

Puget Sound Energy  
Proposed Electric Power Cost Recovery  
Unit Power Costs in Rates

Line No.	Description	Total
6	Electric Cost of Service Study- Docket No. UE-921262	
7	<b>Subtotal Variable Fuel, P&amp;I, Wheeling and Secondary</b>	\$ 326,195,099
8		
9	Energy (Delivered, including losses)	19,622,026,883
10	Generation Mills	16.62
11		
12	<b>Fuel, Purchase &amp; Interchange, Wheeling Rate Increases</b>	
13	1993 Increased Costs	\$ 85,243,172
14	1994 Increased Costs	\$ 31,951,866
15	1995 Increased Costs	\$ 32,025,880
16	1997 Increased Costs	\$ (36,648,803)
17	1998 Increased Costs	\$ 11,925,258
18	1999 Increased Costs	\$ 12,314,503
19	2000 Increased Costs	\$ 12,774,139
20	2001 Increased Costs	\$ 9,642,648
21	Subtotal Generation Costs - Increase 1994-2001	\$ 159,228,664
22		
23	Total Generation Costs - 2001	\$ 485,423,763
24		
25	Energy (Delivered, including losses)	19,622,026,883
26	<b>Unit Power Costs in Rates</b>	<b>24.74</b>
27		
28	Difference Mills - 1993 vs. 2001	8.11
29	% Difference	48.81%