Exhibit No.___(WRG-9) Docket No. UE-100749 Witness: William R. Griffith

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION,)	
)	Docket No. UE-100749
Complainant,)	
)	
VS.)	
PACIFICORP dba Pacific Power)	
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)	
Respondent.		

PACIFICORP EXHIBIT OF WILLIAM R. GRIFFITH

Rebuttal Billing Determinants

November 2010

PACIFIC POWER

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 15 Outdoor Area Lighting Service-Grand Combin	ed		-		
Mercury Vapor Lamp Charges					
7,000 Lumens	28,835	\$10.12	\$291,810	\$10.22	\$294,693
21,000 Lumens	4,732	\$19.25	\$91,091	\$19.45	\$92,037
55,000 Lumens	612	\$39.84	\$24,382	\$40.25	\$24,633
High Pressure Sodium Vapor Lamp Charges					
5,800 Lumens	1,986	\$11.51	\$22,859	\$11.63	\$23,097
22,000 Lumens	1,777	\$16.90	\$30,031	\$17.07	\$30,334
50,000 Lumens	468	\$27.26	\$12,758	\$27.54	\$12,888
Pole Charges	612	\$1.00	\$612	\$1.00	\$612
Total Bills	32,043		0.450.540		450.004
Subtotal	3,541,206		\$473,543		478,294
Unbilled Total	24,160		\$3,923		\$3,923
1 Otal	3,565,366		\$477,466		\$482,217
SCHEDULE 16/18 Residential Service-Combined					
Basic Charge	1,242,500	\$6.00	\$7,455,000	\$8.50	\$10,561,251
1st 600 kWh	652,055,859	5.193	\$33,861,261	6.156 ¢	\$40,140,559
All addt'l kWh	959,994,452	8.193	\$78,652,345	9.710 ¢	\$93,215,462
kW demand	6,177	\$1.60	\$9,884	\$1.65	\$10,192
Minimum kW Charge	880	\$3.10	\$2,728	\$3.20	\$2,816
kW demand in minimum	58	(\$1.60)	(\$93)	(\$1.65)	(\$96
Subtotal	1,612,050,311	(+)	\$119,981,125	(4-1-0-)	\$143,930,184
Unbilled	(28,548,372)		(\$1,569,071)		(\$1,569,071
Total	1,583,501,939		\$118,412,054	_	\$142,361,113
SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering	1 101 002	0.00	¢7.151.000	40.50	\$10.101.05
Basic Charge	1,191,983	\$6.00	\$7,151,898	\$8.50	\$10,131,856
1st 600 kWh	623,110,135	5.193	\$32,358,109	6.156 ¢	\$38,358,660
All addt'l kWh	915,029,698	8.193	\$74,968,383	9.710 ¢	\$88,849,384
kW demand	0	\$1.60	\$0	\$1.65	\$0
Minimum kW Charge kW demand in minimum	0	\$3.10	\$0 \$0	\$3.20	\$0 \$0
Subtotal	1,538,139,832	(\$1.60)	\$114,478,390	(\$1.65)	\$137,339,900
Unbilled	(27,302,689)		(1,500,332)		(\$1,500,332
Total	1,510,837,143		\$ 112,978,058	_	\$135,839,568
SCHEDULE 17 Residential Service					
Basic Charge	49,110	\$6.00	\$294,660	\$8.50	\$417,435
1st 600 kWh	28,183,981	5.193	\$1,463,594	6.156 ¢	\$1,735,006
All addt'l kWh	42,585,927	8.193	\$3,489,065	9.710 ¢	\$4,135,094
kW demand	0	\$1.60	\$0	\$1.65	\$0
Minimum kW Charge	0	\$3.10	\$0	\$3.20	\$0 \$0
kW demand in minimum Subtotal	70,769,908	(\$1.60)	\$0 \$5,247,319	(\$1.65)	\$6,287,535
Unbilled					(\$65,445
Total	(1,190,890) 69,579,018		\$ 5,181,874	=	\$6,222,090
SCHEDULE 18 Residential Service					
Basic Charge	1,127	\$6.00	\$6,762	\$8.50	\$9,580
	599,360	5.193	\$31,125	6.156 ¢	\$36,897
1st 600 kWh	577,500	8.193	\$160,400	9.710 ¢	\$190,099
1st 600 kWh All addt'l kWh	1,957.769		+,		
1st 600 kWh All addt'l kWh kW demand	1,957,769 5,226		\$8.362	\$1.65	\$8,623
All addt'l kWh kW demand	5,226	\$1.60	\$8,362 \$2,266	\$1.65 \$3.20	
All addt'l kWh kW demand Minimum kW Charge		\$1.60 \$3.10	\$2,266	\$3.20	\$2,339
All addt'l kWh	5,226 731 47	\$1.60	\$2,266 (\$75)		
