

**Need for New Resources by Region
Change in Load and Net Resources from 2004**

EAST	FY2004 Gwh	FY2018 Gwh	Change from 2004 Gwh
Net System Load	32,671	49,524	16,853
Long Term Sales	3,125	600	(2,525)
Existing Long Term Purchases	1,721	744	(977)
Existing Plant Generation	33,911	31,945	(1,966)
Net Increase in Resources			(418)
Change in Load from 2004 Less Change in Net Resources			17,271
Percent of 2018 load			34.9%
WEST			
Net System Load	20,177	24,939	4,762
Long Term Sales	4,258	395	(3,863)
Existing Long Term Purchases	8,722	1,712	(7,010)
Existing Plant Generation	13,309	13,828	519
Net Increase in Resources			(2,628)
Change in Load from 2004 Less Change in Net Resources			7,390
Percent of 2018 load			29.6%