

WASHINGTON RATE CASE PROFORMA REPORT Jul 2000 - Jun 2001

- 1) All Water Years
- 2) "Fixed" Transalta Purchase

The Washington Water Power Company  
 Estimate of Monthly Surplus (Deficit) Figures  
 2000-2001 Operating Year

## 60 Year Average

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Avg.
<b>Loads</b>														
NET SYSTEM LOAD	1033.	986.	986.	908.	899.	981.	1167.	1111.	1039.	977.	930.	877.	914.	985.
CAN ENT	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
WTHR ADJ	-92.	-31.	-31.	-5.	-5.	44.	10.	33.	44.	27.	20.	16.	30.	8.
<b>Contract Obligations</b>														
SNOHOMISH10YR	50.	57.	57.	100.	100.	100.	50.	50.	50.	100.	100.	50.	50.	71.
EWEB	7.	7.	7.	7.	0.	0.	0.	0.	0.	0.	0.	0.	0.	2.
COLSTRIP PUMPING	7.	7.	7.	7.	7.	7.	7.	7.	7.	7.	7.	7.	7.	7.
CLARK2 5YR	145.	65.	65.	69.	65.	98.	122.	163.	163.	163.	152.	102.	127.	120.
PUGET2	75.	75.	75.	75.	75.	75.	75.	50.	50.	50.	50.	50.	50.	63.
CHENEY	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.
PEND OREILLE	6.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	1.
PACIFICORP EXCHG	7.	15.	15.	15.	0.	0.	-5.	-16.	-18.	0.	0.	0.	0.	0.
COGNTRX57MO	100.	100.	100.	100.	100.	100.	100.	100.	100.	100.	100.	100.	100.	100.
PACIFICORP 1994	22.	62.	62.	21.	0.	0.	0.	0.	0.	0.	0.	0.	8.	9.
<b>Total Requirements</b>	<b>1363.</b>	<b>1346.</b>	<b>1346.</b>	<b>1300.</b>	<b>1244.</b>	<b>1408.</b>	<b>1529.</b>	<b>1501.</b>	<b>1438.</b>	<b>1427.</b>	<b>1362.</b>	<b>1205.</b>	<b>1289.</b>	<b>1368.</b>
<b>Contract Rights</b>														
WNP3	0.	0.	0.	0.	0.	100.	100.	100.	100.	49.	49.	0.	0.	42.
CSPE	5.	5.	5.	5.	5.	5.	5.	5.	5.	5.	5.	5.	5.	5.
BPA 115MW	115.	115.	115.	115.	115.	115.	115.	115.	115.	115.	115.	115.	115.	115.
SMALL POWER	4.	4.	4.	4.	4.	4.	3.	4.	4.	4.	4.	5.	7.	4.
BLACK CREEK	0.	11.	11.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	1.
UPRIVER	5.	2.	2.	3.	5.	8.	11.	11.	11.	12.	13.	11.	10.	9.
SEMPRA	0.	28.	28.	28.	28.	28.	28.	28.	28.	28.	0.	0.	0.	19.
ESI	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.
ENRON 2YR	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.	50.
CINERGY	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.
Transalta	190.	190.	190.	190.	190.	190.	190.	190.	190.	190.	0.	0.	0.	143.
POTLATCH	57.	59.	59.	44.	57.	56.	59.	57.	57.	57.	59.	50.	37.	54.
<b>Contract Hydro</b>														
MID-COLUMBIA	106.	119.	109.	84.	81.	90.	109.	122.	121.	97.	102.	111.	129.	106.

System Hydro	496.	306.	323.	274.	221.	334.	440.	373.	429.	431.	511.	768.	782.	448.
Total Resources	1092.	953.	960.	861.	820.	1044.	1174.	1119.	1174.	1102.	972.	1179.	1199.	1058.
Surplus (Deficit)	-271.	-393.	-386.	-439.	-424.	-364.	-355.	-382.	-264.	-325.	-390.	-26.	-90.	-310.







Band 6

.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00





Band 6

8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00

The Washington Water Power Co.  
2000-2001 Operating Year

Market Assumptions

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
OPRIMARY REQUIREMENTS	1241.	1316.	1316.	1284.	1315.	1316.	1315.	1315.	1318.	1315.	1284.	1187.	1284.
HIGH COST THERMAL	1616.	1943.	1943.	1658.	1759.	2155.	2368.	2396.	2415.	2063.	1628.	1522.	1538.
PRIMARY MARKETS	2063.	2390.	2390.	2102.	2190.	2572.	2777.	2807.	2829.	2485.	2389.	1950.	2023.
HIGH COST DISPLACEME NT	638.	702.	702.	697.	713.	724.	724.	724.	724.	724.	708.	303.	343.
LOW COST DISPLACEMENT	1959.	2048.	2048.	2112.	2149.	2234.	2344.	2344.	2344.	2294.	2258.	2052.	1831.

Storage Account Characteristics

Preset Level(MW-MOS)	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Upper Limit (MW-MOS)	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Upper Limit Cost	.000	.000	.000	.000	.000	.000	.000	.000	.000	.000	.000	.000	.000

Mid-Columbia Ownership

Period	Wells	R. Rch.	Wanapum	Pr. Rpd.
JUL-AUG2	.035000	.029000	.082000	.061000
SEP- JUN	.035000	.029000	.082000	.061000

The Washington Water Power Co.  
 Surplus Cost Indexing  
 2000-2001 Operating Year

Pool Surplus Price Bands (Average MWS)

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	0	0	0	0	0	0	0	0	0	0	0	0	0
Band 1	PRIMARY REQUIREMENTS												
	1241	1316	1316	1284	1315	1316	1315	1315	1318	1315	1284	1187	1284
	1242	1317	1317	1285	1316	1317	1316	1316	1319	1316	1285	1188	1285
Band 2	HIGH COST THERMAL												
	2857	3259	3259	2942	3074	3471	3683	3711	3733	3378	2912	2709	2822
	2858	3260	3260	2943	3075	3472	3684	3712	3734	3379	2913	2710	2823
Band 3	PRIMARY MARKETS												
	4920	5649	5649	5044	5264	6043	6460	6518	6562	5863	5301	4659	4845
	4921	5650	5650	5045	5265	6044	6461	6519	6563	5864	5302	4660	4846
Band 4	HIGH COST DISPLACEMENT												
	5558	6351	6351	5741	5977	6767	7184	7242	7286	6587	6009	4962	5188
	5559	6352	6352	5742	5978	6768	7185	7243	7287	6588	6010	4963	5189
Band 5	LOW COST DISPLACEMENT												
	7517	8399	8399	7853	8126	9001	9528	9586	9630	8881	8267	7014	7019



