

**Exh. JNS-9
Docket TP-220513
Witness: Jaclynn Simmons**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-220513

EXHIBIT TO TESTIMONY OF

JACLYNN SIMMONS

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Training Expense Account Adjustments

February 10, 2023

Line No.

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Table 1	
Training Expense Adjustments	
Income Statement	\$ 80,695
2023 Training Expense Staff	\$ 281,729
Staff Proposed Adjustment PF-6	\$ 201,034

MM Class type is the average of all 5 training locations provided by PSP					
Port Revel	Solent/Warsash	Port Ash	Port Ilawa	Maritime Pilots	Pacific Maritime Inst.
\$ 16,200.00	\$ 13,314.00	\$ 17,758.00	\$ 9,475.00	\$ 13,852.00	\$ 4,623.00
Average				\$	12,537.00

Table 2						
Training Expense						
Class Type	Pilot	School	Cost	Additional	Total	
MM	Semler	TBD	\$ 12,537.00	\$	12,537	
MM	Kalvoy	TBD	\$ 12,537.00	\$	12,537	
MM	Klapperich	TBD	\$ 12,537.00	\$	12,537	
MM	Semler	TBD	\$ 12,537.00	\$	12,537	
MM	Anthony	TBD	\$ 12,537.00	\$	12,537	
MM	Carley	TBD	\$ 12,537.00	\$	12,537	
MM	Hunter	TBD	\$ 12,537.00	\$	12,537	
MM	Myers	TBD	\$ 12,537.00	\$	12,537	
MM	Bendixen	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - BOSTIK	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - CASSEE	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - RIDDLE	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - HOLLAND	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - GUMP	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - SCOTT	TBD	\$ 12,537.00	\$	12,537	
MM	NEW -MANCINI	TBD	\$ 12,537.00	\$	12,537	
MM	NEW - KELLY	TBD	\$ 12,537.00	\$	12,537	
ESCORT	Mann	PMI	\$ 6,000.00	100 \$	6,100	
ESCORT	New Pilot	PMI		\$	-	
ESCORT	New Pilot	PMI		\$	-	
ESCORT	New Pilot	PMI		\$	-	
AZIPOD	Grieser	PMI	\$ 4,800.00	100 \$	4,900	
AZIPOD	McGrath	PMI	\$ 4,800.00	100 \$	4,900	
AZIPOD	Seamans	PMI	\$ 4,800.00	100 \$	4,900	
AZIPOD	Ninburg	PMI	\$ 4,800.00	100 \$	4,900	
AZIPOD	Kridler	PMI	\$ 4,800.00	100 \$	4,900	
AZIPOD	Melin	PMI	\$ 4,800.00	100 \$	4,900	
ULCV	Bendixen	PMI	\$ 3,500.00	100 \$	3,600	
ULCV	Grieser	PMI	\$ 3,500.00	100 \$	3,600	
Total				\$	255,829	

BRMP	MULTIPLE PILOTS	PMI	\$ 129,500.00	\$	129,500
Amortize over 5 years Source:PSP DR Response 47					5
Total				\$	25,900

BRMP Amortization	\$	25,900
Add: Training	\$	255,829
Total Training Amount	\$	281,729
Less Books	\$	(80,695)
Total Proforma	\$	201,034