

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Complainant,

v.

AVISTA CORPORATION DBA

AVISTA UTILITIES

Respondent.

DOCKET NOS. UE-240006 and U6-240007
(Consolidated)

EXHIBIT WG-3

NWEC SCHEDULE 99 RATE SPREAD PROPOSAL

ON BEHALF OF

NW ENERGY COALITION

JULY 3, 2024

**NWEC RATE SPREAD PROPOSAL
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
(000s of Dollars)**

| No. | Type of Service (a) | Schedule Number (b) | 2022 Schedule 99 Allocator (c) | 2022 GRC Schedule 99 Revenues (d) | NWEC Schedule 99 Allocator (e) | Proposed SCH 99 Increase (f) | Proposed Tariff Revenue (g) | Billing Determinants (h) | Colstrip Rate (i) | Schedule 99 Colstrip Revenue (j) |
|-----|---|------------------------|-----------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--------------------------------|-----------------------------|----------------------|-------------------------------------|
| 1 | Residential | 1/2 | 68.50% | \$16,340 | 51.5% | (\$4,064) | \$12,276 | 2,586,958,495 | \$0.00475 | \$ 12,276 |
| 2 | General Service | 11/12/13 | 8.60% | \$2,051 | 12.8% | \$991 | \$3,042 | 678,070,177 | \$0.00449 | \$ 3,042 |
| 3 | Large General Service | 21/22/23 | 13.80% | \$3,292 | 23.2% | \$2,237 | \$5,529 | 1,284,376,836 | \$0.00430 | \$ 5,529 |
| 4 | Extra Large General Service | 25 | 2.20% | \$525 | 10.2% | \$1,898 | \$2,423 | 627,844,986 | \$0.00386 | \$ 2,423 |
| 5 | Extra Large General Service - Specific Contract | 251 | 1.10% | \$262 | 0.0% | (\$262) | \$0 | 429,788,232 | \$0.00000 | \$ - |
| 6 | Pumping Service | 30/31/32 | 3.90% | \$930 | 2.3% | (\$386) | \$544 | 140,731,356 | \$0.00386 | \$ 544 |
| 7 | Street & Area Lights | 41-48 | 1.90% | \$453 | 0.2% | (\$412) | \$41 | 16,029,420 | \$0.00254 | \$ 41 |
| 8 | Total | | | \$23,854 | | \$0 | \$23,854 | 5,763,799,503 | \$ | 23,854 |