The Washington Water Power Co.  
 WWP Exportable Surplus - NWPP  
 2000-2001 Operating Year

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1928-29	9999.0	49.5	59.2	.0	.0	.0	.0	.0	.0	.0	9999.0	9999.0	40.6
1929-30	9999.0	.0	.0	.0	9999.0	9999.0	.0	.0	.0	.0	.0	5131.6	.0
1930-31	9999.0	.0	.0	.0	.0	.0	.0	9999.0	.0	.0	.0	9999.0	.0
1931-32	9999.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	217.6	32.9
1932-33	.0	.0	.0	.0	.0	80.5	55.9	20.3	.0	.0	.0	1306.5	23.6
1933-34	35.5	.0	9.0	.0	47.1	131.8	114.4	129.4	68.7	58.0	44.1	87.1	9999.0
1934-35	.0	.0	.0	.0	.0	92.6	54.1	43.1	.0	.0	.0	301.9	8.8
1935-36	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	97.8	.0
1936-37	.0	.0	.0	.0	9999.0	9999.0	9999.0	9999.0	9999.0	9999.0	9999.0	.0	.0
1937-38	9999.0	.0	.0	.0	.0	.0	.9	.0	.0	.0	.0	71.3	71.0
1938-39	.0	.0	.0	.0	.0	.0	.0	.0	9999.0	.0	.0	131.1	.0
1939-40	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	25.1	9999.0
1940-41	9999.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	9999.0	.0
1941-42	9999.0	.0	.0	.0	2.6	55.9	62.2	61.5	.0	.0	.0	9999.0	.0
1942-43	8.4	.0	.0	.0	.0	80.0	4.4	649.4	12.2	.0	150.8	149.6	37.6
1943-44	74.2	.0	13.5	.0	.0	.0	.0	9999.0	.0	.0	.0	9999.0	.0
1944-45	9999.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	38.0	21.8
1945-46	.0	.0	.0	.0	.0	34.5	4.6	454.9	.0	.0	.0	93.7	.0
1946-47	.0	.0	.0	.0	.0	145.8	84.1	48.1	39.8	26.2	.0	115.6	67.7
1947-48	.0	.0	4.6	.0	59.2	93.6	73.4	52.5	28.7	.0	.0	69.0	18.6
1948-49	28.4	47.2	49.6	.0	.0	.0	.0	.0	.0	.0	.0	79.4	16.0
1949-50	.0	.0	.0	.0	.0	35.8	64.1	2.5	29.4	13.9	.0	128.2	21.9
1950-51	71.2	44.4	61.0	8.3	43.9	93.4	62.3	67.7	49.7	2.7	5.8	73.9	61.8
1951-52	59.1	31.0	30.2	.0	68.7	87.4	57.1	19.4	.0	.0	.0	74.7	.2
1952-53	.0	2.5	.0	.0	.0	.0	.0	39.3	9.5	.0	.0	114.7	31.9
1953-54	42.3	23.1	.0	.0	.0	.0	25.3	.0	15.4	.0	.0	99.3	28.7
1954-55	67.9	.0	1.7	42.4	19.9	63.7	38.2	.0	.0	.0	.0	9999.0	36.6
1955-56	60.8	.0	4.3	.0	38.2	78.0	71.5	57.8	25.3	14.9	26.1	67.5	22.4
1956-57	19.9	37.5	22.0	.0	.0	.0	45.7	.0	.0	.0	.0	76.3	31.0
1957-58	.0	.0	.0	.0	.0	.0	.0	2.8	.0	.0	.0	77.2	23.4
1958-59	.0	.0	.0	.0	.0	106.6	81.7	69.3	40.4	6.4	.0	206.5	27.5
1959-60	40.6	37.0	22.2	34.8	81.6	113.8	105.9	69.9	15.7	5.6	6.7	223.8	57.9
1960-61	.0	25.8	.0	.0	.0	24.2	.0	.0	25.9	.0	.0	160.7	24.6
1961-62	.0	.0	.0	.0	.0	.0	.0	.0	7.1	.0	.0	238.1	75.8
1962-63	.0	11.2	.0	.0	.0	67.6	65.1	22.0	39.6	.0	.0	544.0	21.8
1963-64	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	9999.0	21.0
1964-65	44.3	8.3	39.6	23.0	4.9	70.1	56.6	58.2	35.9	.0	6.9	105.1	33.1
1965-66	37.2	26.3	63.6	61.3	7.6	41.1	25.2	25.4	.0	.0	.0	204.9	.0
1966-67	.0	.0	.0	.0	.0	5.2	59.2	32.8	30.7	.0	.0	246.2	21.7

1967-68	28.6	10.5	.0	.0	.0	68.7	28.9	16.9	49.4	8.5	.0	9999.0	47.7
1968-69	.0	.0	32.5	44.8	73.9	97.0	56.9	52.8	22.2	.0	19.4	76.1	.0
1969-70	17.6	.0	.0	.0	.0	.0	.0	21.6	.0	.0	.0	1103.1	36.1
1970-71	.0	9.5	.0	.0	.0	.0	19.6	44.5	67.1	8.5	.0	69.4	22.0
1971-72	47.5	.0	23.9	.0	.0	.0	.0	7.8	34.3	46.9	3.1	75.2	17.7
1972-73	39.5	3.3	41.9	2.7	.0	.0	16.3	.0	.0	.0	9999.0	.0	.0
1973-74	9999.0	.0	.0	.0	.0	74.5	45.8	106.4	30.5	9.9	21.4	78.4	15.9
1974-75	60.2	.0	43.2	.0	.0	.0	.0	.0	.0	.0	.0	66.6	26.1
1975-76	58.7	57.9	81.5	1.1	43.1	73.1	80.5	78.7	37.3	2.8	6.6	81.9	49.6
1976-77	39.6	16.4	.0	28.9	.0	.0	.0	9999.0	.0	.0	.0	9999.0	.0
1977-78	9999.0	.0	.0	.0	.0	.0	66.1	32.9	12.8	4.7	.0	152.7	120.9
1978-79	51.9	23.1	52.6	14.0	.0	.0	.0	9999.0	.0	.0	.0	193.6	34.7
1979-80	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	97.7	34.3
1980-81	.0	.0	.0	.0	.0	28.3	76.6	88.4	39.5	.0	.0	243.1	91.6
1981-82	29.4	.0	7.5	.0	.0	.0	28.2	.0	47.1	19.8	.0	146.6	25.1
1982-83	49.8	.0	26.1	.0	.0	14.0	38.8	39.8	.0	.0	.0	90.9	14.7
1983-84	42.5	.0	34.3	.0	.0	63.9	5.7	69.5	.0	.0	.0	99.1	31.6
1984-85	13.8	19.2	.0	.0	.0	37.7	.0	.0	.0	.0	.0	99.5	.0
1985-86	9999.0	.0	.0	57.7	43.9	127.4	40.1	16.2	44.2	48.8	1.2	353.4	11.5
1986-87	.0	.0	.0	.0	.0	60.1	18.8	9999.0	.0	.0	.0	67.3	.0
1987-88	9999.0	.0	.0	.0	9999.0	9999.0	.0	9999.0	.0	9999.0	.0	4.6	.0