All addt'l kWh kW demand Minimum kW Charge kW demand in minimum	5,226 731	\$1.60 \$3.10	\$2,266	\$3.20	

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 18X					
Residential Service					
Basic Charge	280	\$6.00	\$1,680	\$8.50	\$2,380
1st 600 kWh	162,384	5.193	\$8,433	6.156 ¢	\$9,996
All addt'l kWh	421,058	8.193	\$34,497	9.710 ¢	\$40,885
kW demand	951	\$1.60	\$1,522	\$1.65	\$1,569
Minimum kW Charge	149	\$3.10	\$462	\$3.20	\$477
kW demand in minimum	11	(\$1.60)	(\$18)	(\$1.65)	(\$18)
Subtotal	583,442		\$46,576		\$55,289
Unbilled	(9,818)		(\$581)		(\$581)
Total	573,624		\$45,995		\$54,708
SCHEDULE 24					
Small General Service-Grand Combined					
Seasonal					
Single Phase	1	\$91.68	\$92	\$105.43	\$105
Three Phase	101	\$136.32	\$13,768	\$156.77	\$15,834
Load Size > 15 kW	3,965	\$9.66	\$38,302	\$11.11	\$44,051
Basic Charge					
Single Phase	156,422	\$7.64	\$1,195,064	\$8.79	\$1,374,950
Three Phase	61,349	\$11.36	\$696,925	\$13.06	\$801,218
Load Size > 15 kW	1,204,160	\$0.81	\$975,370	\$0.93	\$1,119,869
Total Basic Charges	217,771				
Total Bills	215,933				
All kW >15	788,284	\$2.98	\$2,349,085	\$3.43	\$2,703,815
1st 1,000 kWh	127,094,145	8.549	\$10,865,279	9.831 ¢	\$12,494,625
Next 8,000 kWh	283,388,293	5.902	\$16,725,576	6.787 ¢	\$19,233,564
All additional kWh	117,715,412	5.084	\$5,984,651	5.846 ¢	\$6,881,643
Excess Kvar	101,459	50.00	\$50,730	58.00 ¢	\$58,846
Discounts		-1.0%		-1.0%	
Single Phase	52	\$7.64	(\$4)	\$8.79	(\$5)
Three Phase	84	\$11.36	(\$10)	\$13.06	(\$11)
Load Size > 15 kW	1,963	\$0.81	(\$16)	\$0.93	(\$18)
All kW	778	\$2.98	(\$23)	\$3.43	(\$27)
1st 1,000 kWh	91,016	8.549	(\$78)	9.831 ¢	(\$89)
Next 8,000 kWh	300,043	5.902	(\$177)	6.787 ¢	(\$204)
All additional kWh	73,360	5.084	(\$37)	5.846 ¢	(\$43)
Excess Kvar	2,946	50.00	(\$15)	58.00 ¢	(\$17)
High Voltage Charge	84	\$60.00	\$5,040	\$60.00	\$5,040
Load Size Discount	1,344	(30.00)	(\$403)	(30.00) ¢	(\$403)
Subtotal	528,197,850		\$38,899,119		\$44,732,743
Unbilled	9,469,833		\$719,277		\$719,277
Total	537,667,682	_	\$39,618,396	_	\$45,452,020

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 33 Partial Requirements Service			_		
Basic Charge					
<=100 kW	0	\$227.00	\$0	\$260.00	\$0
101 - 300 kW	0	\$84.00	\$0	\$97.00	\$0
>300 kW	0	\$168.00	\$0	\$193.00	\$0
Total Basic Charges	0	61.10		0.50	
101 - 300 kW	0	\$1.48	\$0	\$1.70	\$0
>300 kW	0	\$1.22	\$0	\$1.40	\$0
Demand Charges All kW	0	\$3.88	\$0	\$4.46	\$0
Energy Charges	O .	φ5.00	40	φτ.το	ĢC
1st 40,000 kWh	0	4.634	\$0	5.331 ¢	\$0
All additional kWh	0	4.247	\$0	4.886 ¢	\$0
Excess Kvar	0	0.0	\$0	57.0 ¢	\$0
Excess Kvarh	0	\$0.06000	\$0	\$0.06000	\$0
Discounts		-1.0%		-1.0%	
<=100 kW	0	\$227.00	\$0	\$260.00	\$0
101 - 300 kW	0	\$84.00	\$0	\$97.00	\$0
>300 kW	0	\$168.00	\$0	\$193.00	\$0
101 - 300 kW >300 kW	0	\$1.48 \$1.22	\$0 \$0	\$1.70	\$0 \$0
All kW	0	\$3.88	\$0 \$0	\$1.40 \$4.46	\$(
1st 40,000 kWh	0	4.634	\$0	\$0.00 ¢	\$(
All additional kWh	0	4.247	\$0	4.886 ¢	\$0
Excess kVar	0	50.0	\$0	57.000 ¢	\$0
Excess kVarh	0	\$0.06000	\$0	\$0.06000 ¢	\$0
High Voltage ChargePrimary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00)	\$0	(30.00) ¢	\$0
Standby kW	0	\$1.94		\$2.23	\$0
Overrun kW	0	\$15.52		\$17.84	\$0
