

		
Data Provided to USAC/FCC For CAF ICC Purposes - Provided Concurrent with NECA 2012 Annual Tariff Filing		
Study Area: 522437 PIONEER TEL CO Settlement Type: Cost		
7/01/12 - 6/30/13 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1.	2011 Interstate Switched Access Revenue Requirement	\$321,414
2.	FY 2011 Intrastate Terminating Switched Access Revenues	\$141,249
3.	FY 2011 Net Reciprocal Compensation Revenues	\$0
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$462,663
5.	ROR Carrier Baseline Adjustment Factor	0.95
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$439,529
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
7.	Interstate Switched Access Revenues	\$59,937
8.	Transitional Intrastate Access Service Revenues	\$102,166
9.	Net Transitional Reciprocal Compensation Revenues	\$0
10.	Total ICC Revenue (Line 7 + Line 8 + Line 9)	\$162,103
Eligible Recovery		
11.	TRS Increment	\$0
12.	Regulatory Fees Increment	\$0
13.	NANPA Increment	\$0
14.	State Terminating Access Support Fund Revenue To Be Received	\$0
15.	Interstate Local Switching Support for Price Cap Affiliates	\$0
16.	Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15)	\$277,426
Revenues From Access Recovery Charges (ARC)		
17.	Residential ARC Annual Revenues	\$3,048
18.	Single Line Business ARC Annual Revenues	\$258
19.	Multi-Line Business ARC Annual Revenues	\$1,152
20.	Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)	\$4,458
21.	Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##	\$272,968
Notes: ** NECA estimate provided for informational purposes only - actual to be calculated by USAC ## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.		