NATIONAL EXCHANGE CARRIER ASSOCIATION UNIVERSAL SERVICE FUND Loop Cost and Expense Adjustment Algorithms

Corporate Operations Expense Limitation

Toledo Telephone Company 2010-1

Line	Source	Description	Value
Required Inj	puts:		
Â.	DL535	Executive Expense	
B.	DL550	G&A Expense	
C.	DL60	Total Loops	
D.	DL70	Category 1.3 Loops	
E.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(A))	
F.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(A))	
G.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(A))	
H.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(B))	
J.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(B))	•
K.	FCC	FCC Constant (see Part 36.621 (a)(4)(ii)(C))	
Ĺ,	CS input 762	GDP-CPI (varies yearly)	
ton I. Color	ulate Tetal Benerted Cornerate (Operations Expense per loop per monti	
M,	(A+B)/C/12	Total Reported Corporate Operations Expense	
IVI.	(ATB)ICI12	per loop per month	
		per 100p per monun	
tep 2: Calcu	ilate Total Allowed Corporate O	perations Expense per loop per month	
N.	(E-F*D)*L	Total Allowed Corporate Operations Expense	
		per loop per month when the number of working	
		loops is less than or equal to 6,000 (Calculation 1)	
P.	G/D*L	Total Allowed Corporate Operations Expense	
		per loop per month when the number of working	
		loops is less than or equal to 6,000 (Calculation 2)	
Q.	(H+J/D)*L	Total Allowed Corporate Operations Expense	
	(11/3/2) 2	per loop per month when the number of working	
		loops is greater than 6,000 but less than 18,006	
R.	K*L	Total Allowed Corporate Operations Expense	
	K L	per loop per month when the number of working	
		loops is greater than or equal to 18,006	
S.	N D O or D (see Note #1)	Applicable Total Allowed Comprete Operations	
ప.	N,P,Q, or R (see Note #1)	Applicable Total Allowed Corporate Operations Expense per loop per month (chosen from above)	
•	rm Limitation Test	Total Banastad Composite Occurring Francis	
T.	A+B	Total Reported Corporate Operations Expense	
U.	(M,S)*C*12 (see Note #2)	Total (limited) Corporate Operations Expense	
V.	T-U	Corporate Operations Expense Disallowed	

Note #1: The number of working loops determines the applicable Total Allowed Corporate Operations Expense per loop per month. When the number of loops is less than or equal to 6,000, the greater of N and P is selected.

Note #2: The lesser of M or S is used in the calculation.

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