Overrun kWh	0	16.988	\$0	19.544 ¢	\$0
Subtotal Unbilled	0		\$0 \$0		\$0
		_			\$0
Total SCHEDULE 36	0		\$0		\$0
SCHEDULE 36			\$0		\$0
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge	d Combined	\$227.00		\$260.00	
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW	d Combined	\$227.00 \$84.00	\$49,940	\$260.00 \$97.00	\$57,200
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW	220 9,129	\$84.00	\$49,940 \$766,836	\$97.00	\$57,200 \$885,513
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW	220 9,129 3,609		\$49,940		\$57,200 \$885,513
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges	220 9,129 3,609 12,958	\$84.00 \$168.00	\$49,940 \$766,836 \$606,312	\$97.00	\$57,200 \$885,512 \$696,537
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW	220 9,129 3,609 12,958 1,566,727	\$84.00	\$49,940 \$766,836 \$606,312 \$2,318,756	\$97.00 \$193.00	\$57,200 \$885,512 \$696,532 \$2,663,430
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW	220 9,129 3,609 12,958	\$84.00 \$168.00 \$1.48	\$49,940 \$766,836 \$606,312	\$97.00 \$193.00 \$1.70	\$57,200 \$885,512 \$696,532 \$2,663,430
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW	220 9,129 3,609 12,958 1,566,727	\$84.00 \$168.00 \$1.48	\$49,940 \$766,836 \$606,312 \$2,318,756	\$97.00 \$193.00 \$1.70	\$57,200 \$885,512 \$696,537 \$2,663,430 \$2,571,169
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW	220 9,129 3,609 12,958 1,566,727 1,836,549	\$84.00 \$168.00 \$1.48 \$1.22	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590	\$97.00 \$193.00 \$1.70 \$1.40	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,169
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,169 \$11,681,092 \$10,673
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 5.331 ¢	\$57,200 \$885,512 \$696,537 \$2,663,430 \$2,571,169 \$11,681,092 \$10,672 \$21,661,275
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 5.331 ¢ 4.886 ¢	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,168 \$11,681,092 \$10,672 \$21,661,279 \$24,950,682
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 5.331 ¢ 4.886 ¢ 57.00 ¢	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,168 \$11,681,092 \$10,672 \$21,661,279 \$24,950,682
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Momand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0%	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$4.86 ¢ 57.00 ¢ -1.0%	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,169 \$11,681,092 \$10,677 \$21,661,279 \$24,950,687 \$306,878
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00	\$57,200 \$885,512 \$696,533 \$2,663,436 \$2,571,169 \$11,681,092 \$10,673 \$21,661,279 \$24,950,683 \$306,878
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00	\$57,200 \$885,512 \$696,537 \$2,663,430 \$2,571,166 \$11,681,092 \$10,672 \$21,661,279 \$24,950,682 \$306,878
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00	\$57,20(\$885,51: \$696,53' \$2,663,43(\$2,571,16' \$11,681,09: \$10,67: \$21,661,27' \$24,950,68: \$306,87:
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$168.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$193.00	\$57,200 \$885,512 \$696,537 \$2,663,436 \$2,571,169 \$11,681,092 \$10,672 \$21,661,279 \$24,950,687 \$306,878