The Washington Water Power Co.  
 Secondary Sales And Purchases  
 2000-2001 Operating Year

60 Year Averages

(1000 Megawatt Hours)

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Surplus (Def)	-201.6	-146.2	-143.5	-316.1	-315.8	-262.3	-264.0	-284.4	-177.5	-241.9	-280.1	-19.1	-64.6	-2717.0
Purchases														
From Store Acct	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLSTRIP	107.3	71.5	71.5	136.1	143.2	138.4	133.5	143.0	120.6	128.7	115.2	90.6	43.8	1443.5
KETTLE FALLS	18.7	16.2	15.7	30.4	32.0	32.0	27.0	32.5	22.9	25.9	18.6	17.6	5.7	295.0
CENTRALIA	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RATHDRUM	.0	.0	1.5	39.7	56.4	41.1	25.4	29.3	.0	.0	.0	.0	.0	193.5
NORTHEAST	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
-----														
BPA Purchases	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Pool Purchases	34.4	58.4	53.3	63.1	43.5	37.1	68.3	61.9	15.4	57.6	106.3	.0	12.2	611.7
1st Bnd Pool Pur	51.8	.0	1.6	46.8	41.5	16.4	10.2	19.6	28.7	31.9	41.4	6.4	23.6	320.0
Subtotal	86.2	58.4	54.9	109.9	85.0	53.5	78.5	81.5	44.1	89.5	147.8	6.3	35.8	931.6
-----														
Into Store Acct	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Accumulated Storage	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Sales														
SECONDARY SALES	10.6	.0	.1	.0	.9	2.7	.4	2.0	10.2	2.2	1.4	95.5	20.7	146.7
Spill	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

Total Sales MWH = 146.7

Total Purchases MWH = 931.6



The Washington Water Power Co.  
 Secondary Sales And Purchases  
 2000-2001 Operating Year

60 Year Averages

(1000 Dollars)

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Surplus (Def)	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
<b>Purchases</b>														
From Store Acct	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLSTRIP	976.2	650.8	650.8	1238.6	1303.4	1259.6	1214.8	1301.6	1097.3	1171.5	1048.2	824.4	398.9	13136.2
KETTLE FALLS	224.6	194.9	188.2	364.4	383.6	383.5	323.7	389.7	274.4	310.4	223.4	211.4	68.0	3540.2
CENTRALIA	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
RATHDRUM	.0	.0	43.5	1168.2	1659.5	1209.1	746.0	862.3	.0	.0	.0	.0	.0	5688.7
NORTHEAST	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
-----														
BPA Purchases	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Pool Purchases	558.5	1236.3	1153.3	1333.2	973.7	839.4	1255.3	1263.2	254.3	966.6	1628.7	.0	272.6	11735.2
1st Bnd Pool Pur	1812.5	.0	55.4	1638.6	1451.4	574.9	358.4	685.8	1005.6	1116.1	1450.6	222.7	827.0	11199.0
Subtotal	2371.0	1236.3	1208.7	2971.7	2425.1	1414.3	1613.7	1949.0	1259.9	2082.7	3079.3	222.7	1099.6	22934.2
-----														
Into Store Acct	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Accumulated Storage	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
<b>Sales</b>														
SECONDARY SALES	105.1	.0	2.4	.0	8.8	54.0	4.4	35.7	130.2	32.6	33.0	1624.5	319.8	2350.4
Spill	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

Total Sales \$ = 2350.4      Total Sales MWH = 146.7      Total Sales \$/MWH = 16.0

Total Sales \$ = 2350.4

Total Purchases \$ = 22934.2

..... FUEL COST .....			
RESOURCE	FIXED	INCRMNTL	Total
COLSTRIP	.0	13136.2	13136.2
KETTLE FALLS	.0	3540.2	3540.2

CENTRALIA	.0	.0	.0
RATHDRUM	.0	5688.7	5688.7
NORTHEAST	.0	.0	.0

Total Fuel \$ = 22365.1

Net Total Cost \$ =-42948.9

The Washington Water Power Co.  
 Secondary Sales and Purchases  
 2000-2001 Operating Year  
 (1000 Dollars)

