

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-11 _____

EXHIBIT NO. ____ (PDE-8)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

Avista Utilities
Energy Efficiency Load Adjustment - Washington
Twelve Months Ended December 31, 2010

Rate Schedule	<u>Schedule 1</u>	<u>Schedules 11/12</u>	<u>Schedules 21/22</u>	<u>Schedule 25</u>	<u>Schedules 31/32</u>	<u>Total</u>
2010 First Year Savings	17,950,789	4,861,018	25,029,152	4,416,390	511,559	52,768,908
Less Savings Embedded in Normalized Test Year	8,975,395	2,430,509	12,514,576	2,208,195	255,780	26,384,455
2010 Full Year Adjustment	8,975,394	2,430,509	12,514,576	2,208,195	255,779	26,384,453
Schedule savings %	34.0%	9.2%	47.4%	8.4%	1.0%	100%
2011 First Year Savings	25,783,591	6,976,736	35,945,360	6,370,064	758,341	75,834,092
1/2 2012 First Year Savings	12,503,500	3,383,300	17,431,350	3,089,100	367,750	36,775,000
Total 2012 Savings Adjustment <i>kWhs</i>	47,262,485	12,790,545	65,891,286	11,667,359	1,381,870	138,993,545
Excess Demand Adjustment						
2010 normalized Excess Demand	-	152,480	2,638,213	1,238,247	-	4,028,940
2010 normalized kWhs	2,400,600,212	412,773,798	1,534,219,600	1,032,906,148	121,381,473	5,501,881,231
Excess Demand Ratio	0.000%	0.037%	0.172%	0.120%	0.000%	
Total 2012 Savings Adjustment <i>Demand</i>	-	4,725	113,305	13,987	-	132,017

2012 Total Washington Savings <u>Adjustment</u>	2010 P/T Ratio Washington <u>Allocation</u>	System Savings Over 2010 <u>Normalized</u>
138,993,545	65.16%	213,311,149 kWhs 24.351 aMW