

EXHIBIT B

BEFORE THE
WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

NW NATURAL
Combined Effects

Annual Purchased Gas Cost and
Deferred Gas Cost Amortization Adjustments

NWN WUTC Advice No. 25-08B / UG-250717

October 15, 2025

NW NATURAL

EXHIBIT B

Combined Effects

Annual Purchased Gas Cost and Deferred Gas Cost Amortization Adjustments

NWN WUTC ADVICE NO. 25-08B / UG-250717

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		Normal		Current	Current	Proposed	Current		Proposed				
1		Therms	Minimum	CCA	Net	CCA	Net	1/1/2025	11/1/2026	Proposed	Proposed		
2					Minimum		Minimum			11/1/2026	11/1/2026		Proposed
													11/1/2026
3													
4													
5													
6	Schedule	Block	B	C	D	E	F	G	H	I	J	K	L
7	1R	N/A	20.0	\$5.50	\$1.82	\$3.68	\$1.82	\$3.68	\$1.66830	\$37.05	\$1.63252	\$36.33	-1.9%
8	1C	N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34	\$1.66	\$1.67264	\$192.34	\$1.59582	\$183.58	-4.6%
9	2R	N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54	(\$2.54)	\$1.31527	\$71.11	\$1.24164	\$66.99	-5.8%
10	3 CFS	N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32	(\$26.32)	\$1.27854	\$275.41	\$1.20425	\$257.88	-6.4%
11	3 IFS	N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)	\$1.23031	\$1,092.39	\$1.15519	\$1,019.15	-6.7%
12	27	N/A	50.0	\$9.00	\$0.00	\$9.00	\$0.00	\$9.00	\$1.11591	\$64.80	\$1.10834	\$64.42	-0.6%
13	41C Firm Sales	Block 1	2,000	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)	\$0.03949		\$0.96753		
14		Block 2	all additional						\$0.98116		\$0.90925		
15		TOTAL								\$3,222.84		\$2,975.65	-7.7%
16	41I Firm Sales	Block 1	2,000	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	\$0.94622		\$0.87457		
17		Block 2	all additional						\$0.89909		\$0.82737		
18		TOTAL								\$3,984.13		\$3,644.24	-8.5%
19	41C Interr Sales	Block 1	2,000	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427		\$0.92613		
20		Block 2	all additional						\$0.91047		\$0.87219		
21		TOTAL								\$250.00		\$250.00	0.0%
22	41I Interr Sales	Block 1	2,000	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245		\$0.86289		
23		Block 2	all additional						\$0.85609		\$0.81652		
24		TOTAL								\$250.00		\$250.00	0.0%
25	41C Firm Trans	Block 1	2,000	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044		\$0.64046		
26		Block 2	all additional						\$0.59302		\$0.59296		
27		TOTAL								\$2,836.11		\$2,835.99	0.0%
28	41I Firm Trans	Block 1	2,000	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856		\$0.62853		
29		Block 2	all additional						\$0.58256		\$0.58245		
30		TOTAL								\$500.00		\$500.00	0.0%
31	42C Firm Sales	Block 1	10,000	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)	\$0.79626		\$0.72443		
32		Block 2	20,000						\$0.77027		\$0.69849		
33		Block 3	20,000						\$0.71863		\$0.64692		
34		Block 4	100,000						\$0.68461		\$0.61295		
35		Block 5	600,000						\$0.63927		\$0.56766		
36		Block 6	all additional						\$0.58259		\$0.51108		
37		TOTAL								\$7,887.38		\$7,029.18	-10.9%