Water Year JUL- JUN	WWP Incrmtl. Purchases	High Cost Thermal	Pool Purchases	Total Purchases	Total Sales	Net Sales
1928-29	31573.1	.0	34285.2	65858.3	563.3	-65295.0
1929-30	33772.8	.0	36153.6	69926.4	824.0	-69102.5
1930-31	33772.8	.0	43857.4	77630.2	.0	-77630.2
1931-32	29798.9	.0	31372.9	61171.8	4672.3	-56499.5
1932-33	23962.1	.0	17277.9	41240.0	3954.5	-37285.5
1933-34	11613.1	.0	9107.1	20720.2	4294.0	-16426.3
1934-35	24591.9	.0	29983.4	54575.3	3597.3	-50978.0
1935-36	26245.0	.0	32361.9	58607.0	636.9	-57970.1
1936-37	34169.1	.0	55016.5	89185.6	.0	-89185.6
1937-38	24170.4	.0	29940.9	54111.4	1900.5	-52210.9
1938-39	32088.2	.0	29331.0	61419.2	613.1	-60806.1
1939-40	30589.1	.0	39550.7	70139.8	396.4	-69743.3
1940-41	30972.1	.0	48662.1	79634.2	.0	-79634.2
1941-42	18705.8	.0	30014.6	48720.4	2933.2	-45787.2
1942-43	26426.5	.0	13501.0	39927.5	5530.0	-34397.5
1943-44	31176.8	.0	40225.1	71401.9	1214.6	-70187.3
1944-45	30935.3	.0	44332.5	75267.8	1275.3	-73992.5
1945-46	27193.2	.0	16659.8	43853.0	1781.0	-42072.1
1946-47	16649.9	.0	12182.2	28832.1	3385.9	-25446.2
1947-48	16253.9	.0	9249.0	25502.9	1054.5	-24448.4
1948-49	15323.2	.0	20396.5	35719.7	903.0	-34816.7
1949-50	21484.8	.0	18633.2	40118.0	1079.9	-39038.1
1950-51	12135.4	.0	5834.9	17970.3	2557.3	-15413.0
1951-52	15367.0	.0	11866.2	27233.1	1616.6	-25616.5
1952-53	30181.9	.0	23143.5	53325.4	2651.9	-50673.5
1953-54	15896.5	.0	19181.0	35077.5	1345.8	-33731.7
1954-55	16069.0	.0	20754.7	36823.7	1549.2	-35274.5
1955-56	12519.3	.0	8069.5	20588.8	1251.4	-19337.4
1956-57	14952.8	.0	20760.0	35712.8	721.9	-34990.9
1957-58	26040.3	.0	24044.4	50084.8	1229.5	-48855.3
1958-59	20561.7	.0	14014.1	34575.8	5766.0	-28809.8
1959-60	16117.2	.0	3117.9	19235.1	5873.5	-13361.6
1960-61	20215.4	.0	17749.1	37964.5	2414.4	-35550.1
1961-62	23080.0	.0	22471.3	45551.3	6722.8	-38828.5
1962-63	21698.1	.0	16543.1	38241.2	4606.7	-33634.5
1963-64	21366.0	.0	27082.5	48448.6	4955.6	-43493.0
1964-65	12557.6	.0	8584.4	21142.0	949.6	-20192.4

1965-66	18322.8	.0	14375.0	32697.8	3746.8	-28951.1
1966-67	26984.9	.0	16450.9	43435.8	3785.2	-39650.6
1967-68	17280.6	.0	19558.6	36839.1	3868.9	-32970.2
1968-69	15639.7	.0	6766.1	22405.7	1018.9	-21386.8
1969-70	18348.7	.0	27413.3	45762.0	4868.0	-40894.0
1970-71	22974.0	.0	11802.2	34776.2	681.2	-34095.0
1971-72	11256.0	.0	16945.0	28201.0	872.2	-27328.8
1972-73	20439.8	.0	36278.7	56718.5	.0	-56718.5
1973-74	17903.6	.0	24217.0	42120.6	847.1	-41273.6
1974-75	22294.6	.0	18940.3	41234.9	1093.7	-40141.2
1975-76	13187.5	.0	5224.9	18412.3	2064.0	-16348.3
1976-77	24818.3	.0	44131.1	68949.4	.0	-68949.4
1977-78	27355.3	.0	21508.4	48863.7	5721.0	-43142.7
1978-79	28159.4	.0	17161.2	45320.6	6133.1	-39187.5
1979-80	29237.4	.0	25706.3	54943.7	1281.1	-53662.6
1980-81	23961.2	.0	13100.2	37061.5	7270.7	-29790.7
1981-82	17341.8	.0	17341.5	34683.3	2403.0	-32280.3
1982-83	15348.3	.0	16819.7	32167.9	2312.6	-29855.4
1983-84	20190.4	.0	11760.4	31950.8	1973.7	-29977.1
1984-85	20943.8	.0	22026.6	42970.5	1370.8	-41599.6
1985-86	16663.2	.0	19112.2	35775.4	3931.3	-31844.1
1986-87	27553.0	.0	38371.9	65924.9	894.7	-65030.2
1987-88	35473.7	.0	45728.3	81202.0	62.3	-81139.6
60 Yr Avg	22365.1	.0	22934.2	45299.3	2350.4	-42948.9

The Washington Water Power Co.  
 Secondary Sales and Purchases  
 2000-2001 Operating Year  
 (1000 DOLLARS)

DURATION JUL- JUN	CURVE	WWP INCRMNTL. Purchases	HIGH COST THERMAL	POOL Purchases	TOTAL Purchases	TOTAL SALES	NET SALES
1.67		35473.7	.0	55016.5	89185.6	7270.7	-13361.6
3.33		34169.1	.0	48662.1	81202.0	6722.8	-15413.0
5.00		33772.8	.0	45728.3	79634.2	6133.1	-16348.3
6.67		33772.8	.0	44332.5	77630.2	5873.5	-16426.3
8.33		32088.2	.0	44131.1	75267.8	5766.0	-19337.4
10.00		31573.1	.0	43857.4	71401.9	5721.0	-20192.4
11.67		31176.8	.0	40225.1	70139.8	5530.0	-21386.8
13.33		30972.1	.0	39550.7	69926.4	4955.6	-24448.4
15.00		30935.3	.0	38371.9	68949.4	4868.0	-25446.2
16.67		30589.1	.0	36278.7	65924.9	4672.3	-25616.5
18.33		30181.9	.0	36153.6	65858.3	4606.7	-27328.8
20.00		29798.9	.0	34285.2	61419.2	4294.0	-28809.8
21.67		29237.4	.0	32361.9	61171.8	3954.5	-28951.1
23.33		28159.4	.0	31372.9	58607.0	3931.3	-29790.7
25.00		27553.0	.0	30014.6	56718.5	3868.9	-29855.4
26.67		27355.3	.0	29983.4	54943.7	3785.2	-29977.1
28.33		27193.2	.0	29940.9	54575.3	3746.8	-31844.1
30.00		26984.9	.0	29331.0	54111.4	3597.3	-32280.3
31.67		26426.5	.0	27413.3	53325.4	3385.9	-32970.2
33.33		26245.0	.0	27082.5	50084.8	2933.2	-33634.5
35.00		26040.3	.0	25706.3	48863.7	2651.9	-33731.7
36.67		24818.3	.0	24217.0	48720.4	2557.3	-34095.0
38.33		24591.9	.0	24044.4	48448.6	2414.4	-34397.5
40.00		24170.4	.0	23143.5	45762.0	2403.0	-34816.7
41.67		23962.1	.0	22471.3	45551.3	2312.6	-34990.9
43.33		23961.2	.0	22026.6	45320.6	2064.0	-35274.5
45.00		23080.0	.0	21508.4	43853.0	1973.7	-35550.1
46.67		22974.0	.0	20760.0	43435.8	1900.5	-37285.5
48.33		22294.6	.0	20754.7	42970.5	1781.0	-38828.5
50.00		21698.1	.0	20396.5	42120.6	1616.6	-39038.1
51.67		21484.8	.0	19558.6	41240.0	1549.2	-39187.5
53.33		21366.0	.0	19181.0	41234.9	1370.8	-39650.6
55.00		20943.8	.0	19112.2	40118.0	1345.8	-40141.2
56.67		20561.7	.0	18940.3	39927.5	1281.1	-40894.0
58.33		20439.8	.0	18633.2	38241.2	1275.3	-41273.6
60.00		20215.4	.0	17749.1	37964.5	1251.4	-41599.6
61.67		20190.4	.0	17341.5	37061.5	1229.5	-42072.1

