

**EXHIBIT NO. ___(BKG-3)
DOCKETS UE-17/UG-17
2017 PSE GENERAL RATE CASE
WITNESS: BOOGA K. GILBERTSON**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UE-17___

Docket UG-17___

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

BOOGA K. GILBERTSON

ON BEHALF OF PUGET SOUND ENERGY

JANUARY 13, 2017

Capital Expenditures by Category (1/2011 - 9/2016)		2011		2012		2013		2014		2015		2016	
Electric Total		\$256,146,056		\$226,036,870		\$204,783,903		\$225,338,889		\$249,762,404		\$209,006,693	
PUBLIC IMPROVEMENT		\$17,170,854		\$16,969,756		\$17,396,304		\$19,118,454		\$24,615,703		\$18,567,536	
GROWTH		\$100,501,379		\$87,305,525		\$74,839,528		\$78,219,469		\$82,832,938		\$74,783,374	
RELIABILITY / RESILIENCY		\$138,473,823		\$121,761,588		\$112,548,071		\$128,000,966		\$142,313,763		\$115,655,784	
Gas Total		\$117,878,322		\$139,884,605		\$150,888,615		\$159,795,903		\$177,267,041		\$148,154,082	
PUBLIC IMPROVEMENT		\$15,057,473		\$17,978,859		\$22,093,397		\$15,536,536		\$13,309,192		\$14,790,930	
GROWTH		\$46,769,808		\$51,142,167		\$58,380,379		\$73,361,376		\$89,144,567		\$71,542,515	
RELIABILITY / RESILIENCY		\$56,051,041		\$70,763,579		\$70,414,839		\$70,897,991		\$74,813,282		\$61,820,637	
Grand Total		\$492,041,636		\$535,342,199		\$452,891,944		\$387,903,411		\$428,326,744		\$357,133,488	