813,532	23	8,447,766	137	64	32%	34,205,855	625
July season	2,810,633	87	2,463,698	42	12,856,242	195	26,098	18	-	1	3,803	3	9,293,308	101	-	-	619,009	18	8,177,932	126	67	35%	36,250,723	658
August in	1,780,680	57	1,991,935	36	13,833,227	214	35,891	16	-	-	16,788	13	8,047,463	85	-	-	1,286,668	32	7,182,137	111	80	42%	34,174,789	644
Sept blue	2,131,317	69	2,249,764	38	12,117,202	184	27,806	11	-	-	66,341	6	8,366,619	85	7,944	1	707,256	20	7,767,087	127	60	32%	33,441,336	601
October	3,255,593	95	2,103,111	36	12,451,654	189	35,876	9	87,516	2	9,670	5	559,296	6	80,882	10	856,710	24	7,190,931	118	54	31%	26,631,239	548
November	3,383,587	95	2,504,490	42	12,820,345	192	141,706	11	-	-	70,227	5	-	-	64,415	9	652,549	18	7,843,199	143	54	27%	27,480,518	569
2017	32,049,332	967	25,573,270	433	148,182,345	2,191	436,666	136	549,504	14	518,067	77	41,906,620	444	197,524	27	8,081,992	226	81,907,940	1,354	642	32%	339,403,260	6,511
YTD Avg/Month	2,866,575	87	2,306,878	39	13,536,200	200	29,496	13	61,056	1	44,784	7	4,190,662	44	14,790	2	742,944	21	7,406,474	121	59		31,192,274	594
CHANGE FROM																								
Δ 2017/2016	(1,713,958)	(85)	(1,198,429)	(34)	(23,915,877)	(267)	(2,251,622)	20	479,964	7	(147,257)	(2)	3,426,412	26	63,565	10	(188,130)	(6)	(

Revenue by Type of Vessel
January - November
2019-2018-2017

Type of vessel	2019	2019	2019	Jan-19		Feb-19		Mar-19		Apr-19		May-19		Jun-19		Jul-19		Aug-19		Sep-19		Oct-19		Nov-19	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,127,446	874	\$2,434	\$ 246,305	97	\$ 298,057	118	\$ 200,160	76	\$ 207,298	85	\$ 200,149	83	\$ 156,198	63	\$ 155,885	70	\$ 119,343	58	\$ 122,143	53	\$ 186,497	74	\$ 235,411	97
Car Carrier	\$ 3,167,341	560	\$5,656	\$ 290,530	57	\$ 273,086	51	\$ 334,959	53	\$ 272,319	49	\$ 230,441	42	\$ 315,743	53	\$ 334,635	61	\$ 291,195	53	\$ 243,770	41	\$ 254,526	45	\$ 326,137	55
Container	\$ 13,245,591	2188	\$6,054	\$ 1,346,835	212	\$ 1,164,962	193	\$ 1,156,583	194	\$ 1,218,259	189	\$ 1,301,143	216	\$ 1,086,925	181	\$ 1,292,564	209	\$ 1,202,471	204	\$ 1,183,600	200	\$ 1,214,780	199	\$ 1,077,469	191
General Purpose	\$ 740,987	176	\$4,210	\$ 80,253	15	\$ 49,329	18	\$ 54,942	12	\$ 72,228	12	\$ 83,746	21	\$ 59,748	13	\$ 93,629	21	\$ 28,383	8	\$ 60,074	18	\$ 81,396	23	\$ 77,259	15
Other, Reefer, Naval					3		6	\$ -	13		6		18		15		14		10		20			12	
Naval		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			
Reefer		0		\$ -	0	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			
Passenger	\$ 4,747,873	430	\$11,042	\$ 1,166	1	\$ 1,166	1	\$ -	0	\$ 60,199	5	\$ 757,439	63	\$ 1,034,929	95	\$ 967,336	93	\$ 1,020,568	90	\$ 797,888	72	\$ 107,182	10	\$ -	0
Ro-Ro	\$ 851,919	228	\$3,736	\$ 58,617	16	\$ 68,026	20	\$ 90,515	24	\$ 62,514	17	\$ 77,492	20	\$ 89,208	24	\$ 90,896	21	\$ 85,803	24	\$ 87,759	22	\$ 77,353	23	\$ 63,736	17
Tanker	\$ 5,687,618	1780	\$3,195	\$ 563,306	171	\$ 483,890	153	\$ 494,095	150	\$ 458,622	132	\$ 435,994	143	\$ 486,717	158	\$ 524,251	178	\$ 596,843	193	\$ 524,829	151	\$ 540,863	174	\$ 578,208	177
PSP Earned Rev R	\$ 30,568,775	6,367	\$4,801	\$ 2,587,012	572	\$ 2,338,516	560	\$ 2,331,254	522	\$ 2,351,439	495	\$ 3,086,404	606	\$ 3,229,468	602	\$ 3,459,196	667	\$ 3,349,822	644	\$ 3,020,063	567	\$ 2,462,597	568	\$ 2,358,220	564

