

SUMMARY OF PSP									
Earned Revenue Rpt Tariff Year 2015-2016	July 2015- June 2016		July 2014- Jun 2015		July 2013- Jun 2014		July 2012- Jun 2013		July 2011- Jun 2012
--Counters & Misc Totals--									
Seattle Assigns	2,200	-11.6%	2,488	3.2%	2,412	4.1%	2,317	-27.4%	3,193
Ship Assigns	7,617	-1.1%	7,698	-2.5%	7,893	2.2%	7,726	0.2%	7,707
Pilot Boat Assigns	5,448	0.1%	5,444	-8.3%	5,937	-1.1%	6,005	-1.5%	6,095
Tonnage Surcharge Moves	7,474	-0.9%	7,540	-3.1%	7,781	2.4%	7,602	0.6%	7,559
Tonnage Surcharge Revenue	\$ 18,706,997	6.8%	\$ 17,519,692	-8.5%	\$ 19,140,369	1.9%	\$ 18,786,483	2.7%	\$ 18,289,326
--Source of Revenue Breakdown--									
LOA/Zone (*)	\$ 8,660,440	-3.2%	\$ 8,944,046	-9.2%	\$ 9,852,831	2.3%	\$ 9,634,201	3.6%	\$ 9,297,557
Harbor Shift (*)	1,017,410	4.2%	976,817	3.9%	940,389	15.2%	816,440	20.7%	676,147
Transportation (**)	1,115,545	2.6%	1,087,381	-4.6%	1,139,863	5.6%	1,079,350	15.7%	933,044
BC Surcharge (***)	396,116	-2.6%	406,651	-9.8%	450,898	9.9%	410,459	32.5%	309,729
Bridge Transit (***)	98,922	1.5%	97,440	6.6%	91,404	4.8%	87,220	9.8%	79,410
Waterway (***)	745,503	9.3%	682,176	-6.3%	728,289	15.7%	629,473	46.6%	429,336
Tonnage Surcharge (***)	18,706,997	6.8%	17,519,690	-8.5%	19,140,369	1.9%	18,786,483	2.7%	18,289,326
Cancellations (***)	82,460	-3.8%	85,713	26.5%	67,764	-2.3%	69,344	-11.9%	78,670
Compass Adj (***)	5,744	-15.8%	6,821	5.6%	6,462	-8.9%	7,090	-11.7%	8,027
Standby/Sail Delay (***)	399,160	-25.2%	533,896	36.1%	392,387	5.2%	373,151	-2.8%	383,946
Slow Down (***)	206,111	12.4%	183,324	129.1%	80,035	-14.1%	93,188	6.6%	87,418
Salmon Bay (***)	1,476	-65.0%	4,220	42.9%	2,954	600.0%	422	-93.9%	6,970
Lk Union/Washington (***)	1,242								
Sea Trials (***)	188,097	762.8%	21,801	-84.4%	139,932	555.6%	21,343	-38.0%	34,440
Delayed Arr & Dock Delay (***)	149,020	172.0%	54,794	55.8%	35,176	-25.8%	47,430	-39.0%	77,758
Pilot Boat (***)	1,895,556	75.0%	1,083,262	258.0%	302,545	3.9%	291,066	-0.5%	292,560
Total-Source Section	\$ 33,618,889	6.1%	\$ 31,688,032	-5.0%	\$ 33,371,299	3.2%	\$ 32,346,660	4.4%	\$ 30,984,338
-----Revenue-----									
Mileage (*)	\$ 9,677,850	-2.4%	\$ 9,920,863	-8.1%	\$ 10,793,220	3.3%	\$ 10,450,641	4.8%	\$ 9,973,704
Trans (**)	1,115,544	2.6%	1,087,382	-4.6%	1,139,863	5.6%	1,079,350	15.7%	933,044
Special (***)	22,825,494	10.4%	20,679,788	-3.5%	21,438,216	3.0%	20,816,669	3.7%	20,077,590
Total -Revenue Section	\$ 33,618,889	6.1%	\$ 31,688,032	-5.0%	\$ 33,371,299	3.2%	\$ 32,346,660	4.4%	\$ 30,984,338
Revenue/Assignment, no Trans	\$4,267	7.3%	\$3,975	-2.7%	\$4,084	0.9%	\$4,047	3.8%	\$3,899
Other Statistics									
Pilot Boat Charges	\$ 1,895,556	75.0%	\$ 1,083,262	258.0%	\$ 302,545	3.9%	\$ 291,066	-0.5%	\$ 292,560
Pilot Boat Assignments	\$ 5,448	0.1%	\$ 5,444	-8.3%	\$ 5,937	-1.1%	\$ 6,005	-1.5%	\$ 6,095
Avg	\$ 348		\$ 199		\$ 51	5.1%	\$ 48	1.0%	\$ 48
Tonnage Surcharge Revenue	\$ 18,706,997	6.8%	\$ 17,519,690	-8.5%	\$ 19,140,369	1.9%	\$ 18,786,483	2.7%	\$ 18,289,326
Tonnage Surcharge Charge	\$ 7,474	-0.9%	\$ 7,540	-3.1%	\$ 7,781	2.4%	\$ 7,602	0.6%	\$ 7,559
Avg Tonnage Surcharge/Move	\$ 2,503	7.7%	\$ 2,324	-5.5%	\$ 2,460	-0.5%	\$ 2,471	2.1%	\$ 2,420

New **Tariff Year** Snapshot Comparison
July 2012- June 2016

			+ 0% @ 1/1/14		+ 3% @ 1/1/13		+ 0% @ 1/1/12	
	July 2015-June 2016		July 2014-June 2015		July 2013-June 2014		July 2012-June 2013	
Revenue (w/o transportation) M/YTD	\$32,503,345	6.2%	\$30,600,652	-5.1%	\$32,231,434	3.1%	\$31,267,310	
Assignments M / YTD	7,617	-1.1%	7,698	-2.5%	7,893	2.2%	7,726	
Revenue per assignment - M/YTD	\$4,267	7.3%	\$3,975	-2.7%	\$4,084	0.9%	\$4,047	
Vessel Moves	7474	-0.9%	7540	-3.1%	7781	2.4%	7602	
Revenue per vessel move - M/YTD	\$4,349	7.2%	\$4,058	-2.0%	\$4,142	0.7%	\$4,113	
Tonnage Only Revenue - M/YTD	\$18,706,997	6.8%	\$17,519,691	-8.5%	\$19,140,369	1.9%	\$18,786,481	
Tonnage Revenue per move	\$2,503	7.7%	\$2,324	-5.5%	\$2,460	-0.5%	\$2,471	

