

Exhibit A

NW Energy Coalition Proposed Budget for Issue Fund Grant – 2022 Fund

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i> ¹			
<i>Staff</i>			
Policy Director	36.75	\$62	\$2,278.50
Senior Policy Associate	15.25	\$48	\$732
<i>Expert Witness Fees</i> ²			
Expert 1			
Expert 2			
Senior Consultant			
Consultant			
<i>Other Expenses</i>			
Travel			\$0
Printing and Postage			\$0
Total NWEK Request			\$3,000³

¹ NWEK did not retaining legal services in this proceeding in 2022.

² NWEK did not retain expert witness services in this proceeding in 2022.

³ This request is based on an estimate of NWEK staff time spent on this proceeding in 2022. This request does not cover the entire cost of NWEK's participation in this proceeding in 2022.

NW Energy Coalition Proposed Budget for Issue Fund Grant – 2023 Fund

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i> ⁴			
<i>Staff</i>			
Policy Director	100	\$62	\$6,200
Senior Policy Associate	125	\$48	\$6,000
<i>Expert Witness Fees</i> ⁵			
Expert 1			
Expert 2			
Senior Consultant			
Consultant			
<i>Other Expenses</i>			
Travel			
Printing and Postage			
Total NWEK Request			\$12,000 ⁶

⁴ NWEK does not plan to retain legal services in this proceeding in 2023.

⁵ NWEK does not plan to retain expert witness services in this proceeding in 2023.

⁶ This request is based on an estimate of NWEK staff time spent on this proceeding in 2023. This request does not cover the entire estimated cost of NWEK’s participation in this proceeding in 2023.