

Puget Sound Energy
Comparison of PSE and ICNU Proposals
Using the Supplemental Filing
(\$ 000)

CUSTOMER CLASS	SCHEDULE	Company Increase \$	Company Increase %	ICNU Increase \$	ICNU Increase %	Difference Amount \$
Residential	7	\$ 40,672	4.28%	\$28,773	2.63%	(\$11,900)
Sec Gen Svc - Small	24	\$ 9,530	4.42%	\$6,741	2.72%	(\$2,788)
Sec Gen Svc - Medium	25	\$ 11,031	4.49%	\$7,804	2.76%	(\$3,227)
Sec Gen Svc - Large	26	\$ 6,957	4.69%	\$4,922	2.88%	(\$2,036)
Sec Irrigation Svc	29	\$ 47	4.18%	\$33	2.57%	(\$14)
Secondary Service Total		\$ 27,564	4.52%	\$19,500	2.78%	(\$8,065)
Pri Gen Svc	31	\$ 4,906	5.22%	\$3,471	3.21%	(\$1,435)
Pri Irrigation Svc	35	\$ 17	7.60%	\$12	4.67%	(\$5)
Pri Interruptible Svc	43	\$ 509	4.09%	\$360	2.52%	(\$149)
Primary Service Total		\$ 5,432	5.09%	\$3,843	3.13%	(\$1,589)
Campus Schedule	40	\$ 1,769	5.10%	\$0	0.00%	(\$1,769)
HV Interruptible Svc	46	\$ 159	6.13%	\$113	3.77%	(\$47)
HV Gen Svc	49	\$ 1,456	5.25%	\$1,030	3.23%	(\$426)
High Voltage Service Total		\$ 1,615	5.33%	\$1,142	3.27%	(\$472)
Lights	50-59	\$ 315	2.17%	\$223	1.33%	(\$92)
Small Firm Resale		\$ 28	5.62%	\$20	3.46%	(\$8)
Subtotal		\$ 77,396	4.43%	\$53,500	2.66%	(\$23,896)