New Tariff Year Timeframe Comparison
July 2012- June 2016

				+ 0% @ 1/1/14			+ 3% @ 1/1/13			+ 0% @ 1/1/12		
JULY 2015 - 2012	Jul-15	YTD		Jul-14	YTD		Jul-13	YTD		Jul-12	YTD	
Revenue (w/o transportation) M/YTD	\$2,960,243	\$2,960,243	-2.1%	\$3,024,434	\$3,024,434	-0.7%	\$3,046,277	\$3,046,277	-3.4%	\$3,152,810	\$3,152,810	
Assignments M / YTD	632	632	-4.7%	663	663	-7.3%	715	715	-1.8%	728	728	
Revenue per assignment - M/YTD	\$4,684	\$4,684	2.7%	\$4,562	\$4,562	7.1%	\$4,261	\$4,261	-1.6%	\$4,331	\$4,331	
Vessel Moves	621	621	-5.2%	655	655	-7.4%	707	707	-2.1%	722	722	
Revenue per vessel move - M/YTD	\$4,767	\$4,767	3.2%	\$4,617	\$4,617	7.2%	\$4,309	\$4,309	-1.3%	\$4,367	\$4,367	
Tonnage Revenue - M/YTD	\$1,793,733	\$1,793,733	-5.3%	\$1,894,514	\$1,894,514	-0.6%	\$1,905,487	\$1,905,487	-4.8%	\$2,001,464	\$2,001,464	
Tonnage Revenue per move	\$2,888	\$2,888	-0.1%	\$2,892	\$2,892	7.3%	\$2,695	\$2,695	-2.8%	\$2,772	\$2,772	
AUGUST 2015 - 2012	Aug-15	YTD		Aug-14	YTD		Aug-13	YTD		Aug-12	YTD	
Revenue (w/o transportation) M/YTD	\$3,291,439	\$6,251,682	0.1%	\$3,219,532	\$6,243,966	1.4%	\$3,112,078	\$6,158,355	-3.0%	\$3,193,924	\$6,346,734	
Assignments M / YTD	693	1,325	-1.7%	685	1,348	-5.1%	705	1,420	-2.0%	721	1,449	
Revenue per assignment - M/YTD	\$4,750	\$4,718	1.9%	\$4,700	\$4,632	6.8%	\$4,414	\$4,337	-1.0%	\$4,430	\$4,380	
Vessel Moves	684	1305	-2.0%	677	1332	-5.0%	695	1402	-2.4%	714	1436	
Revenue per vessel move - M/YTD	\$4,812	\$4,791	2.2%	\$4,756	\$4,688	6.7%	\$4,478	\$4,393	-0.6%	\$4,473	\$4,420	
Tonnage Revenue - M/YTD	\$2,008,943	\$3,802,676	-4.1%	\$2,071,239	\$3,965,753	2.6%	\$1,960,258	\$3,865,745	-3.9%	\$2,023,240	\$4,024,704	
Tonnage Revenue per move	\$2,937	\$2,914	-2.1%	\$3,059	\$2,977	8.0%	\$2,821	\$2,757	-1.6%	\$2,834	\$2,803	
SEPTEMBER 2015 - 2012	Sep-15	YTD		Sep-14	YTD		Sep-13	YTD		Sep-12	YTD	
Revenue (w/o transportation) M/YTD	\$2,756,533	\$9,008,215	1.2%	\$2,655,500	\$8,899,466	-1.3%	\$2,858,511	\$9,016,866	-2.1%	\$2,866,720	\$9,213,455	
Assignments M / YTD	601	1,926	-1.0%	597	1,945	-6.4%	657	2,077	-1.6%	661	2,110	
Revenue per assignment - M/YTD	\$4,587	\$4,677	2.2%	\$4,448	\$4,576	5.4%	\$4,351	\$4,341	-0.6%	\$4,337	\$4,367	
Vessel Moves	590	1895	-1.5%	592	1924	-6.2%	649	2051	-1.8%	653	2089	
Revenue per vessel move - M/YTD	\$4,672	\$4,754	2.8%	\$4,486	\$4,626	5.2%	\$4,404	\$4,396	-0.3%	\$4,390	\$4,410	
Tonnage Revenue - M/YTD	\$1,655,487	\$5,458,163	-2.4%	\$1,628,467	\$5,594,220	-0.2%	\$1,742,072	\$5,607,817	-3.5%	\$1,789,210	\$5,813,914	
Tonnage Revenue per move	\$2,806	\$2,880	-0.9%	\$2,751	\$2,908	6.3%	\$2,684	\$2,734	-1.8%	\$2,740	\$2,783	
OCTOBER 2015 - 2012	Oct-15	YTD		Oct-14	YTD		Oct-13	YTD		Oct-12	YTD	
Revenue (w/o transportation) M/YTD	\$2,659,033	\$11,667,247	3.0%	\$2,430,062	\$11,329,528	-1.5%	\$2,481,926	\$11,498,791	-1.1%	\$2,411,757	\$11,625,212	
Assignments M / YTD	666	2,592	0.3%	639	2,584	-6.3%	682	2,759	0.7%	629	2,739	
Revenue per assignment - M/YTD	\$3,993	\$4,501	2.7%	\$3,803	\$4,384	5.2%	\$3,639	\$4,168	-1.8%	\$3,834	\$4,244	
Vessel Moves	653	2548	-0.1%	627	2551	-6.2%	669	2720	0.6%	616	2705	
Revenue per vessel move - M/YTD	\$4,072	\$4,579	3.1%	\$3,876	\$4,441	5.1%	\$3,710	\$4,227	-1.6%	\$3,915	\$4,298	
Tonnage Revenue - M/YTD	\$1,450,149	\$6,908,312	-0.8%	\$1,366,727	\$6,960,947	0.1%	\$1,346,376	\$6,954,192	-3.7%	\$1,406,275	\$7,220,190	
Tonnage Revenue per move	\$2,221	\$2,711	-0.6%	\$2,180	\$2,729	6.7%	\$2,013	\$2,557	-4.2%	\$2,283	\$2,669	
NOVEMBER 2015 - 2012	Nov-15	YTD		Nov-14	YTD		Nov-13	YTD		Nov-12	YTD	
Revenue (w/o transportation) M/YTD	\$2,479,703	\$14,146,950	4.7%	\$2,177,805	\$13,507,332	-3.3%	\$2,465,836	\$13,964,627	0.6%	\$2,255,805	\$13,881,017	
Assignments M / YTD	644	3,236	1.9%	592	3,176	-6.7%	645	3,404	1.9%	600	3,339	
Revenue per assignment - M/YTD	\$3,850	\$4,372	2.8%	\$3,679	\$4,253	3.7%	\$3,823	\$4,102	-1.3%	\$3,760	\$4,157	
Vessel Moves	629	3177	1.4%	581	3132	-6.6%	633	3353	1.7%	591	3296	
Revenue per vessel move - M/YTD	\$3,942	\$4,453	3.3%	\$3,748	\$4,313	3.6%	\$3,895	\$4,165	-1.1%	\$3,817	\$4,211	
Tonnage Revenue - M/YTD	\$1,344,787	\$8,253,099	0.6%	\$1,243,491	\$8,204,437	-1.7%	\$1,393,372	\$8,347,564	-2.0%	\$1,299,660	\$8,519,849	
Tonnage Revenue per move	\$2,138	\$2,598	-0.8%	\$2,140	\$2,620	5.2%	\$2,201	\$2,490	-3.7%	\$2,199	\$2,585	
DECEMBER 2015 - 2012	Dec-15	YTD		Dec-14	YTD		Dec-13	YTD		Dec-12	YTD	
Revenue (w/o transportation) M/YTD	\$2,618,146	\$16,765,096	6.9%	\$2,177,417	\$15,684,750	-4.8%	\$2,512,313	\$16,476,940	1.9%	\$2,289,593	\$16,170,610	
Assignments M / YTD	641	3,877	2.6%	604	3,780	-6.8%	653	4,057	2.3%	625	3,964	
Revenue per assignment - M/YTD	\$4,084	\$4,324	4.2%	\$3,605	\$4,149	2.2%	\$3,847	\$4,061	-0.4%	\$3,663	\$4,079	
Vessel Moves	631	3808	2.3%	592	3724	-6.8%	641	3994	2.3%	608	3904	
Revenue per vessel move - M/YTD	\$4,149	\$4,403	4.5%	\$3,678	\$4,212	2.1%	\$3,919	\$4,125	-0.4%	\$3,766	\$4,142	
Tonnage Revenue - M/YTD	\$1,404,847	\$9,657,946	2.2%	\$1,245,415	\$9,449,853	-2.9%	\$1,382,023	\$9,729,587	-1.0%	\$1,307,902	\$9,827,752	
Tonnage Revenue per move	\$2,226	\$2,536	-0.1%	\$2,104	\$2,538	4.2%	\$2,156	\$2,436	-3.2%	\$2,151	\$2,517	
JANUARY 2016 - 2013	Jan-16	YTD		Jan-15	YTD		Jan-14	YTD		Jan-13	YTD	
Revenue (w/o transportation) M/YTD	\$2,443,846	\$19,208,942	7.4%	\$2,202,588	\$17,887,338	-6.0%	\$2,554,575	\$19,031,516	2.0%	\$2,493,701	\$18,664,311	
Assignments M / YTD	605	4,482	2.9%	577	4,357	-7.2%	639	4,696	1.5%	662	4,626	
Revenue per assignment - M/YTD	\$4,039	\$4,286	4.4%	\$3,817	\$4,105	1.3%	\$3,998	\$4,053	0.4%	\$3,767	\$4,035	
Vessel Moves	589	4397	2.5%	566	4290	-7.2%	631	4625	1.7%	644	4548	
Revenue per vessel move - M/YTD	\$4,149	\$4,369	4.8%	\$3,891	\$4,170	1.3%	\$4,048	\$4,115	0.3%	\$3,872	\$4,104	
Tonnage Revenue - M/YTD	\$1,329,440	\$10,987,386	3.0%	\$1,216,397	\$10,666,250	-4.8%	\$1,478,353	\$11,207,941	-0.4%	\$1,426,964	\$11,254,715	
Tonnage Revenue per move	\$2,257	\$2,499	0.5%	\$2,149	\$2,486	2.6%	\$2,343	\$2,423	-2.1%	\$2,216	\$2,475	
FEBRUARY 2016 - 2013	Feb-16	YTD		Feb-15	YTD		Feb-14	YTD		Feb-13	YTD	
Revenue (w/o transportation) M/YTD	\$2,269,624	\$21,478,566	7.9%	\$2,024,842	\$19,912,180	-6.5%	\$2,261,575	\$21,293,091	1.9%	\$2,229,846	\$20,894,157	
Assignments M / YTD	547	5,029	3.2%	517	4,874	-7.7%	583	5,279	1.4%	579	5,205	
Revenue per assignment - M/YTD	\$4,149	\$4,271	4.5%	\$3,917	\$4,085	1.3%	\$3,879	\$4,034	0.5%	\$3,851	\$4,014	
Vessel Moves	538	4935	3.0%	501	4791	-7.8%	572	5197	1.6%	567	5115	
Revenue per vessel move - M/YTD	\$4,219	\$4,352	4.7%	\$4,042	\$4,156	1.4%	\$3,954	\$4,097	0.3%	\$3,933	\$4,085	
Tonnage Revenue - M/YTD	\$1,296,111	\$12,283,497	4.1%	\$1,132,850	\$11,799,100	-5.8%	\$1,311,311	\$12,519,252	-0.2%	\$1,285,372	\$12,540,087	
Tonnage Revenue per move	\$2,409	\$2,489	1.1%	\$2,261	\$2,463	2.2%	\$2,293	\$2,409	-1.7%	\$2,267	\$2,452	
MARCH 2016 - 2013	Mar-16	YTD		Mar-15	YTD		Mar-14	YTD		Mar-13	YTD	
Revenue (w/o transportation) M/YTD	\$2,419,890	\$23,898,457	7.3%	\$2,365,096	\$22,277,275	-6.0%	\$2,403,969	\$23,697,060	2.1%	\$2,311,037	\$23,205,194	
Assignments M / YTD	607	5,636	2.2%	639	5,513	-6.6%	623	5,902	1.3%	621	5,826	
Revenue per assignment - M/YTD	\$3,987	\$4,240	4.9%	\$3,701	\$4,041	0.6%	\$3,859	\$4,015	0.8%	\$3,721	\$3,983	
Vessel Moves	591	5526	2.1%	622	5413	-6.9%	617	5814	1.6%	608	5723	
Revenue per vessel move - M/YTD	\$4,095	\$4,325	5.1%	\$3,802	\$4,116	1.0%	\$3,896	\$4,076	0.5%	\$3,801	\$4,055	
Tonnage Revenue - M/YTD	\$1,345,308	\$13,628,805	4.3%	\$1,263,220	\$13,062,320	-6.1%	\$1,391,531	\$13,910,783	0.4%	\$1,312,137	\$13,852,224	
Tonnage Revenue per move	\$2,276	\$2,466	2.2%	\$2,031	\$2,413	0.9%	\$2,255	\$2,393	-1.1%	\$2,158	\$2,420	
APRIL 2016 - 2013	Apr-16	YTD		Apr-15	YTD		Apr-14	YTD		Apr-13	YTD	
Revenue (w/o transportation) M/YTD	\$2,350,195	\$26,248,651	7.4%	\$2,153,086	\$24,430,361	-6.6%	\$2,464,091	\$26,161,150	2.9%	\$2,212,733	\$25,417,927	
Assignments M / YTD	584	6,220	1.4%	620	6,133	-6.1%	630	6,532	2.3%	559	6,385	
Revenue per assignment - M/YTD	\$4,024	\$4,220	5.9%	\$3,473	\$3,983	-0.5%	\$3,911	\$4,005	0.6%	\$3,958	\$3,981	
Vessel Moves	573	6099	1.5%	598	6011	-6.6%	621	6435	2.5%	554	6277	
Revenue per vessel move - M/YTD	\$4,102	\$4,304	5.9%	\$3,600	\$4,064	0.0%	\$3,968	\$4,065	0.4%	\$3,994	\$4,049	
Tonnage Revenue - M/YTD	\$1,322,435	\$14,951,240	5.8%	\$1,074,585	\$14,136,904	-7.9%	\$1,444,248	\$15,355,030	1.3%	\$1,305,608	\$15,157,832	
Tonnage Revenue per move	\$2,308	\$2,451	4.2%	\$1,797	\$2,352	-1.4%	\$2,326	\$2,386	-1.2%	\$2,357	\$2,415	
MAY 2016 - 2013	May-16	YTD		May-15	YTD		May-14	YTD		May-13	YTD	
Revenue (w/o transportation) M/YTD	\$3,039,515	\$29,288,166	6.9%	\$2,959,296	\$27,389,657	-6.2%	\$3,036,561	\$29,197,711	3.4%	\$2,820,632	\$28,238,559	
Assignments M / YTD	672	6,892	-0.2%	774	6,907	-4.1%	671	7,203	2.2%	662	7,047	
Revenue per assignment - M/YTD	\$4,523	\$4,250	7.2%	\$3,823	\$3,965	-2.2%	\$4,525	\$4,054	1.2%	\$4,261	\$4,007	
Vessel Moves	665	6764	-0.1%	760	6771	-4.6%	664	7099	2.5%	652	6929	
Revenue per vessel move - M/YTD	\$4,571	\$4,330	7.0%	\$3,894	\$4,045	-1.6%	\$4,573	\$4,113	0.9%	\$4,326		