63.33	18705.8	.0	17277.9	36839.1	1214.6	-43142.7
65.00	18348.7	.0	17161.2	36823.7	1093.7	-43493.0
66.67	18322.8	.0	16945.0	35775.4	1079.9	-45787.2
68.33	17903.6	.0	16819.7	35719.7	1054.5	-48855.3
70.00	17341.8	.0	16659.8	35712.8	1018.9	-50673.5
71.67	17280.6	.0	16543.1	35077.5	949.6	-50978.0
73.33	16663.2	.0	16450.9	34776.2	903.0	-52210.9
75.00	16649.9	.0	14375.0	34683.3	894.7	-53662.6
76.67	16253.9	.0	14014.1	34575.8	872.2	-56499.5
78.33	16117.2	.0	13501.0	32697.8	847.1	-56718.5
80.00	16069.0	.0	13100.2	32167.9	824.0	-57970.1
81.67	15896.5	.0	12182.2	31950.8	721.9	-60806.1
83.33	15639.7	.0	11866.2	28832.1	681.2	-65030.2
85.00	15367.0	.0	11802.2	28201.0	636.9	-65295.0
86.67	15348.3	.0	11760.4	27233.1	613.1	-68949.4
88.33	15323.2	.0	9249.0	25502.9	563.3	-69102.5
90.00	14952.8	.0	9107.1	22405.7	396.4	-69743.3
91.67	13187.5	.0	8584.4	21142.0	62.3	-70187.3
93.33	12557.6	.0	8069.5	20720.2	.0	-73992.5
95.00	12519.3	.0	6766.1	20588.8	.0	-77630.2
96.67	12135.4	.0	5834.9	19235.1	.0	-79634.2
98.33	11613.1	.0	5224.9	18412.3	.0	-81139.6
100.00	11256.0	.0	3117.9	17970.3	.0	-89185.6
60 Yr Avg	22365.1	.0	22934.2	45299.3	2350.4	-42948.9



1967-68	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1968-69	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	.0	96.1
1969-70	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0
1970-71	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	192.3	192.3	.0	.0
1971-72	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	.0	.0	.0
1972-73	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1973-74	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	.0	.0	.0	.0
1974-75	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0
1975-76	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	.0	96.1
1976-77	.0	192.3	192.3	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1977-78	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1978-79	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1979-80	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	96.1
1980-81	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1981-82	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	.0	192.3	192.3	.0
1982-83	.0	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	192.3	192.3	96.1
1983-84	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0
1984-85	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1985-86	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	.0	192.3	192.3	96.1
1986-87	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
1987-88	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	192.3	96.1
AVERAGE	144.2	192.3	192.3	189.0	192.3	192.3	179.4	192.3	179.4	173.0	160.2	121.8	60.9	





1967-68	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0
1968-69	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0
1969-70	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0
1970-71	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0	.0	.0
1971-72	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0	.0	.0
1972-73	.0	44.4	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	14.3
1973-74	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0	.0	.0	.0	.0	.0
1974-75	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0
1975-76	.0	44.4	44.4	44.4	44.4	44.4	.0	44.4	.0	44.4	.0	.0	.0	.0
1976-77	.0	.0	.0	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	14.3
1977-78	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	44.4	14.3
1978-79	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	14.3
1979-80	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	14.3
1980-81	44.4	44.4	44.4	44.4	44.4	44.4	.0	44.4	.0	44.4	44.4	44.4	44.4	14.3
1981-82	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	44.4	.0	.0	.0
1982-83	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	44.4	44.4	44.4	14.3
1983-84	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	44.4	.0	.0
1984-85	.0	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0	14.3
1985-86	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	.0	.0	44.4	44.4	14.3
1986-87	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	.0	14.3
1987-88	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	44.4	14.3
AVERAGE	25.2	43.7	42.2	42.2	42.9	44.4	36.3	43.7	34.0	34.8	25.9	23.7	7.9	





The Washington Water Power Co.  
 SECONDARY AVERAGE MW PURCHASE - RATHDRUM  
 2000-2001 Operating Year

