DOCKET TITLE: Washington Utilities and Transportation Commission, Complainant, v. PacifiCorp d/b/a Pacific Power & Light

Company, Respondent.

DOCKET NUMBER: UE-111190

NUMBER	SPONSOR	О	DISP.	DESCRIPTION			
BENCH EXI	HIBITS AND EXHIBITS	NOT SP	ONSORE	D BY A WITNESS			
1		X	A	Supplemental Filing by PacifiCorp (CD) (8/30/11)			
2	All parties	X	A	Settlement (53 pp) (2/21/12)			
JT-1T	All parties	X	A	Prefiled Joint Testimony of R. Bryce Dalley, Michael D. Foisy, Donald W. Schoenbeck, Charles Eberdt, and Lea Daeschel Supporting Stipulation (28 pp. including cover sheet and table of contents) (2/21/12)			
3		X	$\mathbf{A^1}$	Public Comment Exhibit (CD) (3/14/12)			
PARTY: Pac							
	Andrea L. Kelly						
ALK-1T	Kelly	X	A	Prefiled Direct Testimony of Andrea L. Kelly (11 pp.) (7/1/11)			
CROSS-EXA	MINATION EXHIBITS						
NONE							
WITNESS: I	Bruce N. Williams						
BNW-1T	Williams	X	A	Prefiled Direct Testimony of Bruce N. Williams 6 pp.() (7/1/11)			
BNW-2	Williams	X	A	Embedded Cost of Long Term Debt (3 pp.) (7/1/11)			
BNW-3	Williams	X	A	Embedded Cost of Preferred Stock (1 p.) (7/1/11)			
CROSS-EXA	MINATION EXHIBITS						
NONE							
WITNESS: 0	WITNESS: Gregory N. Duvall						
GND-1T	Duvall	X	A	Prefiled Direct Testimony of Gregory N. Duvall (16 pp.) (7/1/11)			
GND-2	Duvall	X	A	2011 Integrated Resource Plan – Appendix I (62 pp.) (7/1/11)			
GND-3	Duvall	X	A	GRID and Vista Model Descriptions (16 pp.) (7/1/11)			

¹ Exhibit admitted after hearing due to filing date.

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	T	D/11D, 1		
GND-4	Duvall	X	A	Net Power Cost Report (3 pp.) (7/1/11)
CROSS-EXA	AMINATION EXHI	BITS		
NONE				
WITNESS:	Cindy A. Crane			
CAC-1CT	Crane	X	A	Prefiled Direct Testimony of Cindy A. Crane (12 pp.) (7/1/11)
CROSS-EXA	AMINATION EXHI	BITS		
NONE				
WITNESS: 1	R. Bryce Dalley			
RBD-1T	Dalley	X	A	Prefiled Direct Testimony of R. Bryce Dalley (35 pp.) (7/1/11)
RBD-2	Dalley	X	A	Summary of Results of Operations 12 months ended December 31, 2009 (3 pp.) 7/1/11()
RBD-3	Dalley	X	A	Washington Results of Operations 12 months ended December 31, 2010 (7/1/11)
				Summary (Tab 1) (7 pp.)(7/1/11)
				Results of Operations (Tab 2) (41 pp.) (7/1/11)
				Revenue Adjustments (Tab 3) (28 pp.) (7/1/11)
				O & M Adjustments (Tab 4) (52 pp.) (7/1/11)
				Net Power Cost Adjustments (Tab 5) (16 pp.) (7/1/11)
				Depreciation & Amortization Adj. (Tab 6) (7 pp.) (7/1/11)
				Tax Adjustments (Tab 7) (26 pp.) (7/1/11)
				Rate Base Adjustments (Tab 8) (42 pp.) (7/1/12)
				Production Factor Adjustment (Tab 9) (8 pp.) (7/1/11)
				Allocation Factors (Tab 10) (15 pp.) (7/1/11)
				Historical Rate Base (Tab 11) (25 pp.) (7/1/11)
				Revenue (Tab B1) (5 pp.) (7/1/11)
				O & M Expense (Tab B2) (18 pp.) (7/1/11)
				Depreciation Expense (Tab B3) (6 pp.) (7/1/11)