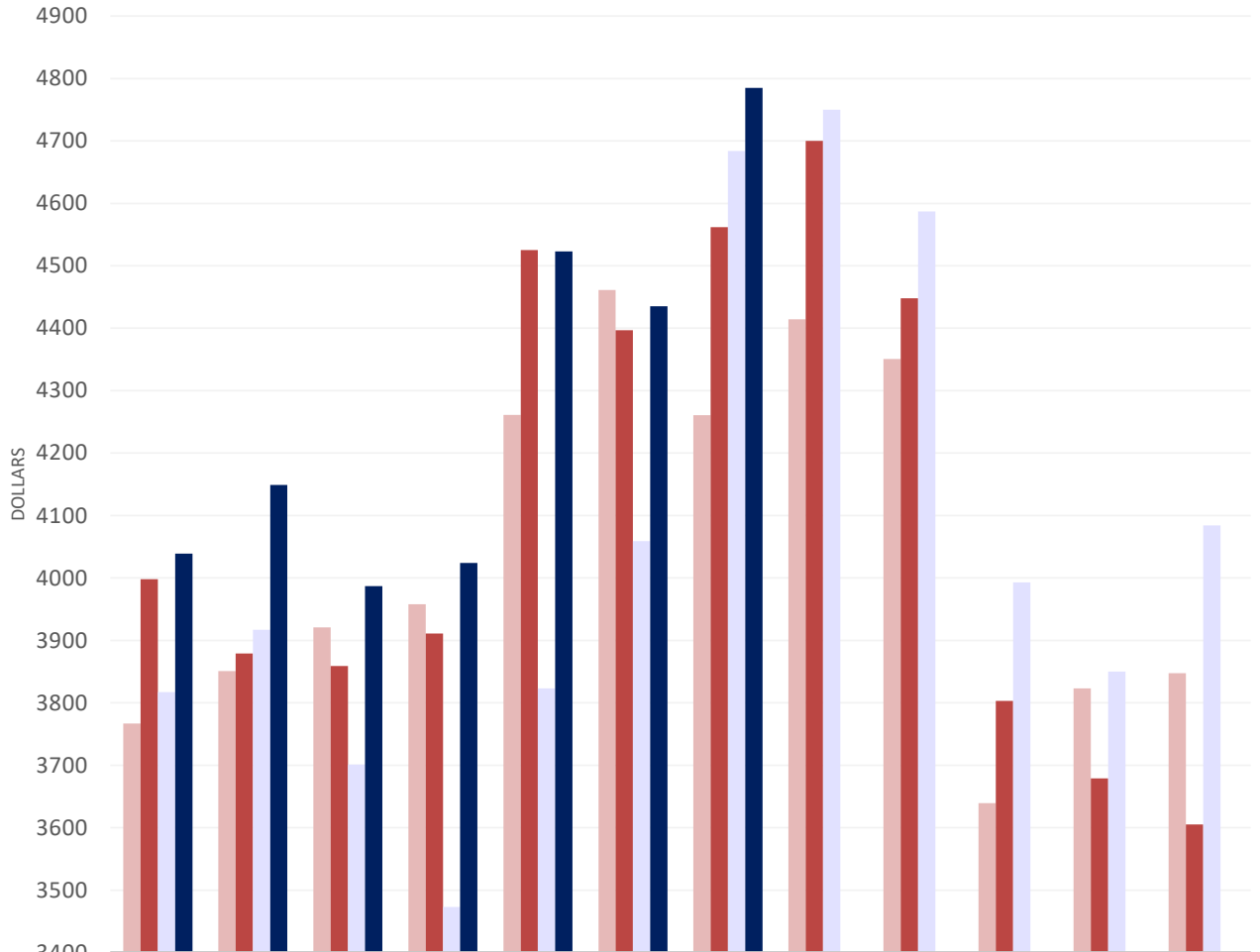
	Avg Rev per	Avg Rev per	Billed	(Transpt'n)	Total Tariff	Assignmts	Cancel
	ASSIGN	ASSIGN	minus		(Revenue)	Earned Rev	
	YTD	this Month	Transportation		\$\$ Billed	Detail	
2016							
January	\$ 4,039	\$ 4,039	2,443,846	88,464	2,532,310	605	16
February	\$ 4,298	\$ 4,149	2,269,624	79,737	2,349,361	547	9
March	\$ 4,442	\$ 3,987	2,419,890	90,643	2,510,533	607	16
April	\$ 4,048	\$ 4,024	2,350,195	87,956	2,438,151	584	11
May	\$ 4,154	\$ 4,523	3,039,515	92,009	3,131,524	672	7
June	\$ 4,208	\$ 4,435	3,215,179	100,031	3,315,210	725	15
July	\$ 4,298	\$ 4,785	3,320,803	96,653	3,417,456	694	15
August	\$ 4,298	#DIV/0!	0				
ytd			\$ 19,059,052	\$ 635,493	\$ 19,694,545	4434	89
8/16-8/15 Δ	261		(2,108,532)	(92,814)	(2,201,346)	(809)	(30)

	Avg Rev per	Avg Rev per	Billed	(Transpt'n)	Total Tariff	Assignmts	
	ASSIGN	ASSIGN	minus		(Revenue)	Earned Rev	
	YTD	this Month	Transportation		\$\$ Billed	Detail	
2015							
January	\$ 3,817	\$ 3,817	2,202,588	78,813	2,281,401	577	11
February	\$ 3,864	\$ 3,917	2,024,842	72,628	2,097,470	517	16
March	\$ 4,208	\$ 3,701	2,365,096	84,102	2,449,197	639	16
April	\$ 3,717	\$ 3,473	2,153,086	89,666	2,242,751	620	22
May	\$ 3,743	\$ 3,823	2,959,296	97,134	3,056,429	774	14
June	\$ 3,807	\$ 4,059	3,210,995	120,359	3,331,354	791	20
July	\$ 3,929	\$ 4,684	2,960,243	87,317	3,047,560	632	11
August	\$ 4,037	\$ 4,750	3,291,439	98,290	3,389,728	693	9
September	\$ 4,094	\$ 4,587	2,756,533	83,259	2,839,792	601	11
October	\$ 4,083	\$ 3,993	2,659,033	97,472	\$ 2,756,505	666	13
November	\$ 4,062	\$ 3,850	2,479,703	98,603	\$ 2,578,306	644	15
December	\$ 4,064	\$ 4,084	2,618,146	111,764	\$ 2,729,910	641	10
ytd			\$ 31,680,998	\$ 1,119,405	\$ 32,800,403	7795	168
2015/2014 Δ	(64)	\$ 479	241,755	35,854	277,609	179	67