38	42I Firm Sales	Block 1	10,000	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)	\$0.73169		\$0.66015		
39		Block 2	20,000						\$0.71258		\$0.64098		
40		Block 3	20,000						\$0.67457		\$0.60284		
41		Block 4	100,000						\$0.64957		\$0.57779		
42		Block 5	600,000						\$0.61626		\$0.54437		
43		Block 6	all additional						\$0.57455		\$0.50254		
44		TOTAL								\$7,563.34		\$6,642.52	-12.2%
45	42C Firm Trans	Block 1	10,000	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332		\$0.40292		
46		Block 2	20,000						\$0.38640		\$0.38597		
47		Block 3	20,000						\$0.35269		\$0.35218		
48		Block 4	100,000						\$0.33054		\$0.32996		
49		Block 5	600,000						\$0.30097		\$0.30034		
50		Block 6	all additional						\$0.26403		\$0.26331		
51		TOTAL								\$15,708.62		\$15,684.97	-0.2%
52	42I Firm Trans	Block 1	10,000	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.40096		\$0.40057		
53		Block 2	20,000						\$0.38427		\$0.38385		
54		Block 3	20,000						\$0.35105		\$0.35056		
55		Block 4	100,000						\$0.32922		\$0.32867		
56		Block 5	600,000						\$0.30009		\$0.29948		
57		Block 6	all additional						\$0.26369		\$0.26300		
58		TOTAL								\$20,723.22		\$20,693.76	-0.1%
59	42C Interr Sales	Block 1	10,000	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133		\$0.67258		
60		Block 2	20,000						\$0.69043		\$0.65163		
61		Block 3	20,000						\$0.64878		\$0.60989		
62		Block 4	100,000						\$0.62141		\$0.58244		
63		Block 5	600,000						\$0.58493		\$0.54588		
64		Block 6	all additional						\$0.53925		\$0.50014		
65		TOTAL								\$23,127.56		\$21,601.52	-6.6%
66	42I Interr Sales	Block 1	10,000	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$2,011.96)	\$0.69064		\$0.65088		
67		Block 2	20,000						\$0.67199		\$0.63222		
68		Block 3	20,000						\$0.63489		\$0.59510		
69		Block 4	100,000						\$0.61048		\$0.57069		
70		Block 5	600,000						\$0.57791		\$0.53812		
71		Block 6	all additional						\$0.53724		\$0.49745		
72		TOTAL								\$7,419.78		\$6,872.72	-7.4%
73	42C Inter Trans	Block 1	10,000	\$1,550.00	\$5,142.27	\$1,550.00	\$5,142.27	\$1,550.00	\$0.39076		\$0.39033		
74		Block 2	20,000						\$0.37516		\$0.37471		
75		Block 3	20,000						\$0.34405		\$0.34354		
76		Block 4	100,000						\$0.32360		\$0.32306		
77		Block 5	600,000						\$0.29633		\$0.29574		
78		Block 6	all additional						\$0.26221		\$0.26156		
79		TOTAL								\$1,550.00		\$1,550.00	0.0%
80	42I Inter Trans	Block 1	10,000	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.39347		\$0.39293		
81		Block 2	20,000						\$0.37758		\$0.37702		
82		Block 3	20,000						\$0.34592		\$0.34532		
83		Block 4	100,000						\$0.32511		\$0.32449		
84		Block 5	600,000						\$0.29736		\$0.29669		
85		Block 6	all additional						\$0.26266		\$0.26193		
86		TOTAL								\$30,845.00		\$30,788.11	-0.2%
87	43 Firm Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0		\$0.24685	\$38,000.00	\$0.24618	\$38,000.00	N/A
88	43 Interr Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0		\$0.24685	\$38,000.00	\$0.24618	\$38,000.00	N/A
89	Intentionally blank												

