

Exhibit No. \_\_\_(GND-6)  
Docket No. UE-03\_\_\_\_\_  
2003 PP&L Rate Case  
Witness: Gregory N. Duvall

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light  
Company,

Respondent.

Docket No. UE-03\_\_\_\_\_

**PACIFICORP**

**EXHIBIT OF GREGORY N. DUVALL**

**Increase in Generation Revenue Requirement**

**December 2003**

**Increase in Generation Revenue Requirement  
\$/MWh Change From 2004**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>West Region</b>														
<u>\$/MWh - Change from 2004</u>														
Hybrid	\$ 1.78	\$ 5.34	\$ 9.57	\$ 11.58	\$ 12.23	\$ 14.58	\$ 16.51	\$ 18.28	\$ 17.88	\$ 18.31	\$ 18.06	\$ 17.98	\$ 18.21	\$ 18.70
Rolled-in	\$ 1.26	\$ 3.79	\$ 6.63	\$ 8.70	\$ 11.01	\$ 12.74	\$ 13.18	\$ 15.12	\$ 16.38	\$ 16.56	\$ 16.43	\$ 16.79	\$ 17.06	\$ 17.39
<b>Hybrid Revenue Requirement Higher (Lower) than Rolled-in</b>	<b>\$ 0.52</b>	<b>\$ 1.56</b>	<b>\$ 2.94</b>	<b>\$ 2.88</b>	<b>\$ 1.22</b>	<b>\$ 1.83</b>	<b>\$ 3.33</b>	<b>\$ 3.16</b>	<b>\$ 1.50</b>	<b>\$ 1.75</b>	<b>\$ 1.62</b>	<b>\$ 1.20</b>	<b>\$ 1.16</b>	<b>\$ 1.31</b>

**East Region**

<u>\$/MWh - Change from 2004</u>														
Hybrid	\$ 0.92	\$ 3.12	\$ 5.36	\$ 7.26	\$ 10.64	\$ 11.94	\$ 11.61	\$ 13.95	\$ 16.01	\$ 15.99	\$ 15.86	\$ 16.49	\$ 17.04	\$ 17.65
Rolled-in	\$ 1.25	\$ 4.13	\$ 7.20	\$ 9.07	\$ 11.52	\$ 13.19	\$ 13.68	\$ 15.93	\$ 17.12	\$ 17.24	\$ 17.05	\$ 17.47	\$ 18.01	\$ 18.72
<b>Hybrid Revenue Requirement Higher (Lower) than Rolled-in</b>	<b>\$ (0.33)</b>	<b>\$ (1.00)</b>	<b>\$ (1.84)</b>	<b>\$ (1.81)</b>	<b>\$ (0.88)</b>	<b>\$ (1.24)</b>	<b>\$ (2.07)</b>	<b>\$ (1.98)</b>	<b>\$ (1.11)</b>	<b>\$ (1.25)</b>	<b>\$ (1.19)</b>	<b>\$ (0.98)</b>	<b>\$ (0.97)</b>	<b>\$ (1.06)</b>