	Avg Rev per	Avg Rev per	Billed	(Transpt'n)	Total Tariff	Assignmts	
	ASSIGN	ASSIGN	minus		(Revenue)	Earned Rev	
	YTD	this Month	Transportation		\$\$ Billed	Detail	
2014							
January	3,998	3,998	2,554,575	98,762	2,653,337	639	8
February	3,941	3,879	2,261,575	82,889	2,344,464	583	11
March	3,913	3,859	2,403,969	90,895	2,494,864	623	6
April	3,913	3,911	2,464,091	85,345	2,549,436	630	9
May	4,043	4,525	3,036,561	85,787	3,122,348	671	6
June	4,107	4,397	3,033,723	95,193	3,128,916	690	8
July	4,174	4,562	3,024,434	88,977	3,113,411	663	5
August	4,244	4,700	3,219,531	97,072	3,316,603	685	8
September	4,265	4,448	2,655,500	91,878	2,747,378	597	5
October	4,219	3,803	2,430,062	98,126	2,528,188	639	12
November	4,173	3,679	2,177,805	81,264	2,259,069	592	11
December	4,128	3,605	2,177,417	87,363	2,264,780	604	12
ytd			\$ 31,439,243	1,083,551	\$ 32,522,794	7616	101
2014/2013 Δ	\$90	(\$242)	\$ (134,397)	(53,265)	\$ (187,662)	(203)	(16)

	Avg Rev per	Avg Rev per	Billed	(Transpt'n)	Total Tariff	Assignmts	
	ASSIGN	ASSIGN	minus		(Revenue)	Earned Rev	
	YTD	this Month	Transportation		\$\$ Billed	Detail	
2013							
January		3,767	2,493,701	96,600	2,590,301	662	16
February	3,806	3,851	2,229,846	82,426	2,312,272	579	11
March	3,778	3,721	2,311,037	95,730	2,406,767	621	13
April	3,820	3,958	2,212,733	74,842	2,287,575	559	2
May	3,914	4,261	2,820,632	95,699	2,916,331	662	10
June	4,013	4,461	3,028,751	90,527	3,119,278	679	5
July	4,052	4,261	3,046,277	100,482	3,146,759	715	7
August	4,102	4,414	3,112,078	93,144	3,205,222	705	9
September	4,130	4,351	2,858,510	99,071	2,957,581	657	8
October	4,078	3,639	2,481,925	105,812	2,587,737	682	13
November	4,055	3,823	2,465,837	97,211	2,563,048	645	11
December	4,038	3,847	2,512,313	105,272	2,617,585	653	12
ytd			\$ 31,573,640	1,136,816	\$ 32,710,456	7,819	117
2013/2012 Δ	97	184	\$ 955,959	145,073	\$ 1,101,032	50	(15)

Monthly Revenue per Assignment 2013 - 2016



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	3767	3851	3921	3958	4261	4461	4261	4414	4351	3639	3823	3847
2014	3998	3879	3859	3911	4525	4397	4562	4700	4448	3803	3679	3605
2015	3817	3917	3701	3473	3823	4059	4684	4750	4587	3993	3850	4084
2016	4039	4149	3987	4024	4523	4435	4785					

SUMMARY OF PSP														
Earned Revenue Rpt														
<u>Calendar Year</u>														
	2016				2015				2014				2013	
	6 months		Jul-16	Month of	6 months		Jul-15	Month of	6 months		Jul-14	Month of	6 months	
	YTD			July only	YTD			July only	YTD			July only	YTD	
				change				change				change		
--Counters & Misc Totals--														
Seattle Assigns	1,022	-18.8%	261	26.7%	1,259	12.2%	206	-20.2%	1,122	2.9%	258	-0.8%	1,090	260
Ship Assigns	3,740	-4.5%	694	9.8%	3,918	2.1%	632	-4.7%	3,836	2.0%	663	-7.3%	3,762	715
Pilot Boat Assigns	2,694	0.0%	497	4.0%	2,694	-7.4%	478	-3.8%	2,908	-0.5%	497	-8.6%	2,923	544
Tonnage Surcharge/Moves	3,666	-3.9%	689	11.0%	3,816	0.8%	621	-5.2%	3,787	2.4%	655	-7.4%	3,698	707
Surcharge Revenue	9,049,051	12.1%	2,062,503	15.0%	8,069,838	-14.2%	1,793,733	-5.3%	9,410,782	5.0%	1,894,514	-0.6%	8,958,730	1,905,487
--Source of Revenue Breakdown--														
LOA/Zone (*)	4,243,432	-0.1%	846,758	11.1%	4,248,304	-11.9%	762,456	-12.6%	4,824,323	1.7%	872,790	-1.7%	4,741,400	887,605
Harbor Shift (*)	510,290	3.3%	83,279	11.9%	494,209	1.6%	74,402	-3.2%	486,539	24.0%	76,832	2.3%	392,292	75,073
Transportation (**)	538,840	-0.7%	96,653	10.7%	542,702	0.7%	87,317	-1.9%	538,871	0.6%	88,977	-11.4%	535,824	100,482
BC Surcharge (***)	195,951	14.8%	37,926	-10.0%	170,667	1.3%	42,140	11.1%	168,560	-26.5%	37,926	12.5%	229,257	33,712
Bridge Transit (***)	51,608	11.3%	5,782	4.5%	46,376	0.7%	5,534	-45.2%	46,062	-0.1%	10,094	2.6%	46,128	9,840
Waterway (***)	364,420	7.3%	53,390	-12.6%	339,625	-8.1%	61,104	-4.2%	369,360	14.9%	63,802	13.8%	321,575	56,050
Tonnage Surcharge (***)	9,049,051	12.1%	2,062,503	15.0%	8,069,837	-14.2%	1,793,733	-5.3%	9,410,782	5.0%	1,894,514	-0.6%	8,958,730	1,905,487
Cancellations (***)	44,118	-15.0%	3,171	-29.1%	51,906	75.2%	4,470	65.8%	29,622	-10.0%	2,696	-16.1%	32,919	3,213
Compass Adj (***)	3,590	42.9%	0		2,513	-22.2%	0	-100.0%	3,231	-18.2%	1,077	50.0%	3,949	718
Standby/Sail Delay (***)	160,214	-56.1%	23,308	-18.2%	364,766	95.1%	28,496	7.1%	186,945	20.7%	26,614	-3.8%	154,844	27,674
Slow Down (***)	97,863	-33.1%	22,212	30.8%	146,316	316.9%	16,988	169.6%	35,099	-0.7%	6,302	-45.2%	35,364	11,508
Salmon Bay (***)	1,476	-0.1%	422		1,477	0.0%	0	-100.0%	1,477	250.0%	844		422	0
Lk Union/Washington (***)	1,242		328				0				0			0
Sea Trials (***)	10,985	-3.0%	0	-100.0%	11,323	-39.1%	1,014		18,590	6.8%	0	-100.0%	17,407	7,098
Delayed Arr & Dock Delay (***)	70,710	127.6%	8,768	146.2%	31,070	57.1%	3,562	-22.6%	19,780	2.8%	4,602	179.9%	19,234	1,644
Pilot Boat (***)	937,512	0.0%	172,956	4.0%	937,512	508.3%	166,344	531.5%	154,124	7.6%	26,341	-1.2%	143,178	26,656
Total-Source Section	16,281,302	5.3%	3,417,456	12.1%	15,458,603	-5.1%	3,047,560	-2.1%	16,293,365	4.2%	3,113,411	-1.1%	15,632,524	3,146,759
-----Revenue-----														
Mileage (*)	4,753,722	0.2%	930,037	11.1%	4,742,513	-10.7%	836,858	-11.9%	5,310,862	3.5%	949,622	-1.4%	5,133,692	962,678
Trans (**)	538,840	-0.7%	96,653	10.7%	542,702	0.7%	87,317	-1.9%	538,871	0.6%	88,977	-11.4%	535,824	100,482
Special (***)	10,984,526	8.0%	2,390,766	12.6%	10,173,388	-2.6%	2,123,385	2.3%	10,443,632	4.8%	2,074,812	-0.4%	9,963,007	2,083,600
Total -Revenue Section	16,277,088	5.3%	3,417,456	12.1%	15,458,603	-5.1%	3,047,560	-2.1%	16,293,365	4.2%	3,113,411	-1.1%	15,632,524	3,146,759
Revenue/Assignment, no Trans	4,208	10.5%	4,785	2.2%	3,807	-7.3%	4,684	2.7%	4,107	2.3%	4,562	7.1%	4,013	4,261
Other Stats														
Pilot Boat Charges	937,512	0.0%	172,956	4.0%	937,512	508.3%	166,344	531.5%	154,124	7.6%	26,341	-1.2%	143,178	26,656
Pilot Boat Assignments	2,694	0.0%	497	4.0%	2,694	-7.4%	478	-3.8%	2,908	-0.5%	497	-8.6%	2,923	544
Avg	348		\$ 348	0.0%	348		\$ 348		53	8.2%	\$ 53	8.2%	49	\$ 49
Tonnage Surcharge Revenue	9,049,051	12.1%	2,062,503	15.0%	8,069,837	-14.2%	1,793,733	-5.3%	9,410,782	5.0%	1,894,514	-0.6%	8,958,730	1,905,487
Tonnage Surcharge Charge #	3,666	-3.9%	689	11.0%	3,816	0.8%	621	-5.2%	3,787	2.4%	655	-7.4%	3,698	707
Avg Tonnage Surcharge/Move	2,468	16.7%	2,993	3.6%	2,115	-14.9%	2,888	-0.1%	2,485	2.6%	2,892	7.3%	2,423	2,695

