

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UG-11 _____

EXHIBIT NO. ____ (PDE-7)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2010
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates	Proposed General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$112,380	\$5,669	\$118,049	5.0%	\$110,927	\$5,669	5.1%
2	Large General Service	111	\$36,694	\$392	\$37,086	1.1%	\$35,719	\$392	1.1%
3	Large General Svc.-High Annual Load Factor	121	\$4,041	\$59	\$4,100	1.5%	\$3,918	\$59	1.5%
4	Interruptible Service	131	\$423	\$8	\$431	1.8%	\$400	\$8	1.9%
5	Transportation Service	146	\$1,812	\$79	\$1,891	4.4%	\$1,812	\$79	4.4%
6	Special Contracts	148	\$1,453	\$0	\$1,453	0.0%	\$1,453	\$0	0.0%
7	Total		\$156,803	\$6,207	\$163,010	4.0%	\$154,229	\$6,207	4.0%

(1) Includes Schedules 150/156 (Purchased Gas Cost Adjustment); excludes all other rate adjustments.

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2010**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		Base Tariff Proposed Increase (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	General Service	101	5.98%	0.95	5.0%	8.23%	1.00
2	Large General Service	111	7.48%	1.18	1.1%	8.23%	1.00
3	Large General Svc.-High Annual Load Factor	121	7.07%	1.12	1.5%	8.23%	1.00
4	Interruptible Service	131	6.56%	1.04	1.8%	8.23%	1.00
5	Transportation Service	146	7.23%	1.14	4.4%	8.23%	1.00
6	Total		6.31%	1.00	4.0%	8.23%	1.00

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No. __ (PDE-7)

Type of Service (a)	Base Rate(1) (b)	Present Rate Adj. (c)	Present Billing Rate (2) (d)	General Rate Increase (e)	Proposed Billing Rate(2) (f)	Proposed Base Rate(1) (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$6.00		\$6.00	\$3.00	\$9.00	\$9.00
Usage Charge:						
All therms	\$0.86979	(\$0.01240)	\$0.85739	\$0.00393	\$0.86132	\$0.87372
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.89960	(\$0.02082)	\$0.87878	\$0.01895	\$0.89773	\$0.91855
200 - 1,000 therms	\$0.80455	(\$0.02082)	\$0.78373	\$0.00724	\$0.79097	\$0.81179
All over 1,000 therms	\$0.73549	(\$0.02082)	\$0.71467	\$0.00663	\$0.72130	\$0.74212
Minimum Charge:						
per month	\$146.95		\$146.95	\$3.79	\$150.74	\$150.74
per therm	\$0.16485	(\$0.02082)	\$0.14403		\$0.14403	\$0.16485
<u>High Annual Load Factor Large General Service - Schedule 121</u>						
Usage Charge:						
First 500 therms	\$0.88114	(\$0.02164)	\$0.85950	\$0.01058	\$0.87008	\$0.89172
500 - 1,000 therms	\$0.80322	(\$0.02164)	\$0.78158	\$0.01417	\$0.79575	\$0.81739
1,000 - 10,000 therms	\$0.73271	(\$0.02164)	\$0.71107	\$0.01292	\$0.72399	\$0.74563
10,000 - 25,000 therms	\$0.68842	(\$0.02164)	\$0.66678	\$0.01214	\$0.67892	\$0.70056
All over 25,000 therms	\$0.66321	(\$0.02164)	\$0.64157		\$0.64157	\$0.66321
Minimum Charge:						
per month	\$365.64		\$365.64	\$5.29	\$370.93	\$370.93
per therm	\$0.14986	(\$0.02164)	\$0.12822		\$0.12822	\$0.14986
Annual Minimum per therm	Present: \$0.24560				Proposed: \$0.26596	\$0.26596
<u>Interruptible Service - Schedule 131</u>						
Usage Charge:						
First 10,000 therms	\$0.70033	(\$0.03607)	\$0.66426	\$0.01235	\$0.67661	\$0.71268
10,000 - 25,000 therms	\$0.65772	(\$0.03607)	\$0.62165	\$0.01160	\$0.63325	\$0.66932
25,000 - 50,000 therms	\$0.64727	(\$0.03607)	\$0.61120	\$0.01141	\$0.62261	\$0.65868
All over 50,000 therms	\$0.64381	(\$0.03607)	\$0.60774	\$0.01135	\$0.61909	\$0.65516
Annual Minimum per therm	Present: \$0.17166				Proposed: \$0.18965	\$0.18965
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$225.00		\$225.00	\$15.00	\$240.00	\$240.00
Usage Charge:						
First 20,000 therms	\$0.07829		\$0.07829	\$0.00332	\$0.08161	\$0.08161
20,000 - 50,000 therms	\$0.06970		\$0.06970	\$0.00296	\$0.07266	\$0.07266
50,000 - 300,000 therms	\$0.06289		\$0.06289	\$0.00267	\$0.06556	\$0.06556
300,000 - 500,000 therms	\$0.05819		\$0.05819	\$0.00247	\$0.06066	\$0.06066
All over 500,000 therms	\$0.04384		\$0.04384	\$0.00186	\$0.04570	\$0.04570
Annual Minimum per therm	Present: \$0.06970				Proposed: \$0.07266	\$0.07266

(1) Includes Schedules 150/156 (Purchased Gas Cost Adjustment).

(2) Includes Schedule 150/156 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 159 (Gas Decoupling Rate Adjustment), and Schedule 191 (Public Purpose Rider Adjustment).