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	DP:	IIE. I	viarch /	·
				Amortization Expense (Tab B4) (2 pp.)(7/1/11)
				Taxes Other Than Income (Tab B5) (1 p.)
				(7/1/11)
				Federal Income Taxes (Tab B6) (4 pp.) (7/1/11)
				D.I.T. Expense & I.T.C. Adj. (Tab B7) (4 pp.) (7/1/11)
				Plant in Service (Tab B8) (11 pp.) (7/1/11)
				Capital Lease Plant (Tab B9) (1 p.) (7/1/11)
				Plant Held for Future Use (Tab B10) (1 p.) (7/1/11)
				Misc. Deferred Debits (Tab B11) (2 pp.) (7/1/11)
				Blank (Tab B12)
				Materials & Supplies (Tab B13) (5 pp.) (7/1/11)
				Cash Working Capital (Tab B14) (2 pp.) (7/1/11)
				Miscellaneous Rate Base (Tab B15) (3 pp.) (7/1/11)
				Weatherization Regulatory Assets (Tab B16) (12 pp.) (7/1/11)
				Depreciation Reserve (Tab B17) (7 pp.) (7/1/11)
				Amortization Reserve (Tab B18) (2 pp.) (7/1/11)
				D.I.T. Balance & I.T.C. (Tab B19) (7 pp.) (7/1/11)
				Customer Advances (Tab B20) (1 p.) (7/1/11)
CROSS-EXA	AMINATION EXHIBITS			
NONE				
WITNESS:	Robert M. Meredith			
RMM-1T	Meredith	X	A	Prefiled Direct Testimony of Robert M. Meredith (8 pp.) (7/1/11)
RMM-2	Meredith	X	A	Cost of Service by Rate Schedule – Summaries (2 pp.) (7/1/11)

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RMM-3	Meredith	X	A	Cost of Service by Rate Schedule – All Functions (6 pp.) (7/1/11)
RMM-4	Meredith	X	A	Classification of G & T Costs (1 p.) (7/1/11)
RMM-5	Meredith	X	A	Class Cost of Service Allocation Procedures
				Functionalization, Classification & Allocation Procedures (Tab 1) (9 pp.) (7/1/11)
				WCA Results of Operations Summary (Tab 2) (37 pp.) (7/1/11)
				Functional Factors (Tab 3) (2 pp.) (7/1/11)
				Cost of Service by Rate Schedule (Tab 4.0) (1 p.) (7/1/11)
				Cost of Service by Rate Schedule WCA Method (Tab 4.1) (18 pp.) (7//1/11)
				Cost of Service by Rate Schedule (Tab 4.2) (18 pp.) (7/1/11)
				Cost of Service by Rate Schedule (Tab 4.3) (18 pp.) (7/1/11)
				Cost of Service by Rate Schedule (Tab 4.4) (18 pp.) (7/1/111)
				Cost of Service by Rate Schedule (Tab 4.5) (18 pp.) (7/1/11)
				Cost of Service by Rate Schedule (Tab 4.6) (18 pp.) (7/1/11)
				Cost of Service- COS Factor Summary (Tab 5) (18 pp.) (7/1/11)
CROSS-EX	AMINATION EXHIBI	ITS		•
NONE				
WITNESS:	William R. Griffith			
WRG-1T	Griffith	X	A	Prefiled Direct Testimony of William R. Griffith (7 pp.) (7/1/11)
WRG-2	Griffith	X	A	Revised Tariffs (19 pp.) (7/1/11)
WRG-3	Griffith	X	A	Effect of the Proposed Rate Increase (1 p.) (7/1/11)
WRG-4	Griffith	X	A	Billing Determinants (8 pp.) (7/1/11)