Calendar Year Timeframe Comparison
Jan 2013 - June 2016

JANUARY 2016 - 2013											
	Jan-16	YTD	ytd	Jan-15	YTD	ytd	Jan-14	YTD	ytd	Jan-13	YTD
Revenue (w/o transportation) M/YTD	\$2,443,846	\$2,443,846	11.0%	\$2,202,588	\$2,202,588	-13.8%	\$2,554,575	\$2,554,575	2.4%	\$2,493,701	\$2,493,701
Assignments M / YTD	605	605	4.9%	577	577	-9.7%	639	639	-3.5%	662	662
Revenue per assignment - M/YTD	\$4,039	\$4,039	5.8%	\$3,817	\$3,817	-4.5%	\$3,998	\$3,998	6.1%	\$3,767	\$3,767
Vessel Moves	589	589	4.1%	566	566	-10.3%	631	631	-2.0%	644	644
Revenue per vessel move - M/YTD	\$4,149	\$4,149	6.6%	\$3,891	\$3,891	-3.9%	\$4,048	\$4,048	4.6%	\$3,872	\$3,872
Tonnage Revenue - M/YTD	\$1,329,440	\$1,329,440	9.3%	\$1,216,397	\$1,216,397	-17.7%	\$1,478,353	\$1,478,353	3.6%	\$1,426,964	\$1,426,964
Tonnage Revenue per move	\$2,257	\$2,257	5.0%	\$2,149	\$2,149	-8.3%	\$2,343	\$2,343	5.7%	\$2,216	\$2,216
FEBRUARY 2016 - 2013											
	Feb-16	YTD		Feb-15	YTD		Feb-14	YTD		Feb-13	YTD
Revenue (w/o transportation) M/YTD	\$2,269,624	\$4,713,470	11.5%	\$2,024,842	\$4,227,430	-12.2%	\$2,261,575	\$4,816,150	2.0%	\$2,229,846	\$4,723,547
Assignments M / YTD	547	1,152	5.3%	517	1,094	-10.5%	583	1,222	-1.5%	579	1,241
Revenue per assignment - M/YTD	\$4,149	\$4,092	5.9%	\$3,917	\$3,864	-2.0%	\$3,879	\$3,941	3.5%	\$3,851	\$3,806
Vessel Moves	538	1127	5.6%	501	1067	-11.3%	572	1203	-0.7%	567	1211
Revenue per vessel move - M/YTD	\$4,219	\$4,182	5.6%	\$4,042	\$3,962	-1.0%	\$3,954	\$4,003	2.6%	\$3,933	\$3,901
Tonnage Revenue - M/YTD	\$1,296,111	\$2,625,551	11.8%	\$1,132,850	\$2,349,247	-15.8%	\$1,311,311	\$2,789,664	2.9%	\$1,285,372	\$2,712,336
Tonnage Revenue per move	\$2,409	\$2,330	5.8%	\$2,261	\$2,202	-5.1%	\$2,293	\$2,319	3.5%	\$2,267	\$2,240
MARCH 2016 - 2013											
	Mar-16	YTD		Mar-15	YTD		Mar-14	YTD		Mar-13	YTD
Revenue (w/o transportation) M/YTD	\$2,419,890	\$7,133,360	8.2%	\$2,365,096	\$6,592,526	-8.7%	\$2,403,969	\$7,220,119	2.6%	\$2,311,037	\$7,034,584
Assignments M / YTD	607	1,759	1.5%	639	1,733	-6.1%	623	1,845	-0.9%	621	1,862
Revenue per assignment - M/YTD	\$3,987	\$4,055	6.6%	\$3,701	\$3,804	-2.8%	\$3,859	\$3,913	3.6%	\$3,721	\$3,778
Vessel Moves	591	1718	1.7%	622	1689	-7.2%	617	1820	7.9%	475	1686
Revenue per vessel move - M/YTD	\$4,095	\$4,152	6.4%	\$3,802	\$3,903	-1.6%	\$3,896	\$3,967	-4.9%	\$4,865	\$4,172
Tonnage Revenue - M/YTD	\$1,345,308	\$3,970,859	9.9%	\$1,263,220	\$3,612,467	-13.6%	\$1,391,531	\$4,181,195	3.9%	\$1,312,137	\$4,024,473
Tonnage Revenue per move	\$2,276	\$2,311	8.1%	\$2,031	\$2,139	-6.9%	\$2,255	\$2,297	-3.8%	\$2,762	\$2,387
APRIL 2016 - 2013											
	Apr-16	YTD		Apr-15	YTD		Apr-14	YTD		Apr-13	YTD
Revenue (w/o transportation) M/YTD	\$2,350,195	\$9,483,555	8.4%	\$2,153,086	\$8,745,611	-9.7%	\$2,464,091	\$9,684,210	4.7%	\$2,212,733	\$9,247,316
Assignments M / YTD	584	2,343	-0.4%	620	2,353	-4.9%	630	2,475	2.2%	559	2,421
Revenue per assignment - M/YTD	\$4,024	\$4,048	8.9%	\$3,473	\$3,717	-5.0%	\$3,911	\$3,913	2.4%	\$3,958	\$3,820
Vessel Moves	573	2291	0.2%	598	2287	-6.3%	621	2441	9.0%	554	2240
Revenue per vessel move - M/YTD	\$4,102	\$4,139	8.2%	\$3,600	\$3,824	-3.6%	\$3,968	\$3,967	-3.9%	\$3,994	\$4,128
Tonnage Revenue - M/YTD	\$1,322,435	\$5,293,294	12.9%	\$1,074,585	\$4,687,052	-16.7%	\$1,444,248	\$5,625,443	5.5%	\$1,305,608	\$5,330,080
Tonnage Revenue per move	\$2,308	\$2,310	12.7%	\$1,797	\$2,049	-11.1%	\$2,326	\$2,305	-3.1%	\$2,357	\$2,380
MAY 2016 - 2013											
	May-16	YTD		May-15	YTD		May-14	YTD		May-13	YTD
Revenue (w/o transportation) M/YTD	\$3,039,515	\$12,523,070	7.0%	\$2,959,296	\$11,704,907	-8.0%	\$3,036,561	\$12,720,771	5.4%	\$2,820,632	\$12,067,948
Assignments M / YTD	672	3,015	-3.6%	774	3,127	-0.6%	671	3,146	2.0%	662	3,083
Revenue per assignment - M/YTD	\$4,523	\$4,154	11.0%	\$3,823	\$3,743	-7.4%	\$4,525	\$4,043	3.3%	\$4,261	\$3,914
Vessel Moves	665	2956	-3.0%	760	3047	-1.9%	664	3105	7.4%	652	2892
Revenue per vessel move - M/YTD	\$4,571	\$4,236	10.3%	\$3,894	\$3,841	-6.2%	\$4,573	\$4,097	-1.8%	\$4,326	\$4,173
Tonnage Revenue - M/YTD	\$1,832,625	\$7,125,919	14.0%	\$1,566,491	\$6,253,543	-16.9%	\$1,896,847	\$7,522,290	6.7%	\$1,717,083	\$7,047,163
Tonnage Revenue per move	\$2,756	\$2,411	17.5%	\$2,061	\$2,052	-15.3%	\$2,857	\$2,423	-0.6%	\$2,634	\$2,437
JUNE 2016 - 2013											
	Jun-16	YTD		Jun-15	YTD		Jun-14	YTD		Jun-13	YTD
Revenue (w/o transportation) M/YTD	\$3,215,179	\$15,738,249	5.5%	\$3,210,995	\$14,915,902	-5.3%	\$3,033,723	\$15,754,494	4.4%	\$3,028,751	\$15,096,699
Assignments M / YTD	725	3,740	-4.5%	791	3,918	2.1%	690	3,836	2.0%	679	3,762
Revenue per assignment - M/YTD	\$4,435	\$4,208	10.5%	\$4,059	\$3,807	-7.3%	\$4,397	\$4,107	2.3%	\$4,461	\$4,013
Vessel Moves	710	3666	-3.9%	769	3816	0.8%	682	3787	6.2%	673	3565
Revenue per vessel move - M/YTD	\$4,528	\$4,293	9.8%	\$4,176	\$3,909	-6.0%	\$4,448	\$4,160	-1.8%	\$4,500	\$4,235
Tonnage Revenue - M/YTD	\$1,923,132	\$9,049,051	12.1%	\$1,816,296	\$8,069,839	-14.2%	\$1,888,492	\$9,410,782	5.0%	\$1,911,566	\$8,958,729
Tonnage Revenue per move	\$2,709	\$2,468	16.7%	\$2,362	\$2,115	-14.9%	\$2,769	\$2,485	-1.1%	\$2,840	\$2,513
JULY 2016 - 2013											
	Jul-16	YTD		Jul-15	YTD		Jul-14	YTD		Jul-13	YTD
Revenue (w/o transportation) M/YTD	\$3,320,803	\$19,059,052	6.6%	\$2,960,243	\$17,876,145	-4.8%	\$3,024,434	\$18,778,928	3.5%	\$3,046,278	\$18,142,977
Assignments M / YTD	694	4,434	-2.5%	632	4,550	1.1%	663	4,499	0.5%	715	4,477
Revenue per assignment - M/YTD	\$4,785	\$4,298	9.4%	\$4,684	\$3,929	-5.9%	\$4,562	\$4,174	3.0%	\$4,261	\$4,052
Vessel Moves	689	4355	-1.8%	621	4437	-0.1%	655	4442	4.0%	707	4272
Revenue per vessel move - M/YTD	\$4,820	\$4,376	8.6%	\$4,767	\$4,029	-4.7%	\$4,617	\$4,228	-0.5%	\$4,309	\$4,247
Tonnage Revenue - M/YTD	\$2,062,503	\$11,111,554	12.7%	\$1,793,733	\$9,863,572	-12.8%	\$1,894,514	\$11,305,296	4.1%	\$1,905,487	\$10,864,216
Tonnage Revenue per move	\$2,993	\$2,551	14.8%	\$2,888	\$2,223	-12.7%	\$2,892	\$2,545	0.1%	\$2,695	\$2,543