Type of vessel	2018	2018	2018	Jan-18		Feb-18		Mar-18		Apr-18		May-18		Jun-18		Jul-18		Aug-18		Sep-18		Oct-18		Nov-18	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,585,493	1039	\$2,488	\$ 247,217	104	\$ 237,832	90	\$ 268,260	97	\$ 301,937	120	\$ 271,258	112	\$ 253,799	98	\$ 228,873	86	\$ 217,327	91	\$ 121,775	70	\$ 226,398	85	\$ 210,817	86
Car Carrier	\$ 2,329,735	411	\$5,668	\$ 173,216	30	\$ 193,799	33	\$ 228,934	41	\$ 171,035	31	\$ 225,730	41	\$ 233,212	44	\$ 194,976	34	\$ 190,612	34	\$ 200,290	35	\$ 255,277	45	\$ 262,654	43
Container	\$ 12,855,542	2204	\$5,833	\$ 1,105,464	191	\$ 1,044,454	184	\$ 1,103,605	198	\$ 1,033,697	171	\$ 1,287,097	226	\$ 1,262,333	218	\$ 1,275,601	221	\$ 1,209,385	207	\$ 1,119,435	196	\$ 1,173,296	190	\$ 1,241,175	202
General Purpose	\$ 892,043	143	\$2,964	\$ 112,873	14	\$ 119,048	17	\$ 43,212	8	\$ 52,644	8	\$ 55,817	10	\$ 60,824	10	\$ 61,480	10	\$ 66,560	13	\$ 179,243	22	\$ 84,392	20	\$ 55,950	11
Other, Reefer, Naval	\$ -	146			22		20		11		9		7		20		10		9		12		14	\$ -	12
Naval	\$ -	2														2							\$ -	0	
Reefer	\$ -	10													3							2	\$ -	5	
Passenger	\$ 4,291,983	461	\$9,310	\$ 4,539	3					\$ 66,525	7	\$ 591,321	77	\$ 927,913	95	\$ 888,446	94	\$ 862,697	90	\$ 876,580	87	\$ 73,962	8	\$ -	0
Ro-Ro	\$ 795,893	213	\$3,737	\$ 66,351	15	\$ 56,149	16	\$ 73,614	20	\$ 60,535	16	\$ 78,030	22	\$ 69,129	18	\$ 87,255	22	\$ 81,251	24	\$ 85,195	22	\$ 76,754	22	\$ 61,630	16
Tanker	\$ 6,757,180	1984	\$3,406	\$ 661,848	200	\$ 627,963	182	\$ 639,901	188	\$ 511,079	163	\$ 492,253	161	\$ 689,334	194	\$ 688,251	191	\$ 616,593	186	\$ 590,112	165	\$ 667,048	185	\$ 572,798	169
PSP Earned Rev R	\$ 30,507,869	6,613	\$4,613	\$ 2,371,508	579	\$ 2,279,245	542	\$ 2,357,526	563	\$ 2,197,452	525	\$ 3,001,506	656	\$ 3,496,544	700	\$ 3,424,882	670	\$ 3,244,425	654	\$ 3,172,630	609	\$ 2,557,127	571	\$ 2,405,024	544

