

EXHIBIT 3

Broadband Plan

ToledoTel is fully committed to continue to provide the best broadband in the state of Washington throughout our entire service area. 100% of the serviceable homes, businesses and vacant tax parcels within our exchange have access to broadband 1 symmetrical gigabit broadband service via fiber optics. Far exceeding the low standard of 25/3. As new homes are constructed, we plan to continue this same level of service. In 2023 ToledoTel completed 19 new fiber drops to homes and businesses in our exchange. The company expects this number to increase over the next five years pending the county and city approval of over 400 housing units

Due to this increase in demand, the company has increased our total employees from as few as 17 a few of years ago to currently 22.

The company is fully committed to maintenance and network upgrades throughout the five-year period. The Company continues to install upgrades to hardware and software to ensure customers enjoy the best broadband experience possible.

The 2023 capital expenditures were \$1,801,619. All of which are fiber to the premise capable of up to 1 gigabit and voice services. These expenses include but not limited to fiber, vaults, conduit, SFP fiber connectors, splice cases and splicing and additional Calix hardware and software. New additions to Outside Plant are a result of the expanding new home market The company expects this to increase over the next five years.

The 2024 and 2025 capital expense is projected to rise to an estimate of \$1,750,000 due to new projected housing units within our Exchange. During 2023, we have completely changed our capabilities to serve our customers as we upgrade customers routers to WiFi 6 providing increased security features and parental controls. We have subscribed to Calix "Support Cloud" which allows our Customer Service Representatives access to the customers electronics, and they are now the first line support for service calls. Most problems can now be resolved over the phone when the customer calls to report an issue. Those that can't, follow our trouble ticket process for dispatch to a technician. Note that most of our trouble calls are related to the customer's wireless device within the home and not caused by fiber or Calix electronics. The Company is in the process of replacing all Calix E-7 fiber line cards with Calix AXOS which allows for up to 10 gigabits per customer. AXOS Software has many additional features that enhance the customer experience with features like parental control that allows the customer the ability to control the devices within the home.

The City of Toledo is in the process of expanding its boundaries and there is a plan for an additional new 450 service locations in the next few years due to this expansion.

Maintenance and repairs are estimated to be \$1,450,000 for the period 7/1/2024 through 6/30/2025 which includes, software licensing annual fees, fleet maintenance, and general maintenance of Outside Plant. This is expected to increase once the city expansion is complete, and construction starts on the homes and businesses.

The company's RUS monthly payment is approximately \$82,580 and will continue well over the next five years.

The company selects Criterion Four as a method to request USF program support.

A handwritten signature in black ink, appearing to read "Dale Merten", with a stylized flourish at the end.

By: Dale Merten
Title: VP/COO