

**Exhibit No. ____ (ECO-3)
Docket UE-152253
Witness: Elizabeth O'Connell**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFIC POWER & LIGHT
COMPANY,**

Respondent.

DOCKET UE-152253

**EXHIBIT TO
TESTIMONY OF**

ELIZABETH C. O'CONNELL

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Pacific Power's Response to Staff Data Request 47

March 17, 2016

UE-152253 / Pacific Power & Light Company
February 9, 2016
WUTC Data Request 47

WUTC Data Request 47

REQUESTED BY: Elizabeth O'Connell

RE: The following data requests are related to the SCADA EMS Replacement discussed in the direct testimony of Company witness Stuart J. Kelly.

Please provide all costs that the Company has incurred to date for the SCADA EMS Replacement, broken out by month and FERC account subject to the following conditions:

- (a) Please identify any amounts in plant in service at the time of the Company's initial filing.
- (b) Please provide the projected monthly and cumulative budget and actual expenditures (up to the most recent month available) for the full period of the construction and operation of the SCADA EMS Replacement and upgrade.
 - i. Please include an explanation for variances of more than 15% between the initial project budget and actual final expenditure, including all incremental individual additions to the budget.
- (c) Please indicate whether the budget for the SCADA EMS Replacement included any contingency funds. If not, please explain why contingency funds were not included.

Response to WUTC Data Request 47

- (a) There will be no plant in service until April 2016.
- (b) All costs incurred to date are in FERC account 170. Monthly and cumulative budget and actual expenditures are provided in Attachment WUTC 47.
 - i. A variance of 19 percent over the original budget is expected as the project was extended into 2016.
- (c) Contingency funds were not deemed necessary and were not required by corporate governance for the initial budget approval.

PREPARER: Cord Schreiner

SPONSOR: Stuart Kelly