

Ridership and Revenue Forecasts

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total 12mths
Reservations													
Number of Reservations	100	100	150	200	250	300	350	350	300	250	350	350	3,050
Average Fare for Extended Authority	35	35	35	35	35	35	35	35	35	35	35	35	35
Total Sales	\$3,510.00	\$3,510.00	\$5,265.00	\$7,020.00	\$8,775.00	\$10,530.00	\$12,285.00	\$12,285.00	\$10,530.00	\$8,775.00	\$12,285.00	\$12,285.00	\$107,055.00