PSP 2016	January	February	March	April	(cruise season) May	June	6 mo to date	to previous year	July	Jul to prev Jul
Assignments	605	547	607	584	672	725	3740	-4.5%	694	9.8%
# of licensed pilots w/o Pres	51	51	50	51	51	51		-1p	51	-2p
Average Assgn/pilot	11.86	10.73	12.14	11.45	13.18	14.22			13.61	
# pilots with < 6 jobs(+1=Pres)	6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1			1 + 1	
Assignment change	28	30	-32	-36	-102	-66	-178		62	
Tariff Revenue-Trans	\$2,443,846	\$2,269,624	\$2,419,887	\$2,350,195	\$3,039,515	\$3,215,179	\$15,738,246	5.5%	\$3,320,803	12.2%
RPA-Revenue per Assign	\$4,039	\$4,149	\$3,987	\$4,024	\$4,523	\$4,435	\$4,208	10.5%	\$4,785	2.2%
Moves	589	538	591	573	665	710	3666	-4.0%	689	11.0%
Gross Tonnage	29,609,106	27,830,304	29,667,076	28,676,198	35,896,326	35,896,326	187,575,336	4.8%	39,040,725	12.8%
PSP 2015	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul
Assignments	577	517	639	620	774	791	3918	2.1%	632	-4.7%
# of licensed pilots w/o Pres	53	53	52	52	52	52			52	-1p
Average Assgn/pilot	10.89	9.75	12.29	11.92	14.88	15.51			12.39	
# pilots with < 6 jobs(+1=Pres)	7	9	4	2	1	3			4	
Assignment change	-62	-66	16	-10	103	101	82		-31	
Tariff Revenue-Trans	\$2,202,588	\$2,024,841	\$2,365,096	\$2,153,086	\$2,959,296	\$3,210,995	\$14,915,902	-5.3%	\$2,960,243	-2.1%
RPA-Revenue per Assign	\$3,817	\$3,917	\$3,701.25	\$3,473	\$3,823	\$4,059	\$3,807	-7.3%	\$4,684	2.7%
Moves	566	501	623	598	760	771	3819	0.8%	621	-5.6%
Gross Tonnage	27,588,264	24,671,828	29,034,609	26,097,422	33,836,475	37,785,703	179,014,301	-7.9%	34,596,046	-3.3%
PSP 2014	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul
Assignments	639	583	623	630	671	690	3836	2.0%	663	-7.3%
# of licensed pilots w/o Pres	53	53	53	53	53	53			53	+1 p
Average Assgn/pilot	12.06	11.00	11.75	11.89	12.66	13.27			12.75	
# pilots with < 6 jobs(+1=Pres)	5+1	6+1	5+1	2+1	4+1	5+1			5+1	
Assignment change	-23	4	2	71	9	640	74		613	
Tariff Revenue-Trans	\$2,554,575	\$2,261,575	\$2,403,969	\$2,464,091	\$3,036,561	\$3,033,723	\$15,754,494	4.4%	\$3,024,434	-0.7%
RPA-Revenue per Assign	\$3,998	\$3,879	\$3,858.70	\$3,911	\$4,525	\$4,397	\$4,107	2.3%	\$4,562	7.1%
Moves	631	572	617	621	665	682	3788	2.2%	658	-7.1%
Gross Tonnage	31,907,495	28,825,535	30,626,216	30,679,931	36,018,027	36,294,816	194,352,020	6.2%	35,771,904	-2.2%
PSP 2013	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul
Total Assignments/ Month	662	579	621	559	662	679	3762	-1.1%	715	-1.8%
# of licensed pilots w/o Pres	51.34	51.2	50	50	50	50			50	
Average Assgn/pilot	12.89	11.31	12.42	11.18	13.24	15.89			17.11	
# pilots with < 6 jobs(+1=Pres)	7+1	11+1	6+1	4+1	0+1	4+1			6+1	
Assignment change	32	8	25	-46	6	-2	-43		-2	
Tariff Revenue-Trans	\$2,493,701	\$2,229,846	\$2,311,037	\$2,212,733	\$2,820,632	\$3,028,751	\$15,096,700	4.5%	\$3,046,277	-3.4%
RPA-Revenue per Assign	\$3,767	\$3,851	\$3,721	\$3,958	\$4,261	\$2	\$4,013	5.7%	\$2	-1.6%
Moves	646	568	608	557	652	674	3705	-0.6%	708	-1.9%
Gross Tonnage	31,428,636	27,228,140	28,430,900	27,001,386	33,491,659	35,508,456	183,089,177	2.1%	36,570,802	-4.6%
PSP 2012	January	February	March	April	(cruise season) May	June	6 mo to date		July	Jul to prev Jul
Total Assignments/ Month	630	571	596	605	656	747	3805	2.4%	728	-2.8%
# of licensed pilots w/o Pres	50	50	50.1	51	51	52			52	
Average Assgn/pilot	12.60	11.42	11.90	11.86	12.86	18.50			17.82	
# pilots with < 6 jobs(+1=Pres)	6+1	4+1	5+1	3+1	3+1	4+1			5+1	
Assignment change	19	-2	-20	-1	-1	-1	-5		-1	
Tariff Revenue-Trans	\$2,373,948	\$2,123,989	\$2,061,646	\$2,086,614	\$2,596,933	\$3,203,941	\$14,447,071	2.2%	\$3,152,810	0.0%
RPA-Revenue per Assign	\$3,768	\$3,720	\$3,459	\$3,449	\$3,958.74	\$2	\$3,797	-0.2%	\$2	2.9%
Moves	619	559	578	590	646	735	3727	2.1%	722	-2.7%
Gross Tonnage	30,363,264	26,057,669	26,005,418	26,393,270	32,094,230	38,457,825	179,371,676	2.4%	38,321,278	0.0%

2016			Jan	Feb	Mar	Apr	May	Jun	Jul	YTD Actual Assign	Average Assgn 145/12=12.1	<i>Italicized average =</i> ⋪⋪⋪ over TAL
Pilot Code	Actual Trips PSP Earned Revenue Report Detail		Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign	Actual Assign		
4	ANA	Anacker, D.S. Lic 3/27/12	12	13	6	15	11	18	15	75	10.7	
3	ANT	Anthony, Michael Lic 7/24/12	15	12	15	4	11	16	13	73	10.4	
5	ARN	Arnold, J. E.	12	12	15	12	11	12	18	74	10.6	
5	BLA	Blake, M.E.	11	15	14	12	19	16	20	87	12.4	TEC
4	BOU	Bouma, Blair Lic 7/28/11	16	12	16	4	14	13	15	75	10.7	
2	BRO	Brouillard, Dan Lic 7/31/13	13	13	11	8	11	13	14	69	9.9	
5	BRU	Brusco, David Lic 3/11/10	4	15	14	13	22	1	15	69	9.9	
5	BUJ	Bujacich, J.P.	17	9	9	9	22	24	15	90	12.9	
3	CAW	Carley, W. Bud Lic 1/10/13	9	12	10	18	15	14	14	78	11.1	
5	CAI	Carlson, I.J.	13	10	7	11	16	15	10	72	10.3	
0	CAJ	Carstensen, J Lic 9/30/15	8	5	10	9	7	16	9	55	7.9	
5	COE	Coe, F.A.	9	8	16	14	11	17	15	75	10.7	
1	COL	Coleman, S Lic 8/27/14	13	6	14	4	9	15	12	61	8.7	
1	COR	Coryell, T.D. Lic 12/13/13	2	12	15	15	16	3	15	63	9.0	
5	EME	Emerson, L. P.	21	13	9	12	11	20	12	86	12.3	
3	ENF	Engstrom, F. E. Lic 11/15/12	12	14	11	15	15	18	15	85	12.1	
5	ENV	Engstrom, V.	10	12	14	9	19	15	10	79	11.3	
1	GAL	Galvin, Jamie Lic 11/11/14	12	14	8	11	13	14	11	72	10.3	
5	GIE	Giese, P. A.	10	13	14	12	3	13	19	65	9.3	PSP Director
5	GRD	Grobschmit, D.W.	0	0	0	0	0	0	0	0	0.0	PSP President
5	HAI	Hannuksela, J	3	21	16	16	17	7	16	80	11.4	
5	HAR	Harris, J. B.	11	11	13	11	12	13	12	71	10.1	
5	HEN	Henshaw, B. F.	18	12	7	7	14	17	21	75	10.7	
5	HUR	Hurt, G. D.	13	14	13	3	12	19	16	74	10.6	
1	JEN	Jensen, Brian Lic 12/22/14	15	11	4	12	13	14	13	69	9.9	
5	JUS	Justice, V. K. Ret. 2/12/16	0	0						0	0.0	Comp days
5	KAL	Kalvoy, J.E.	11	6	8	12	17	17	13	71	10.1	
4	KEA	Kearns, J. Lic 1/12/12	19	11	10	14	18	13	14	85	12.1	
	KEN	Kelleher, N.T. Lic 4/14/16				2	8	11	15	21	new	
5	KEP	Kelly, P.S.	6	14	17	15	13	2	16	67	9.6	PSP Director
5	KLA	Klapperich, E.C.	15	17	15	13	11	15	9	86	12.3	PSP Sec/Treas
1	LIC	Lichty, E.C. Lic 5/1/14	4	4	13	14	11	0	6	46	6.6	
0	LOB	Lowe, Brad Lic 9/23/15	13	5	16	14	8	16	8	72	10.3	
3	LOW	Lowery, W.W. Lic 2/11/13	11	9	14	14	21	15	5	84	12.0	
5	MAR	Marmol, E.	12	7	15	5	12	17	7	68	9.7	BPC/TEC Apr13
5	MAY	Mayer, D. W.	9	9	12	2	11	10	13	53	7.6	BPC/TEC/Exam
5	MOT	Moreno, S.	10	17	12	11	15	14	10	79	11.3	
5	MOR	Mork, S. E.	0	0	13	15	13	13	13	54	7.7	Medical
5	NEW	Newman, A. J.	11	11	12	11	19	16	16	80	11.4	
5	SAN	Sanders, D. A.	9	4	12	12	14	13	7	64	9.1	
5	SCO	Scoggins, J	15	15	12	14	17	15	16	88	12.6	
5	SCR	Scragg, J.	9	8	7	9	11	7	17	51	7.3	TEC/PSP Director
5	SEM	Semler, J. R.	18	19	14	9	10	19	17	89	12.7	
5	SES	Semler, S.	25	10	20	17	8	22	14	102	14.6	
5	SEY	Seymour, L.	11	13	0	13	18	22	20	77	11.0	
5	SHA	Shaffer, D. L.	21	18	13	14	4	17	15	87	12.4	
5	SHJ	Shaffer, J. A.	16	14	13	17	6	16	19	82	11.7	
5	SHU	Shuler, M.	9	12	13	17	15	15	16	81	11.6	
5	SLI	Sliker, W.J.	12	4	12	17	10	11	15	66	9.4	
5	SOR	Soriano, D. B.	12	14	16	14	16	17	15	89	12.7	
5	THG	Thoreson, George	14	6	15	11	15	20	8	81	11.6	PSP Director
5	VON	vonBrandenfels, E. M.	14	7	9	8	8	15	15	61	8.7	PSP V.P./Director
5	WIG	Wildes, G. R.	15	5	13	14	19	14	10	80	11.4	
Total Assignments/ Month			605	547	607	584	672	725	694	3740		
Number of licensed PS pilots			52	52	51	52	52	52	52			
Pilots on rotation			51	50.5	50	50.5	51	51	51			
Average Assgn/pilot on rotation			11.86	10.83	12.14	11.56	13.18	14.22	13.61			
PSP LOA Report (MOVES)			589	538	591	573	665	710		3666		
Cancellations			16	9	16	11	7	15	694	768		
# of Pilots with < 6 jobs(+1=Pres)			6 + 1	8 + 1	3 + 1	7 + 1	2 + 1	4 + 1	1 + 1			
Pilots w/>5 trips & their avg # of trips			45P; 13	43P; 12.1	48P; 12.5	44P; 12.7	50P; 13.3	47P; 15.3	50P; 13.8			
Medical circumstances:			1	1				1				
2015 PSP Assignments from Earned Revenue Report			577	517	639	620	774	791	632	7795		
PSP LOA Report			566	501	623	598	760	771	621	7627		
Cancellations			11	16	16	22	14	20	11	168		
Number of Pilots			54	54	53	53	53	53	53			

