NW Natural Rates & Regulatory Affairs 2025-2026 PGA Filing - Washington: September Filing Effects on Average Bill by Rate Schedule

Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

							current		Proposed					
1				Normal		Current	Net	Proposed	Net	Current		Proposed	Proposed	Proposed
2				Therms	Minimum	CCA	Minimum	CCA	Minimum	1/1/2025	11/1/2026	11/1/2026	11/1/2026	11/1/2026
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3			Therms in	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Billing	Current	Total	Total	Total
4			Block	Average use	Charge	Avg. Credit	Charge	Avg. Credit	Charge	Rates	Average Bill[2]	Rates	Average Bill	% Bill Change
5											F=D+(C * E)		AA=D+(C * Z)	AB=(AA - F)/F
6	Schedule	Block	R	c			D			F	F F	AB	AC 2)	AD AD
7	1R	DIOCK	N/A	20.0	\$5.50	\$1.82	\$3.68	\$1.82	\$3.68	\$1.66830	\$37.05	\$1.63410	\$36.37	-1.8%
8	1C		N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34	\$1.66	\$1.67264	\$192.34	\$1.59688	\$183.70	-4.5%
9	2R		N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54	(\$2.54)	\$1.07204	\$71.11	\$1.24236	\$67.03	-5.7%
10	3 CFS													
			N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32	(\$26.32)	\$1.27854	\$275.41	\$1.20489	\$258.03	-6.3%
11	3 IFS		N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)	\$1.23031	\$1,092.39	\$1.15519	\$1,019.15	-6.7%
12	27		N/A	50.0	\$9.00	\$0.00	\$9.00	\$0.00	\$9.00	\$1.11591	\$64.80	\$1.10995	\$64.50	-0.5%
13	41C Firm Sales	Block 1	2,000	3,436.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)	\$1.03949		\$0.96804		í I
14		Block 2	all additional							\$0.98116		\$0.90969		í I
15		TOTAL									\$3,222.84		\$2,977.30	-7.6%
16	41I Firm Sales	Block 1	2,000	4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	\$0.94622		\$0.87457		
17		Block 2	all additional							\$0.89909		\$0.82737		1 1
18		TOTAL									\$3,984.13		\$3,644.24	-8.5%
19	41C Interr Sales	Block 1	2,000	0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427		\$0.92660		
20		Block 2	all additional							\$0.91047		\$0.87260		1 1
21		TOTAL									\$250.00		\$250.00	0.0%
22	41I Interr Sales	Block 1	2.000	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245	- J250.00	\$0.86289	9230.00	0.070
23	421 IIICH Juica	Block 2	all additional	0.0	\$250.00	JULE./L	J250.00	JULE. 7 E	\$250.00	\$0.85609		\$0.81652		1 1
			all addictional							30.03003	6350.00	30.81032	6350.00	
24	AAC Floor Ton	TOTAL	3.000	4.540	¢500.55	AFAF CT	(far cr)	fran co	(far co)	CO C404 :	\$250.00	£0.54055	\$250.00	0.0%
25	41C Firm Trans	Block 1	2,000	4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044		\$0.64046		1
26		Block 2	all additional							\$0.59302		\$0.59296		
27		TOTAL									\$2,836.11		\$2,835.99	0.0%
28	41I Firm Trans	Block 1	2,000	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856		\$0.62853		1
29		Block 2	all additional							\$0.58256		\$0.58245		1
30		TOTAL									\$500.00		\$500.00	0.0%
31	42C Firm Sales	Block 1	10,000	11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)	\$0.79626		\$0.72471		
32		Block 2	20,000							\$0.77027		\$0.69874		1
33		Block 3	20,000							\$0.71863		\$0.64711		1 1
34		Block 4	100,000							\$0.68461		\$0.61311		1
35		Block 5	600,000							\$0.63927		\$0.56776		1
36		Block 6	all additional							\$0.58259		\$0.51112		1
37		TOTAL	un uuuntionui							JU.JU2JJ	\$7,887.38	JO.J1111	\$7,032.46	-10.8%
38	421 Firm Sales	Block 1	10,000	12.869.0	\$1,300,00	\$3,945.77	(\$1,797.95)	\$3.945.77	(\$1,797.95)	\$0.73169	\$7,007.30	\$0.66015	\$7,032.40	*10.8%
39	421 Firm Sales	Block 2	20,000	12,869.0	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)	\$0.73169		\$0.64098		1
