

WA kwhs

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	RA	RA_NAME	Mo1	Mo2	Mo3	Mo4	Mo5	Mo6	Mo7	Mo8	Mo9	Mo10	Mo11	Mo12	YTD
2	1	001 RESIDENTIAL SE	266274213	227917585	197633113	171269643	147474011	140671489	135394441	161203460	153212544	143942882	172364945	221476169	2,138,834,495
3															
4	11	011 GENERAL SERVI	35678178	31980035	29600523	25806277	24964999	24803870	24901298	28803325	28649002	26772816	27367967	32664417	341992707
5	11	012 RESIDENTIAL & I	3366541	3088343	2774094	2214767	2085736	2015021	1849130	1954608	2025572	2099391	2295716	2985206	28754125
6			39044719	35068378	32374617	28021044	27050735	26818891	26750428	30757933	30674574	28872207	29663683	35649623	370746832
7															
8	21	021 LARGE GENERAL	157938006	97525905	114876433	108010887	110293171	115762960	113174859	123007088	126656698	120855848	117443444	127317300	1432862599
9	21	022 RESIDENTIAL & I	1900670	1677692	1482957	1065860	1023941	1033859	904928	1129597	1156643	1127933	1313557	1590386	15408023
10			159838676	99203597	116359390	109076747	111317112	116796819	114079787	124136685	127813341	121983781	118757001	128907686	1448270622
11															
12		21 Primary	5994730	5181175	6827020	7364240	4944885	8820070	7029615	7352610	6880780	6599955	6292575	4838855	78126510
13															
14	25	025 EXTRA LARGE G	51062542	52302294	50296361	54689925	55908091	53102513	55931094	57196517	60378475	64929495	68665387	66326050	690788744
15	25	026 DIRECT ACCESS	12416000	12273000	11037000	12106000	11814000	12056000	11880000	12223000	11683000	0	0	0	107488000
16			63478542	64575294	61333361	66795925	67722091	65158513	67811094	69419517	72061475	64929495	68665387	66326050	798276744
17															
18	28	028 EXTRA LARGE SI	2830	32890	0	64940	0	0	3900	6560	0	0	33660	0	144780
19															
20	31	030 PUMPING SERVI	320	160	18880	946780	2763900	3700980	5065340	4678880	4787460	2813140	445020	87320	25308180
21	31	031 PUMPING SERVI	3224766	2988178	2842106	3283914	5808944	7129452	8890120	10712890	10440525	6559785	3424673	3013801	68319154
22	31	032 PUMPING SERVI	123022	124697	110342	328844	645003	877622	1657425	2063215	1916809	917399	199109	116588	9080075
23			3348108	3113035	2971328	4559538	9217847	11708054	15612885	17454985	17144794	10290324	4068802	3217709	102707409
24															
25	41	041 COMPANY OWNE	20123	20123	20123	20123	20123	20123	17461	17279	17279	17279	17279	17199	224514
26	41	042 COMPANY OWNE	995175	995217	988828	996977	995857	996307	675273	998512	1004227	1004067	1004852	1004912	11660204
27	41	044 CUST OWNED ST	18121	18121	18121	18121	18121	18121	18459	18459	18459	18459	18459	18499	219520
28	41	045 CUSTOMER OWN	237035	231227	231227	231227	231227	231227	231227	231227	231227	231227	231227	231227	2780532
29	41	046 CUSTOMER OWN	174027	174027	174027	174027	174027	174027	174657	174657	175455	175455	175455	175455	2095296
30			1444481	1438715	1432326	1440475	1439355	1439805	1117077	1440134	1446647	1446487	1447272	1447292	16980066
31															
32	47	047 AREA LIGHTING	547132	508436	547654	531780	522706	529445	518911	516071	534632	525240	527660	529045	6338712
33	47	048 AREA LIGHTING	346118	342696	337501	342291	343332	343638	339687	340520	343743	337328	344101	346791	4107746
34			893250	851132	885155	874071	866038	873083	858598	856591	878375	862568	871761	875836	10446458
35															
36	M2	003B 25% WIND GEN	0	0	0	0	0	0	0	749	844	570	684	986	3833
37	M2	003D 100% WIND GEN	0	0	0	0	0	0	0	2479	3546	3088	3830	5275	18218
38	M2	015 MOPS II RESIDEN	0	0	0	0	0	0	0	1980	6521	6617	5640	8955	29713
39	M2	015G MOPS II RES AN	0	0	0	0	0	0	0	2830	3560	3340	4770	4280	18780
40			0	0	0	0	0	0	0	8038	14471	13615	14924	19496	70544
41															
42	M1	081 M.O.P.S. RESIDEN	660732	641411	541441	448836	413666	390747	441150	523294	421761	397232	443946	525702	5849918
43	M1	Unmatched rate schedul	-373550	-379412	-316822	-261772	-240818	-232420	-251116	-313446	-252252	-234198	-249308	-295481	-3400595
44	M1	082 M.O.P.S. GENERA	104861	119492	104110	87548	97113	94347	87337	145655	126684	124088	101889	114681	1307805
45	M1	Unmatched rate schedul	-1720	-900	-1360	-1140	-2460	-5460	-4100	-8220	-7580	-8420	-6560	-7420	-55340
46	M1	083 M.O.P.S. LARGE C	13240	-47080	-33200	-36000	-12160	-39880	-44000	-37200	5600	-14360	-39720	-20240	-305000
47	M1	Unmatched rate schedul	115600	231440	196960	173120	146560	168080	158720	155360	102080	145200	203920	166880	1963920
48	M1	084 M.O.P.S. PUMPIN	22510	20496	19320	20930	59736	53844	99014	112408	101100	59184	56052	2656	627250
49	M1	Unmatched rate schedul	0	1440	576	1824	1344	96	0	0	0	0	0	0	5280
50			541673	586887	511025	433346	462981	429354	487005	577851	497393	468726	510219	486778	5993238
51															
52															

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53															
54	58	058 TAX ADJUSTMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
55	61	061 SALES FOR RESA	982786000	1059207000	1227088000	1375420000	1271550000	1512262000	1623869000	1752083000	2205960000	952396000	1239956000	1479594000	16682171000
56	19	019 SPECIAL CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Non-	029 SPECIAL CONTR	1826426	1952558	1735299	1687799	0	1990596	6730913	5433412	7301110	6133859	0	5814465	40606437
58	90	090 FUEL EFFICIENC	0	0	0	0	0	0	0	0	0	0	0	0	0
59	99	099 REPORTING SCH	0	0	0	0	0	0	0	0	0	0	0	0	0