2016	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car		Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	Wood Chip
			1	2	3	4	5	6		Carrier	Container									
Jan		589	121	84	61	157	166	0	88	39	232		14	4	1	1		19	191	
Feb	1,127	538	91	102	43	139	163	0	90	45	212		7		2		18	164		
Mar	1,718	591	102	92	58	150	189	0	97	52	236	0	8	0	1	0	0	20	177	
Apr	2,291	573	107	79	64	155	168	0	70	41	216		8	0	11	2	0	25	200	
May	2,956	665	105	97	63	224	176		85	41	235		9	0	21	64	0	18	199	
June	3,666	710	121	93	65	254	177	0	101	42	221	0	17	0	11	84	7	29	198	
July	4,355	689	98	82	58	271	180	0	87	48	224	0	8	0	3	97	4	20	203	
		4355	745	629	412	1350	1219	0	618	308	1576	0	71	4	48	250	11	149	1332	0
@ July 2015/2016 ytd Δ		(85)	(101)	33	41	(53)	11	(10)	63	(29)	1	0	(35)	(6)	(216)	14	7	3	127	(2)
2015	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car		Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	Wood Chip
			1	2	3	4	5	6		Carrier	Container									
Jan		566	88	93	51	189	144	1	102	35	219		23		4	1		18	164	
Feb	1,067	501	67	88	40	154	144	4	70	43	209		5		5	1		21	145	2
Mar	1,690	623	139	85	50	168	179	0	120	45	234		14	1	38			23	148	
Apr	2,288	598	127	60	59	174	178	0	78	43	224		16	1	37			24	175	
May	3,048	760	178	92	50	238	197	5	76	54	232		23	1	103	62	2	20	187	
June	3,819	771	152	108	65	249	197	0	70	67	232		6	3	71	86	2	21	213	
July	4,440	621	95	70	56	231	169	0	39	50	225		19	4	6	86		19	173	
Aug	5,124	684	117	72	59	247	189	0	68	47	241		2		11	90		19	206	
Sept	5,714	590	87	77	52	208	166	0	46	37	218		25		3	63		24	174	
Oct	6,367	653	124	93	64	182	190		123	40	230		12		26		3	23	196	
Nov	6,996	629	117	100	65	177	170	0	85	38	237		7		57		1	19	185	
Dec	7,627	631	136	100	78	144	171	2	71	42	231		9		67			22	189	
		7627	1427	1038	689	2361	2094	12	948	541	2732	0	161	10	428	389	8	253	2155	2
2014/2015 ytd Δ		111	202	(34)	22	(43)	(54)	12	(104)	17	(70)	(5)	(14)	(2)	382	20	(8)	(9)	(96)	0
2014	Moves YTD	Moves/ Month	SHIP MOVES BY ZONE/DISTANCE						SHIP MOVES BY TYPE											
			IntraHbr	≤ 30 mi	≤50 mi	≤75 mi	≤100mi	101+ mi	Bulker	Car		Fish	General	Naval	Other	Passngr	Reefer	Ro-Ro	Tanker	Wood Chip
			1	2	3	4	5	6		Carrier	Container									
Jan		631	113	96	56	168	198	0	93	51	252	1	15		2	1		21	195	
Feb	1,203	572	94	99	52	155	172	0	113	39	212		5	2	1	1		20	177	2
Mar	1,820	617	106	99	47	178	187	0	92	47	239		16		2			23	198	
Apr	2,441	621	109	83	48	194	187	0	112	48	242		16		2			22	179	
May	3,106	665	93	94	48	247	183	0	67	43	257	1	18	2	8	61		23	185	
June	3,788	682	99	82	61	260	180	0	73	46	227	1	24		2	85	2	20	202	
July	4,446	658	93	81	52	253	179	0	79	41	240		10	3	1	82		25	177	
Aug	5,124	678	101	90	65	234	188	0	66	41	236		19	3	8	85		19	201	
Sept	5,716	592	73	82	64	203	170	0	48	29	218		10		8	54	1	27	197	
Oct	6,343	627	115	85	60	165	202	0	93	43	242	2	16		8		9	23	191	
Nov	6,924	581	117	88	50	174	152		126	44	206		6		1		4	18	176	
Dec	7,516	592	112	93	64	173	150	0	90	52	231		20	2	3			21	173	
		7516	1225	1072	667	2404	2148	0	1052	524	2802	5	175	12	46	369	16	262	2251	2
2013/2014 ytd Δ	(186)		79	(54)	25	(202)	(31)	(2)	133	(8)	(91)	4	2	0	(71)	(8)	5	2	(156)	2

JULY 2016								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
156	28	Up to 500	2	4	11	4	7	
496	102	500-599	8	9	3	21	61	
1177	148	600-699	15	35	28	40	30	
549	90	700-799	14	7	5	44	20	
540	104	800-899	12	12	9	30	41	
850	142	900-999	22	8	2	89	21	
587	75	1000--	25	7		43		
YTD totals	689		98	82	58	271	180	0
		4355	745	629	412	1350	1219	0

JULY 2015								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
329	22	Up to 500	4	3	2	13	0	
545	68	500-599	19	4	12	21	12	
1076	145	600-699	16	29	31	30	39	
571	64	700-799	3	4	3	27	27	
476	63	800-899	9	6	6	13	29	
987	176	900-999	19	14	2	95	46	
450	83	1000--	25	10	0	32	16	
YTD totals	621		95	70	56	231	169	0
		4434	846	596	371	1403	1208	10

JULY 2014								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
90	11	Up to 500	2		1	6	2	
500	78	500-599	13	16	13	28	8	
1149	147	600-699	11	29	27	53	27	
559	83	700-799	16	4	2	20	41	
621	78	800-899	4	11	7	20	36	
946	173	900-999	18	13	2	95	45	
581	88	1000--	29	8		31	20	
YTD totals	658		93	81	52	253	179	0
		4446	707	634	364	1455	1286	0

JULY 2013								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
149	33	Up to 500	13	4	0	15	1	0
581	91	500-599	18	24	10	22	17	0
1081	152	600-699	16	40	22	50	24	0
511	73	700-799	3	12	6	15	37	0
585	92	800-899	9	18	7	27	31	0
1170	216	900-999	25	19	1	126	45	0
335	51	1000--	19	0	0	16	16	0
YTD totals	708		103	117	46	271	171	0
		4413	628	676	341	1521	1244	2

