

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION****Dockets UE-190529 & UG-190530  
Puget Sound Energy  
2019 General Rate Case****THE ENERGY PROJECT DATA REQUEST NO. 026:****Re: Direct Testimony of Jon A. Piliaris (Non-Confidential), Exh. JAP-1T at 19:9-19.**

Please state:

- a) The current funding level of PSE HELP as a percentage of PSE's total operating revenues. In responding, please provide the numbers used for the two referenced items to make the calculation.
- b) Please state the percentage that would result if PSE's rate proposal in this docket were to be approved in full and PSE HELP funding were increased by the amount requested.

**Response:**

- a) The current funding level of Puget Sound Energy ("PSE") Home Energy Lifeline Program ("HELP") shown as a percentage of PSE's total operating revenues:

	Electric	Gas	Total
HELP Funding <sup>1</sup>	\$ 19,151,821	\$ 5,015,234	\$ 24,167,055
Operating Revenue	\$ 2,025,304,750 <sup>2</sup>	\$ 828,763,089 <sup>3</sup>	\$ 2,854,067,839
PSE HELP Funding Level	0.95%	0.61%	0.85%

- b) The percentage that would result if PSE's rate proposal in this docket were to be approved in full and the PSE HELP funding were increased by the amount requested:

	Electric	Gas	Total
HELP Funding <sup>4</sup>	\$ 22,051,821	\$ 5,715,234	\$ 27,767,055
Operating Revenue	\$ 2,165,186,509 <sup>2</sup>	\$ 894,235,899 <sup>3</sup>	\$ 3,059,422,408
PSE HELP Funding Level	1.02%	0.64%	0.91%

<sup>1</sup> 2019-32 Electric Schedule 129 – Low Income Program (UE-190752) (Eff. 10-12-19) Filing, Workpaper 190752-Advice-2019-32-PSE-WP-Low-Income-Revenue-Requirement-(9-6-19), Revenue Req 2019-2020 Tab, Cells F-H12.

<sup>2</sup> NEW-PSE-WP-JAP14-ELECTRIC-BILL-IMPACTS-19GRC-06-2019, GRC Impacts Tab, Cells Q37, Y37.

<sup>3</sup> NEW-PSE-WP-JAP15-GAS-BILL-IMPACTS-19GRC-06-2019, Combined Impacts Tab, Cells D27, U27.

<sup>4</sup> Prefiled Direct Testimony of Jon A. Piliaris, Exh. JAP-1T, NEW-PSE-Exh-JAP-01T-6-20-19, pages 19 for Electric (\$2.9M increase) and 44 for Gas (\$0.7M increase).