

Estimated Lost Revenues

	Energy Efficiency Programs			Estimated Non-Fuel Revenue (\$)	EE Lost Margin as a Percent of Estimated Non-Fuel Revenue (%)
	Energy Savings (MWh)	Estimated Non-Fuel Rate (\$/MWh)	Estimated Lost Margin (\$)		
2008	72,516	\$ 28.40	\$ 2,059,771	\$ 273,710,315	0.8%
2009	59,765	\$ 29.68	\$ 1,773,665	\$ 312,513,338	0.6%
2010	48,083	\$ 27.48	\$ 1,321,120	\$ 320,310,489	0.4%
2011	80,520	\$ 27.56	\$ 2,219,408	\$ 338,866,287	0.7%
2012	71,990	\$ 27.65	\$ 1,990,620	\$ 358,497,034	0.6%
2013	71,990	\$ 27.74	\$ 1,996,967	\$ 379,265,004	0.5%

Source: Response to PC-144; Response to PC-146; FERC Form 1; and U.S. Department of Energy, Energy Information Administration, Form 861.