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW >300 kW 101 - 300 kW >300 kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$1.68.00 \$1.48 \$1.22 \$3.88	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ 1.0% \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46	\$57,200 \$885,512 \$696,533 \$2,663,430 \$2,571,169 \$11,681,092 \$10,672 \$24,950,683 \$306,878 \$(\$52,52) \$25,000 \$10
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW >300 kW >300 kW All kW Minimum kW	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540 200	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46	\$57,200 \$885,51: \$696,53' \$2,663,430 \$2,571,16' \$11,681,09: \$10,67: \$24,950,68: \$306,87: \$(\$55: (\$27: (\$16i (\$1,300) (\$3,19)
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW Minimum kW 1st 40,000 kWh	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540 200 7,044,240	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$1.48 \$1.22 \$3.88 \$3.88	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$11.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢	\$57,200 \$885,51: \$696,53' \$2,663,430 \$2,571,16' \$11,681,09; \$10,67: \$21,661,27' \$24,950,68: \$306,87' \$(\$5; (\$27' (\$1,300) (\$3,19) (\$3,750)
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW >300 kW All kW Minimum kW Interpretation of the service of the servi	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540 200 7,044,240 18,913,940	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8) (\$3,264) (\$8,033)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢	\$57,200 \$885,512 \$696,537 \$2,663,430 \$2,571,169 \$11,681,092 \$10,677 \$24,950,683 \$306,878 \$(\$55) (\$276) (\$1,300) (\$3,191) (\$3,375) (\$9,242
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Lose Sever Discounts <=100 kW 101 - 300 kW Solo kW All kW Minimum kW Lose Sever Discounts All kW Minimum kW Lose Sever Discounts All kW Minimum kW Lose Sever Discounts All Additional kWh Lose Sever Discounts All Additional kWh Lose Sever Discounts All Additional kWh Excess Kvar	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 533 144 9,413 92,893 71,540 200 7,044,240 18,913,940 17,082	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8) (\$3,264) (\$8,033) (\$85)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$4.46 \$5.331 ¢	\$57,200 \$885,512 \$696,533 \$2,663,436 \$2,571,169 \$11,681,092 \$10,673 \$24,950,683 \$306,878 \$306
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW Minimum kW Holt St 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW Holt - 300	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540 200 7,044,240 18,913,940 17,082 193	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 \$60.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8) (\$3,264) (\$8,033) (\$85) \$11,580	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ \$7.00 ¢ \$4.86 ¢	\$57,20(\$885,512 \$696,537 \$2,663,436 \$2,571,169 \$11,681,092 \$10,672 \$21,661,279 \$24,950,682 \$306,878 \$(\$52,572) (\$166 (\$1,300 (\$3,191) (\$3,3756 (\$9,242 (\$99)