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WRG-5	Griffith	X	A	Monthly Billing Comparisons by Rate Schedule (7 pp.) (7/1/11)
WRG-6	Griffith	X	A	Proposed Changes for Schedules 17 and 91 (2 pp.) (7/1/11)
CROSS-EX	AMINATION EXHIB	BITS		
NONE				
	ommission Staff		l	
	Thomas E. Schooley			
TES-1T	Schooley	X	A	Prefiled Responsive Testimony of Thomas E. Schooley (8 pp. including cover sheet and table of contents) (1/6/12)
CROSS-EX	AMINATION EXHIB	BITS		
NONE				
WITNESS:	Michael D. Foisy			
MDF-1CT	Foisy	X	A	**CONFIDENTIAL** Prefiled Responsive Testimony of Michael D. Foisy (20 pp. including cover sheet and table of contents) (1/6/12)
MDF-2	Foisy	X	A	PacifiCorp Results of Operations for the 12 months ended December 2009 (82 pp.) (1/6/12)
MDF-3	Foisy	X	A	General Wage Increase (9 pp.) (1/6/12)
MDF-4	Foisy	X	A	Average Yearly Unemployment Rates by County (4 pp.) (1/6/12)
MDF-5	Foisy	X	A	Medium Household Income Estimates by County (1 p.) (1/6/12)
MDF-6C	Foisy	X	A	Calendar year 2010 Outside Legal Fees (9 pp.) (1/6/12)
MDF-7	Foisy	X	A	Membership and Subscriptions (5 pp.) (1/6/12)
CROSS-EX	AMINATION EXHIB	BITS		
NONE				
WITNESS:	Kathryn H. Breda			
KHB-1CT	Breda	X	A	***CONFIDENTIAL***Prefiled Responsive Testimony of Kathryn H. Breda (30 pp. including cover sheet and table of contents) (1/6/12)

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		DATE: N	raich /	7, 2012
KHB-2C	Breda	X	A	**CONFIDENTIAL** * Washington REC Revenues for 2010 (2 pp.) (1/6/12)
KHB-3	Breda	X	A	Pension and Postretirement Curtailment Gain (4 pp.) (1/6/12)
KHB-4C	Breda	X	A	***CONFIDENTIAL*** Liability Suits and Property Damage (17 pp.) (1/6/12)
KHB-5C	Breda	X	A	***CONFIDENTIAL*** Regulatory Commission Expense (16 pp.) (1/6/12)
KHB-6	Breda	X	A	Interest True-up (1 p.) (1/6/12)
KHB-7	Breda	X	A	Miscellaneous Rate Base (7 pp.) (1/6/12)
CROSS-EX	AMINATION EXH	IIBITS		
NONE				
WITNESS:	Alan P. Buckley			
APB-1CT	Buckley	X	A	***CONFIDENTIAL*** Prefiled Responsive Testimony of Alan P. Buckley (24 pp. including cover sheet and table of contents) (1/6/12)
APB-2C	Buckley	X	A	***CONFIDENTIAL*** Summary of Proposed Power Supply Adjustments (1 p.) (1/612)
APB-3	Buckley	X	A	Company Responses to DRs (8 pp.) (1/6/12)
APB-4	Buckley	X	A	Company Responses to Staff DRs 91 and 101 (4 pp.) (1//12)
APB-5C	Buckley	X	A	Excerpts from Supplemental Response to DR 101 (4 pp.)(1/6/12)
CROSS-EX	AMINATION			
NONE				
WITNESS:	Deborah J. Reynolo	ds		,
DJR-1T	Reynolds	X	A	Prefiled Responsive Testimony of Deborah J. Reynolds (21 pp. including cover sheet and table of contents) (1/6/12)
DJR-2	Reynolds	X	A	COS by Rate Schedule (1 p.) (1/6/12)
DJR-3	Reynolds	X	A	Low Income Bill Assistance (1 p.) (1/6/12)
CROSS-EX	AMINATION EXH	IIBITS		•
NONE				

