

Exhibit No. \_\_\_ (DCG-2C)  
Docket UE-130617  
Witness: David C. Gomez  
Redacted Version

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.**

**Respondent.**

**DOCKET UE-130617**

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**In the Matter of the Petition of**

**PUGET SOUND ENERGY, INC.**

**For an Accounting Order Authorizing  
Accounting the Sale of the Water Rights  
and Associated Assets of the Electron  
Hydroelectric Project in Accordance with  
WAC 480-143 and RCW 80.12**

**Docket UE-131099**

**EXHIBIT TO  
TESTIMONY OF**

**David C. Gomez**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Staff Adjusted PSE PCORC Supplemental vs. 2011 GRC Power Costs Comparison*

**August 14, 2013**

**CONFIDENTIAL PER PROTECTIVE ORDER  
Redacted Version**

**UE-130617 GOMEZ EXHIBIT NO. \_\_ (DCG-2C)**  
**Staff Adjusted PSE PCORC Supplemental vs 2011 GRC Power Costs Comparison**  
 (dollars in thousands)

AC	Contract/Resource	2013 PCORC (Nov13-Oct14)			2011 GRC (May12-Apr13)			2013 PCORC			11GRC			Change Incr/(Decr) MWH
		Suppl Prices = 6.3,13			Prices = 4.25,12			Prices = 6.3,13			Prices = 4.25,12			
		AURORA	Other	Total	AURORA	Other	Total	AURORA	Other	Total	AURORA	Other	Total	
1	555H	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	377,801	-	377,801	72,704	(72,704)
2	555H	-	-	-	-	-	-	-	-	389,178	-	389,178	352,730	8,623
3	555H	-	-	-	-	-	-	-	-	345,856	-	345,856	(6,874)	262,365
4	555H	-	-	-	-	-	-	-	-	262,365	-	262,365	(186,521)	3,470
5	555	-	-	-	-	-	-	-	-	801,737	(2,728)	799,009	839,476	(37,739)
6	555H	29,255	29,255	29,255	31,983	31,983	31,983	31,983	31,983	1,577,848	378	1,578,226	1,538,280	39,569
7	555H	22,146	22,146	22,146	21,768	21,768	21,768	21,768	21,768	58,423	(1,211)	59,634	67,924	(9,501)
8	555H	(4,205)	(4,205)	(4,205)	(2,984)	(2,984)	(2,984)	(2,984)	(2,984)	1,152,893	(514)	1,152,379	1,155,121	(2,428)
9	555H	16,212	16,212	16,212	16,726	16,726	16,726	16,726	16,726	2,352,921	(323)	2,352,598	2,169,047	183,674
10	501	38,841	38,841	38,841	36,848	36,848	36,848	36,848	36,848	2,612,475	1,614	2,614,089	2,639,485	(27,010)
11	501	35,876	35,876	35,876	36,074	36,074	36,074	36,074	36,074	1,120,265	-	1,120,265	1,690,129	(733,853)
13	547	32,039	32,039	32,039	35,174	35,174	35,174	35,174	35,174	966,276	(3,136)	963,140	1,714,619	(594,355)
14	547	37,255	37,255	37,255	36,744	36,744	36,744	36,744	36,744	273,215	511	273,726	254,055	19,351
15	547	10,188	10,188	10,188	11,665	11,665	11,665	11,665	11,665	161,639	(1,918)	159,721	359,989	(198,351)
16	547	5,456	5,456	5,456	7,374	7,374	7,374	7,374	7,374	179,585	251	180,036	280,005	(100,420)
17	547	357	357	357	7,128	7,128	7,128	7,128	7,128	7,540	248	7,788	3,467	4,054
18	547	2,371	2,371	2,371	1,227	1,227	1,227	1,227	1,227	56,922	1,144	58,066	42,085	14,838
19	547	370	370	370	20	20	20	20	20	7,792	350	8,142	635	7,196
20	547	495	495	495	37	37	37	37	37	10,478	458	10,936	9,318	1,159
21	547	13,628	13,628	13,628	-	-	-	-	-	358,273	-	358,273	-	358,273
22	547	3	3	3	1,785	1,785	1,785	1,785	1,785	50	10	60	-	50
23	555	-	-	-	-	-	-	-	-	447,831	-	447,831	447,831	-
28	555W	-	-	-	-	-	-	-	-	604,733	-	604,733	604,733	-
29	555W	-	-	-	-	-	-	-	-	91,731	-	91,731	91,731	-
30	555W	-	-	-	-	-	-	-	-	892,274	-	892,274	892,274	-
31	555W	-	-	-	-	-	-	-	-	-	-	-	-	206
32	555W	-	-	-	-	-	-	-	-	-	-	-	-	-
33	555	-	-	-	-	-	-	-	-	7,009	-	7,009	7,009	-
34	555	16,362	16,362	16,362	16,362	16,362	16,362	16,362	16,362	216,000	-	216,000	216,000	-
35	555	-	-	-	(16)	(16)	(16)	(16)	(16)	156	21	172	36	120
36	555	-	-	-	-	-	-	-	-	-	-	-	-	-
37	555	-	-	-	-	-	-	-	-	20,729	-	20,729	20,618	111
38	555	-	-	-	-	-	-	-	-	-	-	-	-	-
39	555	56	56	56	-	-	-	-	-	1,872	56	1,928	38,832	1,872
40	555	3,131	3,131	3,131	2,981	2,981	2,981	2,981	2,981	38,088	150	38,238	38,832	-
41	555	228	228	228	1,261	1,261	1,261	1,261	1,261	3,997	(1,033)	2,964	22,123	(18,126)
42	555	29	29	29	53	53	53	53	53	360	(23)	337	660	(300)
43	555	5,251	5,251	5,251	5,157	5,157	5,157	5,157	5,157	70,014	94	70,108	68,760	1,254
44	555	961	961	961	945	945	945	945	945	12,807	16	12,823	12,598	209
45	555	-	-	-	36,392	36,392	36,392	36,392	36,392	-	-	-	529,800	(529,800)
46	555	-	-	-	25,427	25,427	25,427	25,427	25,427	-	-	-	402,000	(402,000)
47	555	-	-	-	1,722	1,722	1,722	1,722	1,722	-	-	-	27,022	(27,022)
48	555	16,118	16,118	16,118	15,919	15,919	15,919	15,919	15,919	393,793	199	393,992	426,435	(32,642)
49	555	36	36	36	341	341	341	341	341	352	(305)	46	3,427	(3,076)
50	555	9,846	9,846	9,846	4,000	4,000	4,000	4,000	4,000	114,764	5,846	120,610	43,236	71,548
51	555	(4,402)	(4,402)	(4,402)	(4,913)	(4,913)	(4,913)	(4,913)	(4,913)	511	-	511	(222,600)	102,000
52	555	207,582	207,582	207,582	238,242	238,242	238,242	238,242	238,242	6,075,240	-	6,081,240	6,132,000	(56,760)
53	555	-	-	-	-	-	-	-	-	-	-	-	-	-
54	555	-	-	-	-	-	-	-	-	-	-	-	-	-
55	447	-	-	-	-	-	-	-	-	-	-	-	-	-
56	555	-	-	-	-	-	-	-	-	-	-	-	-	-