Type of vessel	2017	2017	2017	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17	
	Revenue	Moves	Avg \$/move	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves	Revenue	Moves
Bulker	\$ 2,458,733	967	\$2,543	\$ 278,216	110	\$ 265,054	93	\$ 284,837	107	\$ 257,474	99	\$ 249,825	95	\$ 136,685	60	\$ 218,537	87	\$ 136,780	57	\$ 113,723	69	\$ 265,578	95	\$ 252,024	95
Car Carrier	\$ 2,362,103	433	\$5,455	\$ 237,945	43	\$ 201,209	36	\$ 242,161	44	\$ 237,063	45	\$ 200,121	35	\$ 190,105	36	\$ 237,829	42	\$ 186,611	36	\$ 206,152	38	\$ 194,840	36	\$ 228,067	42
Container	\$ 12,392,210	2191	\$5,656	\$ 1,263,325	220	\$ 1,161,460	209	\$ 1,184,431	215	\$ 1,155,363	203	\$ 1,055,760	184	\$ 1,061,166	186	\$ 1,123,128	195	\$ 1,198,040	214	\$ 985,842	184	\$ 1,091,503	189	\$ 1,112,192	192
General Purpose	\$ 816,308	136	\$3,214	\$ 63,483	11	\$ 46,409	10	\$ 91,662	18	\$ 29,025	1	\$ 91,310	27	\$ 63,306	4	\$ 51,784	18	\$ 53,465	16	\$ 158,122	11	\$ 93,727	9	\$ 74,015	11
Other, Reefer, Naval	\$ -	88			9		6		6		7		9		19		13		6		5		\$ -	5	
Naval	\$ -	5													2		1					2	\$ -	0	
Reefer	\$ -	25												5							1	\$ -	9		
Passenger	\$ 4,035,091	444	\$9,088	\$ 1,150	1	\$ 1,150	1			\$ 33,054	4	\$ 619,536	72	\$ 850,046	89	\$ 895,337	101	\$ 782,295	85	\$ 798,191	85	\$ 54,332	6	\$ -	0
Ro-Ro	\$ 848,856	226	\$3,756	\$ 68,966	17	\$ 62,405	17	\$ 76,754	21	\$ 65,280	18	\$ 65,827	18	\$ 85,614	23	\$ 68,033	18	\$ 125,339	32	\$ 74,698	20	\$ 87,702	24	\$ 68,238	18
Tanker	\$ 6,377,031	1996	\$3,195	\$ 575,241	183	\$ 445,345	148	\$ 394,443	137	\$ 538,565	173	\$ 686,570	214	\$ 673,167	201	\$ 645,987	193	\$ 606,929	191	\$ 614,253	187	\$ 569,973	172	\$ 626,558	197
PSP Earned Rev R	\$ 29,290,333	6,511	\$4,499	\$ 2,488,326	594	\$ 2,183,032	520	\$ 2,274,288	548	\$ 2,315,824	550	\$ 2,968,949	654	\$ 3,060,089	625	\$ 3,240,635	658	\$ 3,089,460	644	\$ 2,950,981	601	\$ 2,357,655	548	\$ 2,361,094	569

PSP Source of Revenue-detail
January - November
2019-2018-2017

SUMMARY OF PSP

Earned Revenue Rpt

[Calendar Year](#)

