

Exhibit A

NW Energy Coalition Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i> ¹			\$10,000
<i>Staff</i>			
Policy Director	170 (approx.)	\$42	\$7,000
Senior Policy Associate	220 (approx.)	\$36	\$8,000
<i>Expert Witness Fees</i> ²			
Expert 1	TBD	\$175	\$10,000
Expert 2			\$15,000
Senior Consultant	TBD	\$245	
Consultant	TBD	\$190	
<i>Other Expenses</i>			
Travel			\$0
Printing and Postage			\$0
Total NWEC Request			\$50,000

¹ Legal services in this proceeding are retained by NWEC at a reduced rate, and capped at \$10,000. Legal services costs above \$10,000, excluding direct expenses, will be pro bono.

² Expert witness and consultant advisory services in this proceeding are retained by NWEC at a reduced rate.