														1
40		Block 3	20,000							\$0.67457		\$0.60284		1
41		Block 4	100,000							\$0.64957		\$0.57779		1
42		Block 5	600,000							\$0.61626		\$0.54437		1 1
43		Block 6	all additional							\$0.57455		\$0.50254		1 1
44		TOTAL									\$7,563.34		\$6,642.52	-12.2%
45	42C Firm Trans	Block 1	10,000	51,470.0	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332		\$0.40292		1
46		Block 2	20,000							\$0.38640		\$0.38597		1
47		Block 3	20,000							\$0.35269		\$0.35218		1
48		Block 4	100,000							\$0.33054		\$0.32996		1
49		Block 5	600,000							\$0.30097		\$0.30034		1
50		Block 6	all additional							\$0.26403		\$0.26331		1
51		TOTAL									\$15,708.62		\$15,684.97	-0.2%
52	421 Firm Trans	Block 1	10.000	63.374.0	\$1.550.00	\$3.945.77	(\$2.395.77)	\$3.945.77	(\$2,395,77)	\$0,40096		\$0.40057		
53		Block 2	20.000	,.	. ,	,.	. , ,	, .	. , ,	\$0.38427		\$0.38385		1
54		Block 3	20,000							\$0.35105		\$0.35056		1 1
55		Block 4	100,000							\$0.32922		\$0.32867		1 1
56		Block 5	600,000							\$0.32922		\$0.32807		1
57		Block 6	all additional							\$0.26369		\$0.26300		1
58		TOTAL	an additional							⇒U.∠0309	620 722 22	⇒U.203UU	620 602 70	ا
	436 (-46-1		10.000	20 222 -	£4 300 CT	ćr 443	(63.043.77)	CF 443	(63.043.77)	60.74437	\$20,723.22	60.67365	\$20,693.76	-0.1%
59	42C Interr Sales	Block 1	10,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133		\$0.67280		1
60		Block 2	20,000							\$0.69043		\$0.65182		1
61		Block 3	20,000							\$0.64878		\$0.61003		()
62		Block 4	100,000							\$0.62141		\$0.58256		í l
63		Block 5	600,000							\$0.58493		\$0.54596		í l
64		Block 6	all additional							\$0.53925		\$0.50017		í l
65		TOTAL									\$23,127.56		\$21,608.83	-6.6%
66	42I Interr Sales	Block 1	10,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$2,011.96)	\$0.69064		\$0.65088		
67		Block 2	20,000							\$0.67199		\$0.63222		(I
68		Block 3	20,000							\$0.63489		\$0.59510		1
69		Block 4	100,000							\$0.61048		\$0.57069		1
70		Block 5	600,000							\$0.57791		\$0.53812		1
71		Block 6	all additional							\$0.53724		\$0.49745		1
72		TOTAL									\$7,419.78		\$6,872.72	-7.4%
73	42C Inter Trans	Block 1	10,000	0.0	\$1,550.00	\$5.142.27	\$1,550.00	\$5.142.27	\$1,550.00	\$0.39076		\$0.39033		
74		Block 2	20,000	0.0	,50.00	,/	,-50.00	,,	,50.00	\$0.35076		\$0.39033		í l
75		Block 2	20,000							\$0.37516		\$0.37471		í l
76		Block 4	100,000							\$0.34405		\$0.34354		1
76 77		Block 5	600,000							\$0.32360		\$0.32306		1
														1
78			all additional							\$0.26221		\$0.26156		ا ا
79		TOTAL									\$1,550.00		\$1,550.00	0.0%
80	42I Inter Trans	Block 1	10,000	95,634.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.39347		\$0.39293		1
81		Block 2	20,000							\$0.37758		\$0.37702		()
82		Block 3	20,000							\$0.34592		\$0.34532		()
83		Block 4	100,000							\$0.32511		\$0.32449		í l
84		Block 5	600,000							\$0.29736		\$0.29669		1
		Block 6	all additional							\$0.26266		\$0.26193		1
85											\$30.845.00		\$30,788,11	-0.2%
85 86		TOTAL												
86	43 Firm Trans	TOTAL	N/A	0.0	\$38,000,00		538,000,00	0.0		\$0.24685		\$0.24618		
86 87	43 Firm Trans	IOIAL	N/A	0.0	\$38,000.00		\$38,000.00	0.0		\$0.24685 \$0.24685	\$38,000.00	\$0.24618	\$38,000.00	N/A
86 87 88	43 Firm Trans 43 Interr Trans Intentionally blank	IOTAL	N/A N/A	0.0	\$38,000.00 \$38,000.00		\$38,000.00 \$38,000.00	0.0		\$0.24685 \$0.24685		\$0.24618 \$0.24618		

	Sources:		
97	Direct Inputs	per Tariff	per Ta

⁹⁸ 99 Rates in summary

UG-250717 - NWN WUTC Advice 25-08A Exhibit B - Combined Effects Page 1 of 4