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1928-29	.0	.0	.0	.0	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1929-30	.0	.0	.0	122.6	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1930-31	.0	.0	.0	122.6	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1931-32	.0	.0	.0	122.6	137.8	142.8	146.2	.0	.0	.0	.0	.0	.0
1932-33	.0	.0	.0	122.6	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1933-34	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1934-35	.0	.0	.0	122.6	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1935-36	.0	.0	.0	.0	137.8	142.8	146.2	.0	.0	.0	.0	.0	.0
1936-37	.0	.0	.0	122.6	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1937-38	.0	.0	.0	122.6	137.8	.0	.0	147.8	.0	.0	.0	.0	.0
1938-39	.0	.0	.0	122.6	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1939-40	.0	.0	.0	122.6	137.8	142.8	.0	147.8	.0	.0	.0	.0	.0
1940-41	.0	.0	.0	122.6	137.8	142.8	.0	147.8	.0	.0	.0	.0	.0
1941-42	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1942-43	.0	.0	.0	122.6	137.8	142.8	.0	147.8	.0	.0	.0	.0	.0
1943-44	.0	.0	.0	.0	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
1944-45	.0	.0	.0	122.6	137.8	142.8	146.2	.0	.0	.0	.0	.0	.0
1945-46	.0	.0	.0	122.6	137.8	142.8	.0	147.8	.0	.0	.0	.0	.0
1946-47	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1947-48	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1948-49	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1949-50	.0	.0	.0	122.6	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1950-51	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1951-52	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1952-53	.0	.0	.0	122.6	137.8	142.8	146.2	.0	.0	.0	.0	.0	.0
1953-54	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1954-55	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1955-56	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1956-57	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1957-58	.0	.0	.0	122.6	137.8	142.8	.0	.0	.0	.0	.0	.0	.0
1958-59	.0	.0	.0	122.6	.0	.0	.0	.0	.0	.0	.0	.0	.0
1959-60	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1960-61	.0	.0	.0	.0	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1961-62	.0	.0	.0	122.6	.0	142.8	.0	.0	.0	.0	.0	.0	.0
1962-63	.0	.0	.0	122.6	.0	.0	.0	.0	.0	.0	.0	.0	.0
1963-64	.0	.0	.0	.0	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1964-65	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1965-66	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1966-67	.0	.0	.0	122.6	137.8	142.8	.0	.0	.0	.0	.0	.0	.0

1967-68	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1968-69	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1969-70	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1970-71	.0	.0	.0	122.6	137.8	142.8	.0	.0	.0	.0	.0	.0	.0
1971-72	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1972-73	.0	.0	.0	.0	.0	.0	.0	147.8	.0	.0	.0	.0	.0
1973-74	.0	.0	119.3	122.6	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1974-75	.0	.0	.0	.0	137.8	142.8	.0	.0	.0	.0	.0	.0	.0
1975-76	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1976-77	.0	.0	.0	.0	.0	142.8	146.2	147.8	.0	.0	.0	.0	.0
1977-78	.0	.0	.0	122.6	137.8	142.8	.0	.0	.0	.0	.0	.0	.0
1978-79	.0	.0	.0	.0	.0	142.8	146.2	147.8	.0	.0	.0	.0	.0
1979-80	.0	.0	.0	122.6	137.8	142.8	146.2	.0	.0	.0	.0	.0	.0
1980-81	.0	.0	.0	122.6	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1981-82	.0	.0	.0	.0	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1982-83	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1983-84	.0	.0	.0	.0	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1984-85	.0	.0	.0	.0	137.8	.0	.0	.0	.0	.0	.0	.0	.0
1985-86	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1986-87	.0	.0	.0	122.6	137.8	.0	.0	147.8	.0	.0	.0	.0	.0
1987-88	.0	.0	119.3	122.6	137.8	142.8	146.2	147.8	.0	.0	.0	.0	.0
AVERAGE	.0	.0	4.0	55.2	75.8	57.1	34.1	39.4	.0	.0	.0	.0	.0











The Washington Water Power Co.  
SECONDARY AVERAGE MW PURCHASE - Pool  
2000-2001 Operating Year

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1928-29	.0	29.4	57.4	196.4	.0	.0	.0	.0	.0	.0	.0	.0	.0
1929-30	.0	204.4	229.4	.0	.0	.0	.0	.0	.0	242.7	.0	.0	.0
1930-31	.0	223.4	228.4	.0	.0	.0	.0	.0	.0	251.7	.0	.0	314.6
1931-32	.0	267.4	269.4	.0	.0	.0	.0	211.4	29.4	64.4	152.7	.0	.0
1932-33	28.4	163.4	136.4	.0	.0	74.4	95.4	120.4	26.4	72.4	158.4	.0	.0
1933-34	75.0	205.4	100.4	129.4	64.4	.0	81.0	.0	.0	.0	75.0	.0	.0
1934-35	.0	235.4	210.4	.0	.0	58.4	97.4	98.4	6.4	120.4	.0	.0	.0
1935-36	70.7	195.4	142.4	253.4	.0	.0	.0	223.4	.0	.0	145.4	.0	77.6
1936-37	.0	245.4	233.4	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1937-38	.0	207.4	236.4	.0	.0	164.4	374.0	.0	103.4	187.4	194.7	.0	.0
1938-39	43.4	212.4	194.4	.0	.0	.0	.0	.0	.0	183.4	148.7	.0	.0
1939-40	253.4	215.4	236.4	.0	.0	.0	175.4	.0	.0	133.4	249.7	.0	.0
1940-41	.0	266.4	269.4	.0	.0	.0	162.4	.0	.0	212.4	392.4	.0	291.6
1941-42	.0	281.4	256.4	221.4	133.4	82.4	64.7	84.4	100.4	.0	164.4	.0	22.6
1942-43	.0	144.4	204.4	.0	.0	.0	341.0	.0	.0	329.0	.0	.0	.0
1943-44	.0	155.4	103.4	178.4	.0	.0	.0	.0	.0	.0	.0	.0	216.6
1944-45	.0	259.4	220.4	.0	.0	.0	.0	190.4	.0	.0	.0	.0	.0
1945-46	102.4	210.4	230.4	.0	.0	.0	345.0	.0	18.4	109.4	165.7	.0	14.6
1946-47	82.7	170.4	191.4	224.4	148.4	28.4	.0	81.4	.0	.0	50.4	.0	.0
1947-48	35.4	135.4	115.4	187.4	34.7	2.4	66.4	67.4	.0	37.4	75.4	.0	.0
1948-49	133.0	41.4	26.4	149.4	208.4	143.4	180.4	228.4	73.4	127.4	136.7	.0	.0
1949-50	178.4	190.4	194.4	.0	.0	124.4	91.4	144.4	.0	9.7	110.7	.0	.0
1950-51	.0	53.4	6.4	109.4	70.4	.0	58.7	34.4	103.0	.0	220.0	.0	.0
1951-52	.0	63.4	82.4	128.4	4.4	61.4	81.4	122.4	20.4	145.4	310.0	.0	.0
1952-53	73.4	115.4	166.4	.0	.0	.0	.0	91.4	.0	141.4	292.4	.0	.0
1953-54	.0	78.4	120.4	265.4	250.4	185.4	119.4	156.4	14.7	27.4	143.4	.0	.0
1954-55	.0	151.4	159.7	40.7	115.4	70.4	117.4	181.4	38.4	.0	313.4	.0	.0
1955-56	.0	144.4	114.4	169.4	84.4	31.4	40.7	47.4	.0	8.7	140.0	.0	.0
1956-57	169.0	64.4	89.4	210.4	166.4	152.4	94.4	206.4	27.4	109.4	228.4	.0	.0
1957-58	146.4	179.4	174.4	.0	.0	.0	151.4	144.4	53.4	150.4	230.4	.0	.0
1958-59	154.4	207.4	189.4	.0	164.4	13.4	18.4	29.4	.0	.0	88.7	.0	.0
1959-60	90.0	55.4	92.4	61.7	.0	.0	.0	57.4	.0	.0	25.7	.0	.0
1960-61	60.7	76.4	140.4	215.4	.0	122.4	160.4	148.4	.0	36.4	172.4	.0	.0
1961-62	137.4	203.4	165.4	.0	173.4	.0	174.4	174.4	.0	.0	253.0	.0	.0
1962-63	70.4	100.4	137.4	.0	139.4	56.4	48.4	123.4	.0	.0	175.4	.0	.0
1963-64	38.4	157.4	183.4	228.4	.0	175.4	189.4	192.4	28.4	.0	275.4	.0	.0
1964-65	55.0	104.4	64.4	86.4	131.4	84.4	73.7	44.4	.0	12.4	216.0	.0	.0
1965-66	.0	69.4	.0	36.4	131.4	111.4	130.4	118.4	120.4	139.4	103.7	.0	15.6
1966-67	61.4	174.4	178.4	.0	.0	.0	79.4	98.4	.0	19.4	225.4	.0	.0