90 [1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not
91 calculations for those schedules.

92 [2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.

⁹³ [3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

96 Sources: -79.8%

97	Direct Inputs	per Tariff	per Tariff	
98				
99	Rates in summary		Column A	

NW Natural
Rates & Regulatory Affairs
2025-2026 PGA Filing - Washington: September Filing
Calculation of Proposed Rates - SUMMARY

		1/1/2025 Billing Rates	Net change WACOG	Net change Demand [1]	Proposed Rates PGA Only [1]	Net change Temporary Increments	Net Change Permanent Rate	Proposed 11/1/2025 Billing Rates [1]
		A	B	C	D=A+B+C	E	F	G=D+E+F
Schedule	Block							
1R		1.66830	(0.02633)	(0.00305)	1.63892	(0.00664)	0.00024	1.63252
1C		1.67264	(0.02633)	(0.00305)	1.64326	(0.04760)	0.00016	1.59582
2R		1.31527	(0.02633)	(0.00305)	1.28589	(0.04436)	0.00011	1.24164
3 CFS		1.27854	(0.02633)	(0.00305)	1.24916	(0.04501)	0.00010	1.20425
3 IFS		1.23031	(0.02633)	(0.00305)	1.20093	(0.04583)	0.00009	1.15519
27		1.11591	(0.02633)	(0.00305)	1.08653	0.02155	0.00026	1.10834
41C Firm Sales	Block 1	1.03949	(0.02633)	0.00000	1.01316	(0.04571)	0.00008	0.96753
	Block 2	0.98116	(0.02633)	0.00000	0.95483	(0.04565)	0.00007	0.90925
41I Firm Sales	Block 1	0.94622	(0.02633)	0.00000	0.91989	(0.04539)	0.00007	0.87457
	Block 2	0.89909	(0.02633)	0.00000	0.87276	(0.04545)	0.00006	0.82737
41C Interr Sales	Block 1	0.96427	(0.02633)	0.00000	0.93794	(0.01188)	0.00007	0.92613
	Block 2	0.91047	(0.02633)	0.00000	0.88414	(0.01201)	0.00006	0.87219
41I Interr Sales	Block 1	0.90245	(0.02633)	0.00000	0.87612	(0.01330)	0.00007	0.86289
	Block 2	0.85609	(0.02633)	0.00000	0.82976	(0.01330)	0.00006	0.81652
41C Firm Trans	Block 1	0.64044	0.00000	0.00000	0.64044	0.00002	0.00000	0.64046
	Block 2	0.59302	0.00000	0.00000	0.59302	(0.00006)	0.00000	0.59296
41I Firm Trans	Block 1	0.62856	0.00000	0.00000	0.62856	(0.00003)	0.00000	0.62853
	Block 2	0.58256	0.00000	0.00000	0.58256	(0.00011)	0.00000	0.58245
42C Firm Sales	Block 1	0.79626	(0.02633)	0.00000	0.76993	(0.04554)	0.00004	0.72443
	Block 2	0.77027	(0.02633)	0.00000	0.74394	(0.04549)	0.00004	0.69849
	Block 3	0.71863	(0.02633)	0.00000	0.69230	(0.04541)	0.00003	0.64692
	Block 4	0.68461	(0.02633)	0.00000	0.65828	(0.04535)	0.00002	0.61295
	Block 5	0.63927	(0.02633)	0.00000	0.61294	(0.04530)	0.00002	0.56766
	Block 6	0.58259	(0.02633)	0.00000	0.55626	(0.04519)	0.00001	0.51108
42I Firm Sales	Block 1	0.73169	(0.02633)	0.00000	0.70536	(0.04526)	0.00005	0.66015
	Block 2	0.71258	(0.02633)	0.00000	0.68625	(0.04531)	0.00004	0.64098
	Block 3	0.67457	(0.02633)	0.00000	0.64824	(0.04543)	0.00003	0.60284
	Block 4	0.64957	(0.02633)	0.00000	0.62324	(0.04547)	0.00002	0.57779
	Block 5	0.61626	(0.02633)	0.00000	0.58993	(0.04558)	0.00002	0.54437
	Block 6	0.57455	(0.02633)	0.00000	0.54822	(0.04569)	0.00001	0.50254