JUNE 2016								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
128	39	Up to 500	7	7	11	13	1	
394	67	500-599	20	11	4	25	7	
1029	194	600-699	25	43	37	39	50	
459	87	700-799	11	4	3	31	38	
436	77	800-899	9	12	8	26	22	
708	152	900-999	24	7	2	78	41	
512	94	1000--	25	9		42	18	
YTD totals	710		121	93	65	254	177	0
		3666	647	547	354	1079	1039	0

JUNE 2015								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
307	73	Up to 500	36	10	6	21	0	
477	108	500-599	23	25	12	35	13	
931	184	600-699	25	33	32	31	63	
507	93	700-799	11	13	6	28	35	
413	60	800-899	11	5	7	13	24	
811	166	900-999	18	13	2	88	45	
367	87	1000--	28	9		33	17	
YTD totals	771		152	108	65	249	197	0
		3813	751	526	315	1172	1039	10

JUNE 2014								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
79	25	Up to 500	5	3	2	14	1	
422	86	500-599	16	12	13	30	15	
1002	160	600-699	16	32	33	45	34	
476	71	700-799	9	4	2	22	34	
543	83	800-899	8	17	9	20	29	
773	174	900-999	19	7	2	97	49	
493	83	1000--	26	7		32	18	
YTD totals	682		99	82	61	260	180	0
		3788	614	553	312	1202	1107	0

JUNE 2013								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
116	20	Up to 500	2	3		13	2	0
490	87	500-599	18	13	12	34	10	0
929	160	600-699	16	33	32	52	27	0
438	66	700-799	1	6	4	15	40	0
493	80	800-899	6	14	6	23	31	0
954	205	900-999	23	12	2	129	39	0
284	56	1000--	18			20	18	0
YTD totals	674		84	81	56	286	167	0
		3705	525	559	295	1250	1073	2

MAY 2016								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
89	26	Up to 500	3	5	6	11	1	0
327	74	500-599	20	15	4	26	9	0
835	175	600-699	18	41	37	34	45	0
372	69	700-799	7	9	5	18	30	0
359	83	800-899	9	12	8	28	26	0
556	142	900-999	18	6	3	68	47	0
418	96	1000--	30	9	0	39	18	0
YTD totals	665		105	97	63	224	176	0
		2956	526	454	289	825	862	0

MAY 2015								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
234	117	Up to 500	69	14	3	31	0	0
369	91	500-599	27	15	3	28	16	2
747	177	600-699	22	38	32	33	49	3
414	73	700-799	8	9	1	19	36	0
353	77	800-899	8	8	8	19	34	0
645	154	900-999	22	4	3	80	45	0
280	71	1000--	22	4	0	28	17	0
YTD totals	760		178	92	50	238	197	5
		3042	599	418	250	923	842	10

MAY 2014								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
54	22	Up to 500	7	5	1	6	3	
336	73	500-599	16	11	12	18	16	
842	149	600-699	13	36	22	58	20	
405	74	700-799	6	5	3	17	43	
460	79	800-899	3	16	7	21	32	
599	177	900-999	18	16	3	95	45	
410	91	1000--	30	5		32	24	
YTD totals	665		93	94	48	247	183	0
		3106	515	471	251	942	927	0

MAY 2013								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
96	14	Up to 500	6	2	2	4		0
403	86	500-599	20	18	14	19	15	0
769	165	600-699	20	31	24	57	33	0
372	67	700-799	3	2	4	17	41	0
413	75	800-899	3	20	3	15	34	0
749	196	900-999	24	21	1	111	39	0
228	49	1000--	17			16	16	0
YTD totals	652		93	94	48	239	178	0
		3031	441	478	239	964	906	2

APRIL 2016								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
63	28	Up to 500	11	3	8	6	0	0
253	55	500-599	19	6	3	17	10	0
660	168	600-699	17	35	44	34	38	0
303	69	700-799	6	12	1	18	32	0
276	72	800-899	11	7	8	22	24	0
414	104	900-999	17	8	0	33	46	0
322	77	1000--	26	8	0	25	18	0
YTD totals	573		107	79	64	155	168	0
		2291	421	357	226	601	686	0

APRIL 2015								
YTD	Totals		IntraHbr					
	LOA	1	2	3	4	5	6	101+ mi
117	39	Up to 500	20	6	3	10	0	0
278	99	500-599	29	15	14	30	11	0
570	157	600-699	19	26	31	34	47	0
341	75	700-799	10	4	4	19	38	0

MARCH 2016									MARCH 2015									MARCH 2014									MARCH 2013								
YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi						
	LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6		LOA		1	2	3	4
35	15	Up to 500	1	4	8	2	0	0	78	51	Up to 500	27	6	8	10	0	0	25	4	Up to 500	1	1	0	2	0	0	56	22	Up to 500	3	4	3	9	3	0
198	65	500-599	15	11	2	28	9	0	179	68	500-599	21	6	10	19	12	0	201	68	500-599	13	15	4	25	11	0	229	80	500-599	18	11	11	27	13	0
492	176	600-699	20	38	35	35	48	0	413	149	600-699	23	33	20	32	41	0	495	174	600-699	22	37	30	48	37	0	480	164	600-699	23	43	22	47	29	0
234	71	700-799	7	13	1	14	36	0	266	89	700-799	19	3	3	19	45	0	254	87	700-799	19	7	2	19	40	0	247	72	700-799	10	2	3	10	47	0
204	78	800-899	9	11	10	18	30	0	207	75	800-899	7	8	5	22	33	0	293	100	800-899	6	21	10	28	35	0	265	93	800-899	4	24	8	21	34	2
310	106	900-999	21	6	2	29	48	0	384	130	900-999	23	24	4	44	35	0	313	104	900-999	15	15	1	32	41	0	411	129	900-999	19	17	2	50	41	0
245	80	1000--	29	9	0	24	18	0	157	59	1000--	19	5		22	13	0	239	80	1000--	30	3	0	24	23	0	133	47	1000--	18	0	0	11	18	0
	591		102	92	58	150	189	0		621		139	85	50	168	179	0		617		106	99	47	178	187	0		608		95	101	49	175	185	2
2016 YTD totals	1718	314	278	162	446	518	0	2015 YTD totals	1684	294	266	141	511	467	5	2014 YTD totals	1820	313	294	155	501	557	0	2013 YTD totals	1822	277	293	156	539	554	2				
FEBRUARY 2016									FEBRUARY 2015									FEBRUARY 2014									FEBRUARY 2013								
YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi						
	LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6		LOA		1	2	3	4
20	6	Up to 500	2	0	4	0	0		27	10	Up to 500	4		1	5			21	12	Up to 500	2	1	3	6			34	21	Up to 500	2	4	3	7	5	
133	65	500-599	18	20	3	15	9		111	49	500-599	10	10	12	12	5		133	54	500-599	12	4	9	14	15		149	73	500-599	14	17	8	17	17	
316	153	600-699	14	39	28	30	42		264	121	600-699	7	24	15	36	38	1	321	167	600-699	14	51	29	44	29		316	143	600-699	9	29	20	52	33	
163	75	700-799	5	17	2	20	31		177	88	700-799	16	10	4	19	39		167	79	700-799	17	7	2	15	38		175	83	700-799	17	6	7	15	38	
126	62	800-899	7	13	5	15	22		132	66	800-899	1	15	4	15	31		193	95	800-899	7	23	9	20	36		172	74	800-899	3	20	8	17	26	
204	101	900-999	21	3	1	31	45		254	124	900-999	20	22	4	52	24	2	209	87	900-999	11	9		36	31		282	133	900-999	20	12	3	55	43	
165	76	1000--	24	10		28	14		98	39	1000--	9	7		15	7	1	159	78	1000--	31	4		20	23		86	41	1000--	16			9	16	
	538		91	102	43	139	163	0		497		67	88	40	154	144	4		572		94	99	52	155	172	0		568		81	88	49	172	178	0
YTD totals	1127	212	186	104	296	329	0	YTD totals	1063	155	181	91	343	288	5	YTD totals	1203	207	195	108	323	370	0	2013 YTD totals	1214	182	192	107	364	369	0				
JANUARY 2016									JANUARY 2015									JANUARY 2014									JANUARY 2013								
YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi	YTD	Totals		IntraHbr						101+ mi						
	LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6			LOA		1	2	3	4	5	6		LOA		1	2	3	4
	14	Up to 500	4	3	1	6				17	Up to 500	3	1	4	9				9	Up to 500	4		3	2				13	Up to 500	2	4	3	4		
	68	500-599	14	12	11	23	8			62	500-599	12	15	8	21	6			79	500-599	17	13	15	15	19			76	500-599	23	9	11	22	11	
	163	600-699	20	35	34	31	43			143	600-699	13	22	26	39	43			154	600-699	13	38	27	46	30			173	600-699	13	42	25	64	29	
	88	700-799	17	9	4	26	32			89	700-799	17	8	2	24	38			88	700-799	22	2		19	45			92	700-799	8	13	5	9	57	
	64	800-899	17	7	9	13	18			66	800-899	5	16	10	13	22			98	800-899	7	25	10	23	33			98	800-899	10	26	11	22	29	
	103	900-999	20	7	2	28	46			130	900-999	20	22	1	61	26			122	900-999	17	13	1	46	45			149	900-999	27	10	3	61	48	
	89	1000--	29	11		30	19			59	1000--	18	9		22	9	1		81	1000--	33	5		17	26			45	1000--	18			10	17	
	589		121	84	61	157	166	0		566		88	93	51	189	144	1		631		113	96	56	168	198	0		646		101	104	58	192	191	0