1967-68	127.0	102.4	186.4	270.4	184.4	88.4	125.4	125.4	.0	.0	214.4	.0	.0
1968-69	75.4	142.4	68.4	24.4	22.4	3.4	78.4	61.4	.0	47.4	166.0	.0	16.9
1969-70	.0	158.4	213.4	227.4	183.4	181.4	163.4	122.4	12.4	114.4	.0	.0	.0
1970-71	11.4	108.4	204.4	.0	.0	.0	130.4	69.4	63.0	25.7	90.7	.0	.0
1971-72	71.0	143.4	79.4	159.4	206.4	169.4	160.4	135.4	.0	26.0	227.0	.0	2.0
1972-73	40.0	113.4	67.7	118.4	189.4	176.4	129.4	.0	.0	.0	.0	.0	.0
1973-74	.0	252.4	.0	.0	.0	64.4	100.7	.0	154.0	207.0	152.0	.0	6.0
1974-75	.0	128.4	33.4	124.4	.0	.0	171.4	154.4	2.4	97.4	327.4	.0	.0
1975-76	.0	35.4	.0	121.4	84.4	24.4	.0	9.4	.0	.0	218.0	.0	.0
1976-77	95.0	127.7	166.7	250.0	166.4	.0	.0	.0	.0	.0	.0	.0	.0
1977-78	.0	257.4	236.4	.0	.0	.0	28.4	103.4	.0	.0	48.7	.0	.0
1978-79	.0	86.4	59.4	90.4	200.4	.0	.0	.0	83.4	101.4	211.4	.0	.0
1979-80	165.4	233.4	173.4	.0	.0	.0	.0	175.4	88.4	155.4	219.4	.0	.0
1980-81	102.4	170.4	143.4	.0	.0	125.4	35.7	9.4	.0	10.4	158.4	.0	.0
1981-82	.0	123.4	107.4	234.4	.0	153.4	115.4	156.4	109.0	177.0	146.4	.0	.0
1982-83	28.0	141.4	83.4	126.4	157.4	133.4	99.4	84.4	67.7	278.0	237.4	.0	.0
1983-84	.0	127.4	69.4	149.4	.0	29.4	140.4	35.4	33.4	162.7	252.7	.0	.0
1984-85	1.7	82.4	177.4	177.4	.0	107.4	156.4	206.4	.0	180.4	176.7	.0	36.6
1985-86	.0	203.4	169.4	91.4	92.4	1.4	127.4	126.4	.0	66.0	41.7	.0	.0
1986-87	.0	210.4	215.4	.0	.0	91.4	135.4	.0	.0	125.4	149.4	.0	.0
1987-88	.0	218.4	.0	.0	.0	.0	.0	.0	.0	.0	201.4	.0	.0
AVERAGE	46.3	157.0	143.4	87.6	58.4	51.5	91.8	83.2	22.9	77.4	147.9	.0	16.9



1967-68	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1968-69	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1969-70	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	301.4	.0	.0
1970-71	.0	.0	.0	123.7	66.6	5.6	.0	.0	.0	.0	.0	.0	.0
1971-72	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1972-73	.0	.0	.0	.0	.0	.0	.0	27.5	128.4	170.4	396.4	91.4	183.6
1973-74	290.4	.0	151.1	176.7	131.6	.0	.0	.0	.0	.0	.0	.0	.0
1974-75	.0	.0	.0	.0	97.6	45.6	.0	.0	.0	.0	.0	.0	.0
1975-76	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1976-77	.0	.0	.0	.0	.0	48.6	48.2	112.5	173.4	250.4	434.4	127.4	314.6
1977-78	351.4	.0	.0	118.7	89.6	25.6	.0	.0	.0	.0	.0	.0	.0
1978-79	.0	.0	.0	.0	.0	40.6	59.2	130.5	.0	.0	.0	.0	.0
1979-80	.0	.0	.0	142.7	127.6	81.6	24.2	.0	.0	.0	.0	.0	.0
1980-81	.0	.0	.0	71.7	60.6	.0	.0	.0	.0	.0	.0	.0	.0
1981-82	.0	.0	.0	.0	82.6	.0	.0	.0	.0	.0	.0	.0	.0
1982-83	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1983-84	.0	.0	.0	.0	62.6	.0	.0	.0	.0	.0	.0	.0	.0
1984-85	.0	.0	.0	.0	51.6	.0	.0	.0	130.4	.0	.0	.0	.0
1985-86	309.4	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1986-87	255.4	.0	.0	117.7	64.6	.0	.0	123.5	132.4	.0	.0	.0	365.6
1987-88	286.4	.0	104.1	157.7	114.6	118.6	82.2	122.5	184.4	225.4	.0	.0	264.6
AVERAGE	69.6	.0	4.3	65.0	55.7	22.8	13.8	26.3	42.8	42.9	57.6	8.6	32.8