	2019 1st Qtr	2019 2nd Qtr	2019 3rd Qtr	Oct-19	Nov-19	2019 YTD	YTD Change	2018 1st Qtr	2018 2nd Qtr	2018 3rd Qtr	Oct-18	Nov-18	2018 YTD	YTD Change	2017 1st Qtr	2017 2nd Qtr	2017 3rd Qtr	Oct-17	Nov-17	2017 YTD	YTD Change
--Counters & Misc Totals--																					
Seattle Assigns	449	593	725	160	140	2,067	1.4%	382	621	714	169	152	2,038	4.6%	417	611	657	138	125	1,948	-5.8%
Ship Assigns	1,694	1,730	1,905	581	570	6,480	-4.0%	1,741	1,911	1,963	584	554	6,753	1.4%	1,705	1,865	1,929	564	597	6,660	-5.5%
Pilot Boat Assigns	1,318	1,368	1,499	444	460	5,089	-1.2%	1,241	1,451	1,587	439	433	5,151	3.0%	1,218	1,393	1,514	437	438	5,000	-1.3%
Tonnage Surcharge/Moves	1,654	1,701	1,876	568	564	6,363	-3.5%	1,661	1,881	1,935	571	544	6,592	1.0%	1,662	1,829	1,897	550	569	6,507	-6.2%
+ non tonnage moves								23					23		0	0				0	
Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$1,437,261	\$1,356,686	\$18,802,014	1.2%	\$4,021,037	\$5,334,262	6,277,601	\$1,517,609	\$1,434,592	\$18,585,101	5.7%	\$3,975,144	\$5,045,826	5,812,519	\$1,366,177	\$1,383,992	\$17,583,658	-2.0%
--Source of Revenue Breakdown--																					
LOA/Zone (*)	\$1,977,017	\$2,208,842	\$2,421,257	\$698,216	\$678,322	\$7,983,654	1.3%	\$1,900,570	\$2,242,724	\$2,405,191	\$686,221	\$648,605	\$7,883,311	1.1%	\$1,906,628	\$2,187,021	\$2,375,000	\$661,759	\$663,808	\$7,794,216	-3.7%
Harbor Shift (*)	200,498	167,910	174,907	50,980	57,774	652,069	-5.9%	176,530	204,143	185,026	61,673	65,382	692,754	2.7%	241,232	179,973	151,891	49,515	51,783	674,394	-27.6%
Transportation (**)	224,421	214,888	234,396	81,816	77,208	832,729	-13.0%	289,148	257,330	248,000	85,346	77,154	956,979	1.6%	242,747	265,285	258,331	80,632	94,829	941,824	-6.7%
Tonnage Surcharge (***)	4,274,791	5,426,658	6,306,618	1,437,261	1,356,686	18,802,014	1.2%	4,021,037	5,334,262	6,277,601	1,517,609	1,434,592	18,585,101	5.7%	3,975,144	5,045,826	5,812,519	1,366,177	1,383,992	17,583,658	-2.0%
Pilot Boat (***)	458,664	476,064	521,652	154,512	160,080	1,770,972	-1.2%	431,868	504,948	552,276	152,772	150,684	1,792,548	3.0%	423,864	484,416	526,872	152,076	152,424	1,739,652	-1.3%
BC Surcharge (***)	54,782	63,210	61,103	27,391	16,856	223,342		132,741	88,494	90,601	31,605	14,749	358,190		77,959	107,457	99,029	16,856	21,070	322,371	
Bridge Transit (***)	19,596	20,975	25,765	8,292	4,288	78,916		13,844	23,388	24,114	7,427	6,036	74,809		19,771	23,252	18,858	5,153	5,147	72,181	
Waterway (***)	130,796	136,401	145,084	43,814	45,068	501,163		116,660	142,652	137,180	37,601	40,318	474,411		158,042	130,986	133,057	39,596	40,698	502,379	
Cancellations (***)	33,004	19,289	17,223	7,032	4,548	81,096		36,165	17,503	19,965	9,797	5,947	89,377		27,352	21,649	18,168	7,968	17,954	93,091	
Compass Adj (***)	359	1,077	4,308	0	1,077	6,821		718	2,513	2,154	359	718	6,462		718	359	1,795		718	3,590	
Standby/Sail Delay (***)	74,254	86,764	70,180	23,600	20,824	275,622		57,612	68,298	61,978	41,172	20,586	249,646		69,412	77,466	60,972	27,692	32,076	267,618	