42C Firm Trans	Block 1	0.40332	0.00000	0.00000	0.40332	(0.00040)	0.00000	0.40292
	Block 2	0.38640	0.00000	0.00000	0.38640	(0.00043)	0.00000	0.38597
	Block 3	0.35269	0.00000	0.00000	0.35269	(0.00051)	0.00000	0.35218
	Block 4	0.33054	0.00000	0.00000	0.33054	(0.00058)	0.00000	0.32996
	Block 5	0.30097	0.00000	0.00000	0.30097	(0.00063)	0.00000	0.30034
	Block 6	0.26403	0.00000	0.00000	0.26403	(0.00072)	0.00000	0.26331
42I Firm Trans	Block 1	0.40096	0.00000	0.00000	0.40096	(0.00039)	0.00000	0.40057
	Block 2	0.38427	0.00000	0.00000	0.38427	(0.00042)	0.00000	0.38385
	Block 3	0.35105	0.00000	0.00000	0.35105	(0.00049)	0.00000	0.35056
	Block 4	0.32922	0.00000	0.00000	0.32922	(0.00055)	0.00000	0.32867
	Block 5	0.30009	0.00000	0.00000	0.30009	(0.00061)	0.00000	0.29948
	Block 6	0.26369	0.00000	0.00000	0.26369	(0.00069)	0.00000	0.26300
42C Interr Sales	Block 1	0.71133	(0.02633)	0.00000	0.68500	(0.01245)	0.00003	0.67258
	Block 2	0.69043	(0.02633)	0.00000	0.66410	(0.01250)	0.00003	0.65163
	Block 3	0.64878	(0.02633)	0.00000	0.62245	(0.01258)	0.00002	0.60989
	Block 4	0.62141	(0.02633)	0.00000	0.59508	(0.01266)	0.00002	0.58244
	Block 5	0.58493	(0.02633)	0.00000	0.55860	(0.01273)	0.00001	0.54588
	Block 6	0.53925	(0.02633)	0.00000	0.51292	(0.01278)	0.00000	0.50014
42I Interr Sales	Block 1	0.69064	(0.02633)	0.00000	0.66431	(0.01347)	0.00004	0.65088
	Block 2	0.67199	(0.02633)	0.00000	0.64566	(0.01348)	0.00004	0.63222
	Block 3	0.63489	(0.02633)	0.00000	0.60856	(0.01349)	0.00003	0.59510
	Block 4	0.61048	(0.02633)	0.00000	0.58415	(0.01348)	0.00002	0.57069
	Block 5	0.57791	(0.02633)	0.00000	0.55158	(0.01347)	0.00001	0.53812
	Block 6	0.53724	(0.02633)	0.00000	0.51091	(0.01347)	0.00001	0.49745
42C Inter Trans	Block 1	0.39076	0.00000	0.00000	0.39076	(0.00043)	0.00000	0.39033
	Block 2	0.37516	0.00000	0.00000	0.37516	(0.00045)	0.00000	0.37471
	Block 3	0.34405	0.00000	0.00000	0.34405	(0.00051)	0.00000	0.34354
	Block 4	0.32360	0.00000	0.00000	0.32360	(0.00054)	0.00000	0.32306
	Block 5	0.29633	0.00000	0.00000	0.29633	(0.00059)	0.00000	0.29574
	Block 6	0.26221	0.00000	0.00000	0.26221	(0.00065)	0.00000	0.26156
42I Inter Trans	Block 1	0.39347	0.00000	0.00000	0.39347	(0.00054)	0.00000	0.39293
	Block 2	0.37758	0.00000	0.00000	0.37758	(0.00056)	0.00000	0.37702
	Block 3	0.34592	0.00000	0.00000	0.34592	(0.00060)	0.00000	0.34532
	Block 4	0.32511	0.00000	0.00000	0.32511	(0.00062)	0.00000	0.32449
	Block 5	0.29736	0.00000	0.00000	0.29736	(0.00067)	0.00000	0.29669
	Block 6	0.26266	0.00000	0.00000	0.26266	(0.00073)	0.00000	0.26193
43 Firm Trans		0.24685	0.00000	0.00000	0.24685	(0.00067)	0.00000	0.24618
43 Interr Trans		0.24685	0.00000	0.00000	0.24685	(0.00067)	0.00000	0.24618

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Sources:

Direct Inputs	2022-23 PGA
Rates in detail	Column F - B Column G+H-C-D Column K - J Column L Column N

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV.

