

PacifiCorp  
 Docket U-130043  
 Public Counsel Adjustments to Insurance Expense

Line #	(A) Policy Term	(B) Description	(C) Date Paid	(D) Amount	(E) Allocated to Joint Owners	(F) Allocated to Mining	(G) Charged to Cost Center 13272	(H) Period to Period Difference	(I) Months excluded from Test Year	(J) Reduction to be Included in Test Year	(K) WA Allocation <sup>2</sup>	(L) WA Allocated Amount
1		Excess Liability <sup>1</sup>										
2	8-28-11 to 10-1-12	Annual Renewal	Sep-11	\$ 1,910,689	\$ (44,091)	\$ (87,983)	\$ 1,778,615	\$ (349,973)	2	\$ (58,329)	6.2780%	\$ (3,662)
3	8-28-10 to 8-28-11	Annual Renewal	Sep-10	\$ 2,291,430	\$ (54,732)	\$ (108,110)	\$ 2,128,588					
4		Property <sup>1</sup>										
5	10-1-11 to 10-1-12	Annual Renewal	Oct-11	\$ 7,288,081	\$ (490,975)	\$ -	\$ 6,797,106	\$ (2,351,481)	3	\$ (587,870)	6.2780%	\$ (36,907)
6		Broker Fee	Dec-11	\$ 260,186	\$ (17,528)	\$ -	\$ 242,658	\$ (42,272)	3	\$ (10,568)	6.2780%	\$ (663)
7	10-1-10 to 10-1-11	Annual Renewal	Oct-10	\$ 9,648,861	\$ (500,273)	\$ -	\$ 9,148,588					
8		Broker Fee	Dec-10	\$ 300,511	\$ (15,581)	\$ -	\$ 284,930					
9	Total							\$ (2,743,726)		\$ (656,767)		\$ (41,232)

Source: (1) PacifiCorp Attachment to Discovery Response PC 141.  
 (2) SNP WCA allocation factor per S. Coppola testimony.