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PARTY: IC	NU			,
WITNESS:	Donald W. Schoenbec	ek		
DWS-1CT	Schoenbeck	X	A	***CONFIDENTIAL*** Prefiled Responsive Testimony of Donald W. Schoenbeck (18 pp.) (1/6/12)
DWS-2	Schoenbeck	X	A	Qualifications (2 pp.) (1/6/12)
DWS-3	Schoenbeck	X	A	ICNU Results of Operations Summary (1 p.) (1/6/12)
DWS-4	Schoenbeck	X	A	Net Power Cost Updates (1 p.) (1/6/12)
DWS-5C	Schoenbeck	X	A	***CONFIDENTIAL***Supplemental Response to Staff DR 101 (1 p.)
DWS-6	Schoenbeck	X	A	ICNU Revenue Requirement Summary (16 pp.)(1/13/12)
	AMINATION EXHIB	BITS		
NONE				
WITNESS:	Michael C. Deen			
MCD-1CT	Deen	X	A	***CONFIDENTIAL*** Prefiled Responsive Testimony of Michael C. Deen (14 pp.) (1/6/12
MCD-2	Deen	X	A	Qualifications (2 pp.) (1/6/12)
MCD-3C	Deen	X	A	***CONFIDENTIAL*** Proposed GRID Market Sales Caps (1 p.) (1/6/12)
MCD-4C	Deen	X	A	***CONFIDENTIAL*** Comparison of Historic Trading Activity with Rate Year Sales (1 p.) (1/6/12)
MCD-5C	Deen	X	A	Percent of Sales Activity of Entire Activity at Select Trading Hubs (1 p.) (1/6/12)
MCD-6C	Deen	X	A	***CONFIDENTIAL*** Comparisons of Coal Generation from FERC Form 1 and GRID Runs (1 p.) (1/6/12)
MCD-7	Deen	X	A	First Supplemental Response to ICNU Data Request 6.10 (2 pp.) (1/6/12)
MCD-8	Deen	X	A	Response to ICNU DR 12.1 & 12.2 (2 pp.) (1/6/12)
MCD-9C	Deen	X	A	***CONFIDENTIAL *** Lewis River Projects Storage Capacity (1 p.) (1/6/12)
CROSS-EXA	AMINATION EXHIB	BITS		
NONE				

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	DATE. Water 7, 2012						
	Greg R. Meyer	•					
GRM-1CT	Meyer	X	A	****CONFIDENTIAL*** Prefiled			
				Responsive Testimony of Greg C. Meyer (21			
CDM 4	3.6	X 7	A	pp.) (1/6/12)			
GRM-2	Meyer	X	A	Qualifications (2 pp.) (1/6/12)			
GRM-3	Meyer	X	A	Average Monthly Residential Customers (1			
CDM 4	Morrow	X	A	p.) (1/6/12)			
GRM-4	Meyer		A	O & M Expense Summary (1 p.) (1/6/12)			
GRM-5C	Meyer	X	A	***CONFIDENTIAL*** Response to ICNU DR 2.24 (2 pp.) (1/6/12)			
GRM-6	Meyer	X	A	Response to ICNU DR 2.32 (1 p.) (1/6/120			
	MINATION EXHIBITS			1105F0120 to 10110 2112102 (1 Ft) (1/0/220			
NONE	MINATION EXHIBITS						
	BLIC COUNSEL						
	Bion C. Ostrander						
BCO-1CT	Ostrander	X	Α	***CONFIDENTIAL*** Prefiled Responsive			
BCO-ICI	Ostrander	A	A	<u>-</u>			
				Testimony of Bion C. Ostrander (60 pages			
				including cover sheet and table of contents)			
D 00 4				(1/6/12)(Errata 1/31/12)			
BCO-2	Ostrander	X	A	Summary of Qualifications (2 pp.) (1/6/12)			
BCO-3C	Ostrander			***CONFIDENTIAL*** Public Counsel			
				Adjustment Exhibits (18 pp.)(1/6/12)(Revised			
DCO 4	0.4	3 7	<u> </u>	1/31/12)			
BCO-4	Ostrander	X	A	Response to DR 253 and 156 (5 pp.) (1/6/12)			
BCO-5	Ostrander	X	A	Response to DR 169 and 259 (4 pp.) (1/6/12)			
BCO-6	Ostrander	X	A	EEI Schedule of Expenses (4 pp.) (1/6/12)			
BCO-7	Ostrander	X	A	NARUC EEI Audit Excerpt (9 pp.) (1/6/12			
BCO-8	Ostrander	X	A	Public Counsel Adjustments (17 pp.) (Filed as			
				Supplemental Exhibit 1/24/12)(Revised			
		<u> </u>	<u> </u>	1/31/12)			
	MINATION EXHIBITS	1					
NONE							
	PARTY: THE ENERGY PROJECT						
	Charles Eberdt						
CME-1T	Eberdt	X	A	Prefiled Responsive Testimony of Charles Eberdt 12 pp.) (1/6/12)			
CME-2	Eberdt	X	A	Qualifications (1 p.) (1/6/12)			
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CME-3	Eberdt	X	A	Low Income Bill Assistance Plan (1 p.) (1/6/12)
CME-4	Eberdt	X	A	2010 LIHEAP Costs (1 p.) (1/6/12)
CME5	Eberdt	X	A	LIBA 5-year Plan (1 p.) (1/6/12)
CROSS-EXA	MINATION EXHIBITS			
NONE				