

MWH

	Centralia MWh	Transalta Purchase MWh		Delta	
July	94,600	141,360		46,760	49.4%
Aug	130,500	141,360		10,860	8.3%
Sept	123,000	136,800		13,800	11.2%
Oct	127,400	141,550		14,150	11.1%
Nov	126,600	136,800		10,200	8.1%
Dec	107,600	141,360		33,760	31.4%
Jan	120,400	141,360		20,960	17.4%
Feb	82,400	127,680		45,280	55.0%
Mar	104,900	141,360		36,460	34.8%
Apr	71,300	0		-71,300	-100.0%
May	65,700	0		-65,700	-100.0%
June	68,600	0		-68,600	-100.0%

Total	1,223,000	1,249,630			
		29.7			
		\$37,114,011			

Transalta	Net Cost From Model		Displaceable Transalta Resource Net Cost	Difference
(x000)	(x000)	(x000)	from Model	(x000)
\$37,114	42,949	\$80,062.91	versus	\$70,206
				-\$9,857

(Transalta @ 0 cost)

AMW

	Centralia Expected	Centralia Availability	Transalta Purchase	Delta		
July	744	127	185	190	63	49.4%
Aug	744	175	185	190	15	8.3%
Sept	720	171	185	190	19	11.2%
Oct	744	171	185	190	19	11.1%
Nov	720	176	185	190	14	8.1%
Dec	744	145	185	190	45	31.4%
Jan	744	162	185	190	28	17.4%
Feb	672	123	185	190	67	55.0%
Mar	744	141	185	190	49	34.8%
Apr	720	99	185	0	-99	-100.0%
May	744	88	134	0	-88	-100.0%
June	720	95	142	0	-95	-100.0%
Total	8,760	140	177	143		

Dispatchable Replacement	
47.5	35,340
3.15	2,344
85.5	61,560
104.5	77,748
76	54,720
44.3	32,959
50.7	37,721
47.5	31,920
41.2	30,653
	0
	0
	0

AMW: 364,964
41.7