NW Natural
Rates & Regulatory Affairs
2025-2026 PGA Filing - Washington: September Filing
Calculation of Proposed Rates - DETAIL

		1/1/2025 Billing Rates	REMOVE Current WACOG	REMOVE Current FIRM Demand	REMOVE Current INTERR Demand	Subtotal [1]	ADD Proposed WACOG	ADD Proposed FIRM Demand	ADD Proposed INTERR Demand	Subtotal [1]	REMOVE Current Temporary Items	ADD Proposed Temporary Items	ADD Proposed Permanent Rates	1/1/2025 Proposed Tariff Rates [1]
						E=A-B-C-D				I=E+F+G+H				L=I+J+K
	Schedule	Block	A	B	C	D	E	F	G	H	I	J	K	L
1	1R		1.66830	0.43274	0.10337	0.00000	1.13219	\$0.40641	\$0.10032	0.00000	1.63892	0.29750	0.29086	0.00024
2	1C		1.67264	0.43274	0.10337	0.00000	1.13653	\$0.40641	\$0.10032	0.00000	1.64326	0.27345	0.22585	0.00016
3	2R		1.31527	0.43274	0.10337	0.00000	0.77916	\$0.40641	\$0.10032	0.00000	1.28589	0.22096	0.17660	0.00011
4	3 CFS		1.27854	0.43274	0.10337	0.00000	0.74243	\$0.40641	\$0.10032	0.00000	1.24916	0.20893	0.16392	0.00010
5	3 IFS		1.23031	0.43274	0.10337		0.69420	\$0.40641	\$0.10032	0.00000	1.20093	0.15035	0.10452	0.00009
6	27		1.11591	0.43274	0.10337		0.57980	\$0.40641	\$0.10032	0.00000	1.08653	0.26727	0.28882	0.00026
7	41C Firm Sales	Block 1	1.03949	0.43274			0.60675	\$0.40641			1.01316	0.19067	0.14496	0.00008
8		Block 2	0.98116	0.43274			0.54842	\$0.40641			0.95483	0.18179	0.13614	0.00007
9	41I Firm Sales	Block 1	0.94622	0.43274			0.51348	\$0.40641			0.91989	0.14201	0.09662	0.00007
10		Block 2	0.89909	0.43274			0.46635	\$0.40641			0.87276	0.13904	0.09359	0.00006
11	41C Interr Sales	Block 1	0.96427	0.43274			0.53153	\$0.40641			0.93794	0.14700	0.13512	0.00007
12		Block 2	0.91047	0.43274			0.47773	\$0.40641			0.88414	0.13893	0.12692	0.00006
13	41I Interr Sales	Block 1	0.90245	0.43274			0.46971	\$0.40641			0.87612	0.10593	0.09263	0.00007
14		Block 2	0.85609	0.43274			0.42335	\$0.40641			0.82976	0.10285	0.08955	0.00006
15	41C Firm Trans	Block 1	0.64044	0.00000			0.64044	\$0.00000			0.64044	0.26259	0.26261	0.00000
16		Block 2	0.59302	0.00000			0.59302	\$0.00000			0.59302	0.26011	0.26005	0.00000
17	41I Firm Trans	Block 1	0.62856	0.00000			0.62856	\$0.00000			0.62856	0.26075	0.26072	0.00000
18		Block 2	0.58256	0.00000			0.58256	\$0.00000			0.58256	0.25850	0.25839	0.00000
19	42C Firm Sales	Block 1	0.79626	0.43274			0.36352	\$0.40641			0.76993	0.15742	0.11188	0.00004
20		Block 2	0.77027	0.43274			0.33753	\$0.40641			0.74394	0.15305	0.10756	0.00004
21		Block 3	0.71863	0.43274			0.28589	\$0.40641			0.69230	0.14439	0.09898	0.00003
22		Block 4	0.68461	0.43274			0.25187	\$0.40641			0.65828	0.13869	0.09334	0.00002
23		Block 5	0.63927	0.43274			0.20653	\$0.40641			0.61294	0.13108	0.08578	0.00002
24		Block 6	0.58259	0.43274			0.14985	\$0.40641			0.55626	0.12157	0.07638	0.00001
25	42I Firm Sales	Block 1	0.73169	0.43274			0.29895	\$0.40641			0.70536	0.13254	0.08728	0.00005
26		Block 2	0.71258	0.43274			0.27984	\$0.40641			0.68625	0.13089	0.08558	0.00004
27		Block 3	0.67457	0.43274			0.24183	\$0.40641			0.64824	0.12761	0.08218	0.00003
28		Block 4	0.64957	0.43274			0.21683	\$0.40641			0.62324	0.12545	0.07998	0.00002
29		Block 5	0.61626	0.43274			0.18352	\$0.40641			0.58993	0.12258	0.07700	0.00002
30		Block 6	0.57455	0.43274			0.14181	\$0.40641			0.54822	0.11898	0.07329	0.00001
31	42C Firm Trans	Block 1	0.40332	0.00000			0.40332	\$0.00000			0.40332	0.24890	0.24850	0.00000