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW Minimum kW Ist 40,000 kW All kW Minimum kW Sook W All kW Minimum kW Large Kvar Large Kvar Minimum kW Large Kvar Large	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 538 144 9,413 92,893 71,540 200 7,044,240 18,913,940 17,082 193 99,240	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8) (\$3,264) (\$8,033) (\$85) \$11,580 (\$29,772)	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$4.46 \$5.331 ¢	\$57,200 \$885,512 \$696,537 \$2,663,430 \$1,681,092 \$10,672 \$21,661,279 \$24,950,683 \$306,878 \$306
SCHEDULE 36 Large General Service < 1,000 kW-Gran Basic Charge <=100 kW 101 - 300 kW >300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Ist 40,000 kWh All additional kWh All additional kWh	220 9,129 3,609 12,958 1,566,727 1,836,549 2,619,079 2,393 406,326,762 510,656,639 538,383 0 53 144 9,413 92,893 71,540 200 7,044,240 18,913,940 17,082 193	\$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 -1.0% \$227.00 \$84.00 \$168.00 \$1.48 \$1.22 \$3.88 \$3.88 4.634 4.247 50.00 \$60.00	\$49,940 \$766,836 \$606,312 \$2,318,756 \$2,240,590 \$10,162,027 \$9,285 \$18,829,182 \$21,687,587 \$269,192 \$0 (\$44) (\$242) (\$139) (\$1,134) (\$2,776) (\$8) (\$3,264) (\$8,033) (\$85) \$11,580	\$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ 57.00 ¢ -1.0% \$260.00 \$97.00 \$193.00 \$1.70 \$1.40 \$4.46 \$4.46 \$5.331 ¢ 4.886 ¢ \$7.00 ¢ \$4.86 ¢	\$57,200 \$885,513 \$696,537 \$2,663,436 \$2,571,169 \$11,681,092 \$10,673 \$21,661,279 \$24,950,683 \$306,878 (\$160 (\$1,300 (\$3,191 (\$5) (\$9,242 (\$97 \$11,580 (\$29,772 \$65,448,183 \$1,105,868

Campaign		Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
Ammual Load Sire Charge Single Phase Bills 1.05 50.00 50 50.00 50 1 Nice Phase Bills 1.05 \$50.00 <th></th> <th>ed</th> <th></th> <th>_</th> <th></th> <th>•</th>		ed		_		•
Single Plane Bills 500 50 500 50 < 31 kW		cu				
Three Phase Bills 3,100 Sg 000 \$50,00 \$40,70 <30 LW		1.055	\$0.00	\$0	\$0.00	\$0
	•	1,000	ψ0.00	40	ψ0.00	40
SOLIV						
Total Bills						
Caston Count Cou	Total Bills	5,303	, ,	, , ,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	•					
There Phase K		3,064				
	•	3,112	\$20.86	\$64,917	\$23.93	\$74,470
		52 558	\$20.86	\$1,096,360	\$23.93	\$1 257 713
Single Phase Minimum Bills 608 \$62.88 \$18.049 \$11,79 \$41,549 \$149,08 KW in Minimum Bills 1.038 \$125.16 \$129,016 \$143.58 \$149,036 KW in Minimum Bills 35 \$(520.86) \$(5730) \$(523.93) \$(513.02) Three Phase C-SILW kW 433 \$(520.86) \$(59.02) \$(523.93) \$(510.02) All kWh 168.520.99 5.04 \$51.628 \$6.70 \$10.00 Discounts 0 \$10.00 \$16.28 \$6.70 \$51.00 \$50.00						
Three Plase < SIKW Minimum Bills 1,038 \$125.16 \$129.01 \$143.58 \$149.05 \$157.00 \$152.00 \$153.00						
Km Immimm	•					
Three Phase < SI Wy N 433 (\$20,000) \$(\$0,000) \$(\$10,000) \$(\$		1,030	Q125.10	ψ12 <i>></i> ,>10	ψ1 i3.50	Ψ115,050
	•					
MI Wh		433	(\$20.86)	(\$9,032)	(\$23.93)	(\$10,362)
Discounts 1.0% 5.00 \$0 Single Phase 0 \$0.00 \$0 \$0.00 \$0 < 51 kW		168,520,999	5.647	\$9,516,381	6.479 ¢	\$10,918,476
Single Phase 0 \$0.00 \$0 \$0.00 \$0 < 51 kW		32,561		\$16,281	,	\$17,909
Three Phase 51 kW 2 \$ 30.00 \$ 50.00		0		\$0		\$0
Sample S	Three Phase					
S						
Three Phase 39 \$20.86 (\$8) \$22.93 \$20.80 < 301 kW						