1967-68	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	14.0
1968-69	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	113.0	.0
1969-70	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	15.0
1970-71	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	98.0	17.0
1971-72	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	109.0	.0
1972-73	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1973-74	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	112.0	.0
1974-75	69.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	2.0
1975-76	20.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	96.0	25.0
1976-77	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1977-78	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1978-79	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1979-80	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	125.0	.0
1980-81	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1981-82	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	71.0	20.0
1982-83	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1983-84	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	21.0
1984-85	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1985-86	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1986-87	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1987-88	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
AVERAGE	2.9	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	41.9	6.2



The Washington Water Power Co.  
 SECONDARY AVERAGE MW SALE - COLSTRIP  
 2000-2001 Operating Year

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1928-29	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	1.6	31.4
1929-30	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	31.6	.0
1930-31	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1931-32	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	192.3	.0
1932-33	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	151.6	.0
1933-34	.0	.0	.0	.0	.0	86.6	.0	97.6	105.3	88.3	.0	.0	.0
1934-35	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	192.3	6.1
1935-36	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1936-37	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1937-38	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	96.1
1938-39	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1939-40	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	26.6	.0
1940-41	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1941-42	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	112.6	.0
1942-43	14.6	.0	.0	.0	.0	26.4	.0	5.5	18.6	.0	119.6	192.3	.0
1943-44	163.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1944-45	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	44.6	42.4
1945-46	.0	.0	.0	.0	.0	8.4	.0	33.5	.0	.0	.0	.0	.0
1946-47	.0	.0	.0	.0	.0	.0	14.6	.0	34.3	41.6	.0	.0	96.1
1947-48	.0	.0	.0	.0	.0	.0	.0	.0	50.6	.0	.0	.0	.0
1948-49	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	35.4
1949-50	.0	.0	.0	.0	.0	.0	.0	.0	53.6	.0	.0	.0	.0
1950-51	.0	.0	.0	.0	.0	21.6	.0	.0	.0	4.6	.0	.0	96.1
1951-52	129.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.4
1952-53	.0	.0	.0	.0	.0	.0	.0	.0	16.6	.0	.0	162.6	.0
1953-54	74.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1954-55	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	51.6	.0
1955-56	.0	.0	.0	.0	.0	.0	.0	.0	47.6	.0	.0	.0	.0
1956-57	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1957-58	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	37.4
1958-59	.0	.0	.0	.0	.0	.0	.0	.0	75.6	9.6	.0	192.3	.0
1959-60	.0	.0	.0	.0	71.3	81.6	1.6	.0	20.6	8.6	.0	192.3	96.1
1960-61	.0	.0	.0	.0	.0	.0	.0	.0	15.3	.0	.0	192.3	.0
1961-62	.0	.0	.0	.0	.0	.0	.0	.0	7.6	.0	.0	192.3	96.1
1962-63	.0	.0	.0	.0	.0	.0	.0	.0	64.6	.0	.0	128.6	23.4
1963-64	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	189.6	.0
1964-65	.0	.0	.0	.0	.0	.0	.0	.0	44.3	.0	.0	.0	.0
1965-66	51.3	.0	3.6	.0	.0	.0	.0	.0	.0	.0	.0	192.3	.0
1966-67	.0	.0	.0	.0	.0	1.4	.0	.0	55.6	.0	.0	187.6	.0

1967-68	.0	.0	.0	.0	.0	.0	.0	.0	87.6	10.6	.0	82.6	96.1
1968-69	.0	.0	.0	.0	.0	.0	.0	.0	39.6	.0	.0	.0	.0
1969-70	37.6	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	169.6	.0
1970-71	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1971-72	.0	.0	.0	.0	.0	.0	.0	.0	33.3	.0	.0	.0	.0
1972-73	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1973-74	.0	.0	.0	.0	.0	.0	.0	24.3	.0	.0	.0	.0	.0
1974-75	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	90.3	.0
1975-76	.0	.0	16.6	.0	.0	.0	13.3	.0	31.3	4.6	.0	.0	96.1
1976-77	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
1977-78	.0	.0	.0	.0	.0	.0	.0	.0	16.6	7.6	.0	192.3	96.1
1978-79	83.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	192.3	47.4
1979-80	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	32.4
1980-81	.0	.0	.0	.0	.0	.0	.0	.0	37.3	.0	.0	192.3	96.1
1981-82	44.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	192.3	.0
1982-83	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	135.6	31.4
1983-84	84.3	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	71.6	.0
1984-85	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	184.3	.0
1985-86	.0	.0	.0	.0	.0	.0	.0	.0	50.3	.0	.0	192.3	24.4
1986-87	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	120.3	.0
1987-88	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	3.6	.0
AVERAGE	11.4	.0	.3	.0	1.2	3.8	.5	2.7	15.1	2.9	2.0	74.1	19.6



















The Washington Water Power COMPANY  
 CENTRALIA COALPILE and GENERATION STATUS  
 2000-2001 Operating Year

Plant and Coal Storage Capabilities and Constraints

Initial Coalpile Level . . . . .		300.0 KTONS	456.0 KMWH
Lowest Desired Ending Coalpile Level . .		.0 KTONS	.0 KMWH
Highest Desired ending Coalpile Level . .		420.0 KTONS	638.4 KMWH
Maximum Storage Capability . . . . .		420.0 KTONS	638.4 KMWH
Plant Capability . . . . .	201.0 AV MW	98.4 KTONS	149.5 KMWH

	JUL	AUG1	AUG2	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Plant AVAILABILITY													
FACTOR	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
KTONS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
KMWH	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
AVG MW	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
UPPER COALPILE LIMIT													
KTONS	-313.70	-280.40	-247.00	-180.30	-113.60	-46.90	19.80	86.50	153.20	219.90	286.60	353.30	420.00
KMWH	-476.82	-426.21	-375.44	-274.06	-172.67	-71.29	30.10	131.48	232.86	334.25	435.63	537.02	638.40
LOWER COALPILE LIMIT													
KTONS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
KMWH	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
MONTHLY DELIVERIES													
KTONS	66.70	33.30	33.40	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70
KMWH	101.38	50.62	50.77	101.38	101.38	101.38	101.38	101.38	101.38	101.38	101.38	101.38	101.38
MINIMUM OPERATION	.13	.13	.13	.13	.13	.13	.13	.13	.13	.13	.00	.00	.00

