

BEFORE
THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of)
) Docket No. UE-130583

PUGET SOUND ENERGY, INC.)

)
For an Accounting Order Authorizing)
Accounting Treatment Related to)
Payments for Major Maintenance)
Activities)

_____)
WASHINGTON UTILITIES AND)
TRANSPORTATION COMMISSION,) Docket No. UE-130617

)
Complainant,)

v.)

)
PUGET SOUND ENERGY, INC.)

)
Respondent.)

_____)
In the Matter of the Application of)
) Docket No. UE-131099

PUGET SOUND ENERGY, INC.)

)
For an Accounting Order Authorizing)
Accounting the Sale of the Water Rights)
and Associated Assets of the Electron)
Hydroelectric Project in Accordance with)
WAC 480-143 and RCW 80.12.)

_____)
In the Matter of the Application of)
) Docket No. UE-131230

PUGET SOUND ENERGY, INC)

)
For an Order Authorizing the Sale of)
Interests in the Development Assets)
Required for the Construction and)
Operation of Phase II of the Lower Snake)
River Wind Facility)

_____)

Exhibit No.____ (DWS-6)
Docket Nos. UE-130583, UE-130617, UE-131099, UE-131230
Witness: Donald W. Schoenbeck

EXHIBIT NO.____ (DWS-6)

GRC vs. ICNU POWER COST SPREAD

August 14, 2013

**Comparison of ICNU and PSE PCORC Revenue Requirement Allocation
(\$ Millions)**

Line No.	Customer Class	Rate Schedule	Test Year Revenues	PSE Allocation	ICNU Allocation	Delta	Percent Change
1	Residential	7	\$ 1,105.4	\$ 714.2	\$ 718.9	\$ 4.7	0.42%
2	Sec Gen Svc - Small	24	\$ 253.6	\$ 161.9	\$ 161.3	\$ (0.6)	-0.24%
3	Sec Gen Svc - Medium	25 & 7A	\$ 265.4	\$ 178.7	\$ 177.6	\$ (1.2)	-0.43%
4	Sec Gen Svc - Large	26 & 26P	\$ 159.6	\$ 120.3	\$ 119.4	\$ (1.0)	-0.62%
5	Sec Irrigation Svc	29	\$ 1.2	\$ 0.8	\$ 0.8	\$ (0.0)	-1.43%
6	Pri Gen Svc	31	\$ 105.7	\$ 75.4	\$ 74.6	\$ (0.8)	-0.73%
7	Pri Irrigation Svc	35	\$ 0.2	\$ 0.2	\$ 0.2	\$ (0.0)	-3.59%
8	Pri Interruptible Svc	43	\$ 12.0	\$ 7.3	\$ 7.1	\$ (0.3)	-2.27%
9							
10							
	Campus Rate - Primary & Secondary Voltage						
11		40	\$ 51.5	\$ 44.2	\$ 43.7	\$ (0.5)	-0.89%
12	Campus Rate - High Voltage	40					
13							
	High Voltage Interruptible						
14		46	\$ 3.2	\$ 2.5	\$ 2.4	\$ (0.1)	-2.94%
	High Voltage General Service						
15		49	\$ 39.2	\$ 30.0	\$ 29.7	\$ (0.3)	-0.68%
16							
17	Lights	50-59	\$ 18.0	\$ 5.0	\$ 5.0	\$ (0.1)	-0.29%
18							
19	Firm Resale		\$ 18.0	\$ 0.5	\$ 0.5	\$ 0.0	0.01%
20							
21	Subtotal			\$ 1,341.2	\$ 1,341.2		