32		Block 2	0.38640	0.00000			0.38640	\$0.00000			0.38640	0.24816	0.24773	0.00000
33		Block 3	0.35269	0.00000			0.35269	\$0.00000			0.35269	0.24669	0.24618	0.00000
34		Block 4	0.33054	0.00000			0.33054	\$0.00000			0.33054	0.24573	0.24515	0.00000
35		Block 5	0.30097	0.00000			0.30097	\$0.00000			0.30097	0.24443	0.24380	0.00000
36		Block 6	0.26403	0.00000			0.26403	\$0.00000			0.26403	0.24283	0.24211	0.00000
37	42I Firm Trans	Block 1	0.40096	0.00000			0.40096	\$0.00000			0.40096	0.24935	0.24896	0.00000
38		Block 2	0.38427	0.00000			0.38427	\$0.00000			0.38427	0.24856	0.24814	0.00000
39		Block 3	0.35105	0.00000			0.35105	\$0.00000			0.35105	0.24699	0.24650	0.00000
40		Block 4	0.32922	0.00000			0.32922	\$0.00000			0.32922	0.24596	0.24541	0.00000
41		Block 5	0.30009	0.00000			0.30009	\$0.00000			0.30009	0.24459	0.24398	0.00000
42		Block 6	0.26369	0.00000			0.26369	\$0.00000			0.26369	0.24287	0.24218	0.00000
43	42C Interr Sales	Block 1	0.71133	0.43274			0.27859	\$0.40641			0.68500	0.10987	0.09742	0.00003
44		Block 2	0.69043	0.43274			0.25769	\$0.40641			0.66410	0.10666	0.09416	0.00003
45		Block 3	0.64878	0.43274			0.21604	\$0.40641			0.62245	0.10024	0.08766	0.00002
46		Block 4	0.62141	0.43274			0.18867	\$0.40641			0.59508	0.09603	0.08337	0.00002
47		Block 5	0.58493	0.43274			0.15219	\$0.40641			0.55860	0.09041	0.07768	0.00001
48		Block 6	0.53925	0.43274			0.10651	\$0.40641			0.51292	0.08334	0.07056	0.00000
49	42I Interr Sales	Block 1	0.69064	0.43274			0.25790	\$0.40641			0.66431	0.09437	0.08090	0.00004
50		Block 2	0.67199	0.43274			0.23925	\$0.40641			0.64566	0.09287	0.07939	0.00004
51		Block 3	0.63489	0.43274			0.20215	\$0.40641			0.60856	0.08990	0.07641	0.00003
52		Block 4	0.61048	0.43274			0.17774	\$0.40641			0.58415	0.08793	0.07445	0.00002
53		Block 5	0.57791	0.43274			0.14517	\$0.40641			0.55158	0.08531	0.07184	0.00001
54		Block 6	0.53724	0.43274			0.10450	\$0.40641			0.51091	0.08206	0.06859	0.00001
55	42C Inter Trans	Block 1	0.39076	0.00000			0.39076	\$0.00000			0.39076	0.24907	0.24864	0.00000
56		Block 2	0.37516	0.00000			0.37516	\$0.00000			0.37516	0.24831	0.24786	0.00000
57		Block 3	0.34405	0.00000			0.34405	\$0.00000			0.34405	0.24678	0.24627	0.00000
58		Block 4	0.32360	0.00000			0.32360	\$0.00000			0.32360	0.24578	0.24524	0.00000
59		Block 5	0.29633	0.00000			0.29633	\$0.00000			0.29633	0.24444	0.24385	0.00000
60		Block 6	0.26221	0.00000			0.26221	\$0.00000			0.26221	0.24277	0.24212	0.00000
61	42I Inter Trans	Block 1	0.39347	0.00000			0.39347	\$0.00000			0.39347	0.24917	0.24863	0.00000
62		Block 2	0.37758	0.00000			0.37758	\$0.00000			0.37758	0.24841	0.24785	0.00000
63		Block 3	0.34592	0.00000			0.34592	\$0.00000			0.34592	0.24687	0.24627	0.00000
64		Block 4	0.32511	0.00000			0.32511	\$0.00000			0.32511	0.24586	0.24524	0.00000
65		Block 5	0.29736	0.00000			0.29736	\$0.00000			0.29736	0.24452	0.24385	0.00000
66		Block 6	0.26266	0.00000			0.26266	\$0.00000			0.26266	0.24285	0.24212	0.00000
67	43 Firm Trans		0.24685	0.00000			0.24685	\$0.00000	\$0.00000	0.00000	0.24685	0.24194	0.24127	0.00000
68	43 Interr Trans		0.24685	0.00000			0.24685	\$0.00000	\$0.00000	0.00000	0.24685	0.24194	0.24127	0.00000
69	Intentionally blank													
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Sources:

Direct Inputs

2025-26 PGA

2025-26 PGA

2025-26 PGA

2025-26 PGA

Gas Cost File

Gas Cost File

Gas Cost File

Temporary Increments

Permanent Increments

Equal % of margin

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not shown for those schedules.

NW Natural
Rates & Regulatory Affairs
2024-25 Combined Effects - Washington: September Filing
Tariff Advice 25-08: Combined Effects on Revenue w/ PGA

	<u>Amount</u>
<u>Purchased Gas Cost Adjustment (PGA)</u>	
Gas Cost Change	(\$2,424,539)
Capacity Cost Change	<u>(243,515)</u>
Total PGA Change	<u>(2,668,054)</u>
<u>Temporary Rate Adjustments</u>	
Proposed Temporary Increments	(8,616,568)
Removal of Current Temporary Increments	<u>4,491,384</u>
Total Net Temporary Rate Adjustment	<u>(4,125,184)</u>
<u>Permanent Rate Adjustments</u>	
Proposed Permanent Increments	9,409
Removal of Current Permanent Increments	<u>0</u>
Total Net Permanent Rate Adjustment	<u>9,409</u>
TOTAL OF ALL COMPONENTS OF ALL RATE CHANGES	<u><u>(\$6,783,829)</u></u>
2024 Washington CBR Normalized Total Revenues	\$109,949,935
Effect of this filing, as a percentage change	-6.17%