CONFIDENTIAL PER PROTECTIVE ORDER  
 IN WJTC DOCKET NO. UE-130617

UE-130617 GOMEZ EXHIBIT NO. \_\_ (DCG-2C)  
Staff Adjusted PSE PCORC Supplemental vs 2011 GRC Power Costs Comparison  
(dollars in thousands)

A/C	2013 PCORC (Nov13-Oct14) Suppl Prices = 6.3.13		2011 GRC (May12-Apr13) Prices = 4.25.12		Increase / (Decrease) Costs		2013 PCORC Prices = 6.3.13	11GRC Prices = 4.25.12	Change Incr/(Decr)
	AURORA	Other	AURORA	Other	AURORA	Other	MWH	MWH	MWH
57	73,531	-	32,647	-	40,884	-	4,965,397	4,806,532	156,864
58	(25,459)	-	(36,112)	-	10,653	-	3,131,984	4,619,379	(1,487,395)
59	-	13	743	743	-	(730)	6,770,730	7,761,563	(990,833)
60	-	3,527	3,527	3,527	-	(700)	2,195,984	2,195,759	206
61	-	(916)	(218)	(218)	-	(196)	4,576,724	4,395,412	181,312
62	-	7,833	8,029	8,029	-	18,154	-	-	-
63	-	110,483	92,329	92,329	-	0	-	-	-
64	-	7,088	7,088	7,088	-	(67,454)	-	-	-
65	-	(14,958)	52,496	52,496	-	1,964	-	-	-
66	-	1,984	-	-	-	(2,224)	-	-	-
71	-	3,162	5,386	5,386	-	(2,224)	-	-	-
72	-	41,571	31,424	31,424	-	10,147	-	-	-
73	\$498,353	\$243,087	\$523,270	\$286,859	(\$24,917)	(\$43,772)	22,890,883	23,172,444	(281,561)
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