Slow Down (***)	9,608	40,561	57,446	9,343	3,288	120,246		12,640	44,716	63,330	5,206	3,562	129,454		14,522	39,456	57,266	6,868	6,028	124,140	
Salmon Bay (***)	1,055	1,899	1,688	211	0	4,853		2,532	2,321	211	211	211	5,486		211	1,266	1,688	1,055	0	4,220	
Lk Union/Washington (***)	820	820	984	164	0	2,788		328	1,312	0			1,804		164	984	1,148	820	0	3,116	
Sea Trials (***)	0	2,535	2,028	0	0	4,563		86,866	1,014	0			87,880		3,718	0	5,577		0	9,295	
Delayed Arr & Dock Delay (***)	20,842	12,348	17,536	2,466	4,932	58,124		15,115	16,476	10,960	12,330	11,234	66,115		26,852	36,716	8,768	19,180	(4,932)	86,584	
Miscellaneous (***)	696	1,957	1,000	0	0	3,653		3,054	738	(275)	28	28	3,573		56	8,036	28	3,204	0	11,324	
Total-Source Section	\$7,481,203	\$8,882,198	\$10,063,175	\$2,545,097	\$2,430,952	\$31,402,626	-0.2%	\$7,297,428	\$8,952,832	10,078,312	\$2,649,357	\$2,479,970	\$31,457,899	4.0%	\$7,188,392	\$8,610,148	9,530,967	\$2,438,551	\$2,465,594	\$30,233,652	-4.2%
-----Revenue-----																					
Mileage (LOA/Zone) (*)	\$2,177,515	\$2,376,752	\$2,596,164	\$749,196	\$736,096	\$8,635,723	11.5%	\$2,077,100	\$2,446,867	\$1,757,686	\$747,894	\$713,987	\$7,743,534	0.9%	\$2,147,860	\$2,366,994	\$1,732,165	\$711,274	\$715,591	\$7,673,884	-14.9%
Transportation (**)	224,421	214,888	234,396	81,816	77,208	832,729	-5.4%	289,148	257,330	171,685	85,346	77,154	880,663	2.3%	242,747	265,285	177,587	80,632	94,829	861,080	-14.7%
Special (**)	5,079,267	6,290,558	7,232,615	1,714,086	1,617,647	21,934,174	12.0%	4,931,180	\$6,248,635	4,899,914	1,816,117	1,688,829	19,584,674	4.9%	4,797,785	5,977,868	4,592,253	1,646,645	1,655,175	18,669,727	-13.2%
Total -Revenue Section	\$7,481,203	\$8,882,198	\$10,063,175	\$2,545,097	\$2,430,952	\$31,402,626	11.3%	\$7,297,428	\$8,952,832	6,829,284	\$2,649,357	\$2,479,970	\$28,208,872	3.7%	\$7,188,392	\$8,610,148	6,502,005	\$2,438,551	\$2,465,594	\$27,204,690	-13.8%
Revenue w/o Transportation	\$7,256,782	\$8,667,310	\$9,828,779	\$2,463,282	\$2,353,743	\$30,569,898	11.9%	\$7,008,280	\$8,695,502	\$6,657,600	\$2,564,011	\$2,402,816	\$27,328,208	3.7%	\$6,945,645	\$8,344,862	\$6,324,418	\$2,357,919	\$2,370,766	\$26,343,611	-13.7%
Revenue/Assign, w/o Transp	\$4,284	\$5,010	\$5,159	\$4,240	\$4,129	\$4,718	16.6%	\$4,025	\$4,550	\$3,392	\$4,390	\$4,337	\$4,047	2.3%	\$4,074	\$4,474	\$3,279	\$4,181	\$3,971	\$3,955	-8.7%
Other Stats																					
Tonnage Surcharge Revenue	\$4,274,791	\$5,426,658	\$6,306,618	\$1,437,261	\$1,356,686	\$18,802,014	1.2%	4,021,037	5,334,262	6,277,601	\$1,517,609	\$1,434,592	\$18,585,101	5.7%	3,975,144	5,045,826	5,812,519	\$1,366,177	\$1,383,992	\$17,583,658	-2.0%
Tonnage Surcharge moves	1,654	1,701	1,876	568	564	6,363	-3.5%	1,661	1,881	1,935	571	544	6,592	1.3%	1,662	1,829	1,897	550	569	6,507	-6.2%
Avg Tonnage Surcharge/Move	\$2,585	\$3,190	\$3,362	\$2,530	\$2,405	\$2,955	4.8%	\$2,421	\$2,836	\$3,244	\$2,658	\$2,637	\$2,819	4.3%	\$2,392	\$2,759	\$3,064	\$2,484	2,432	\$2,702	4.5%