

**PACIFICORP**

**Attachment A**  
**Summary of Requested Electric General Rate Increase**  
Washington Jurisdiction  
Filed January 11, 2013

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- 1) **The date and amount of the latest prior general rate increase authorized by the Commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date:	June 1, 2012
Amount:	\$4,500,000
Amount Realized in the test period:	\$ 169,884

- 2) **Total revenues at present rates and at requested rates.**

Present Rates	\$304,063,000
Requested Rates	\$346,864,000

- 3) **Requested revenue change in percentage, in total, and by major customer class.**

Residential	15.0%
Commercial & Industrial	13.5%
Public Street Lighting	4.0%
Total	14.1%

- 4) **Requested revenue change in dollars, in total, and by major customer class.**

Residential	\$20,172,000
Commercial & Industrial	\$22,563,000
Public Street Lighting	\$ 66,000
Total	\$42,801,000

- 5) **Requested rate change in dollars per month, per average residential customer.**

Monthly impact at average usage of 1,300 kWh per month - \$15.84

**6) Most current customer count by major customer class.**

Residential	104,297
Commercial & Industrial	25,040
Public Street Lighting	3,042
Total	132,379

Twelve-months ended June 30, 2012.

**7) Current authorized overall rate of return and authorized rate of return on common equity.**

Overall rate of return	7.74%
Rate of return on common equity	9.8%

The settlement stipulation from the Company's last general rate case, docket UE-111190, specified an agreed upon overall rate of return of 7.74 percent. In that docket, the Company did not propose a change to the return on common equity of 9.8 percent authorized in the Company's 2010 general rate case, docket UE-100749. No party objected to this approach, and the overall rate of return of 7.74 percent was approved by the Commission in Order 07 in docket UE-111190.

**8) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.**

Overall rate of return	7.80%
Rate of return on common equity	10.0%

Method(s) of calculation: The discounted cash flow (DCF) analysis methodology was used to determine a reasonable range of return on equity. Based on the quantitative results and further review of other economic data, a 10.0 percent return on common equity is recommended.

**9) Requested capital structure.**

Long-term Debt	47.21%
Preferred stock	0.28%
Common Equity	52.51%

**10) Requested total net operating income.**

Net operating income:	\$64,617,000
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**11) Requested total rate base and method of calculation, or equivalent.**

Rate base: \$828,429,000

Method(s) of calculation: Normalized electric plant in service balances and associated accumulated deferred income tax balances are reflected using the end of period method. Other elements of rate base are reflected using the average of monthly average "AMA" method.

**12) Requested revenue effect of attrition allowance, if any requested.**

Attrition allowance requested: None.