

**TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED PRICES  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED MARCH 2006**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed		
						Base Revenues (\$000) (6)	Increase (\$000) (7)	% (8)
						(5)+(7)	(7)	(7)/(5)
<b>1</b>	<b>Residential</b>							
	Residential Service	16/18	100,091	1,583,517	\$96,672	\$101,175	\$4,502	4.7%
<b>2</b>	<b>Total Residential</b>		100,091	1,583,517	\$96,672	\$101,175	\$4,502	4.7%
	<b>Commercial &amp; Industrial</b>							
3	Small General Service	24	17,075	514,424	\$32,170	\$33,235	\$1,065	3.3%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	0.0%
5	Large General Service <1,000 kW	36	1,034	897,962	\$45,837	\$47,860	\$2,023	4.4%
6	Agricultural Pumping Service	40	5,254	174,188	\$9,830	\$10,289	\$459	4.7%
7	Partial Requirements Service => 1,000 kW	47	1	1,383	\$159	\$169	\$10	6.1%
8	Large General Service => 1,000 kW	48	64	963,995	\$40,212	\$42,085	\$1,873	4.7%
9	Recreational Field Lighting	54	30	284	\$21	\$22	\$1	4.7%
<b>10</b>	<b>Total Commercial &amp; Industrial</b>		23,458	2,552,236	\$128,230	\$133,660	\$5,430	4.2%
	<b>Public Street Lighting</b>							
11	Outdoor Area Lighting Service	15	2,873	3,891	\$457	\$478	\$21	4.6%
12	Street Lighting Service	51	147	2,714	\$464	\$486	\$22	4.7%
13	Street Lighting Service	52	22	416	\$46	\$48	\$2	4.7%
14	Street Lighting Service	53	262	4,304	253	\$265	\$12	4.7%
15	Street Lighting Service	57	63	2,155	222	\$232	\$10	4.7%
<b>16</b>	<b>Total Public Street Lighting</b>		3,367	13,480	\$1,442	\$1,509	\$67	4.7%
17	Total AGA				\$220	\$220		
<b>18</b>	<b>Total Sales to Ultimate Consumers</b>		<u>126,916</u>	<u>4,149,233</u>	<u>\$226,564</u>	<u>\$236,564</u>	<u>\$10,000</u>	<u>4.4%</u>