C SI W S S S S S S S S S	•	0	\$20.86	\$0	\$23.93	\$0
STATES S		20	\$20.86	(92)	\$22.02	(02)
Single Phase Min 0 \$62.58 \$0 \$71.79 \$0 Three Phase ≤HW Min 0 \$125.16 \$0 \$143.58 \$0 RW in Minimum 1 \$20.86 \$0 \$22.93 \$0 Three Phase EW 0 \$50.86 \$0 \$22.93 \$0 Three Phase SHW W 0 \$50.86 \$0 \$23.93 \$0 Three Phase SHW W 0 \$50.00 \$0 \$23.93 \$0 Three Phase SHW W 0 \$50.00 \$0 \$50.00 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Three Phase <51kW him iminum 0 \$125.16 \$0 \$143.58 \$0 Single Phase kW 0 (\$20.86) \$0 (\$23.93) \$0 Three Phase c51kW, kW 0 (\$20.86) \$0 (\$23.93) \$0 Energy Charges ************************************						
KW in Minimum Single Phase kW 0 (\$20.86) \$0 (\$23.93) \$0 Single Phase kW 0 (\$20.86) \$0 (\$23.93) \$0 Brergy Charges 3 5.647 \$(\$13) 6.479 ¢ \$(\$15) Excess Kvar 0 \$0.00 \$0 \$50.00 ¢ \$00 High Voltage Charge 10 \$60.00 \$600 \$600 \$600 Load Size Discount 390 (30.00) \$(\$117) \$(30.00) ¢ \$(\$17) Subtotal 168,520,999 \$11,631,975 \$(\$13,352,115) Unbilled \$7,000 \$3,000 \$3,000 \$3,000 Total \$168,577,999 \$11,649,975 \$13,352,115 Unbilled \$7,000 \$1,464,075 \$13,352,115 SCHEDULE 47T Large Partial Requirements Service \$	2					
Three Phase <51kW, kW 0 (\$20.86) \$0 (\$23.93) \$0 Energy Charges 3 5.647 (\$13) 6.479 € (\$15) Excess Kvar 0 \$0.00 \$60.00 \$60.00 \$60.00 Load Size Discount 390 (30.00) (\$117) (30.00) € \$11.01 Subtotal 168,520,999 \$11.637,975 \$13.352,115 \$10.00 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$10.00 \$10.00 \$1.00		v	\$123.10	ΨΟ	Ψ143.30	ΨΟ
Renergy Charges	•					
All KWh		0	(\$20.86)	20	(\$23.93)	\$0
High Voltage Charge 10 \$60.00 <		23,263	5.647	(\$13)	6.479 ¢	(\$15)
Load Size Discount 390 (30.00) (\$117) (30.00) ¢ (\$117) Subtotal 168,520,999 \$11,637,975 \$13,321,15 Unbilled 57,000 \$3,000 \$3,000 Total 168,577,999 \$11,640,975 \$13,355,115 SCHEDULE 47T Large Partial Requirements Service Basic Charge <3000 kW					,	
Chibilled S7,000 S3,000 S3,000 S3,000 Control S1,000 S1,00						
SCHEDULE 47T						
SCHEDULE 47T Large Partial Requirements Service			_		_	
Large Partial Requirements Service Basic Charge st.215.00 \$14,580 \$1,466.00 \$17,592 ≥3000 kW 0 \$1,465.00 \$0 \$1,768.00 \$0 Total Basic Charges 12 \$0.00 </td <td>Total</td> <td>100,577,777</td> <td></td> <td>\$11,040,773</td> <td></td> <td>\$13,333,113</td>	Total	100,577,777		\$11,040,773		\$13,333,113
<=3000 kW 12 \$1,215.00 \$14,580 \$1,466.00 \$17,592 >3000 kW 0 \$1,465.00 \$0 \$1,768.00 \$0 Total Basic Charges 12 \$0.00 \$0.00 \$0.00 ~3000 kW variable 14,980 \$0.92 \$13,782 \$1.11 \$16,628 >3000 kW variable 0 \$0.84 \$0 \$1.01 \$0 All kW 10,720 \$6.22 \$66,678 \$7.52 \$80,614 Energy Charges 41,800 \$3.718 \$67,410 \$4.486 ¢ \$81,335 Excess Kvar 0 \$0.488 \$0 \$0.58 \$0 Excess Kvarh 0 \$0.0060 \$0 \$0.0060 \$0 Excess Kvarh 0 \$0.00060 \$0 \$0.0060 \$0 Excess Kvarh 0 \$1,215.00 \$0 \$0.00 \$0 Excess Kvarh 0 \$1,465.00 \$0 \$0.00 \$0 <3000 kW variable	Large Partial Requirements Service					
>3000 kW 0 \$1,465.00 \$0 \$1,768.00 \$0 Total Basic Charges 12 \$0.00		12	\$1.215.00	\$14.580	\$1 466 00	\$17 502
Total Basic Charges 12 \$0.00 <=3000 kW variable						
Sample S						
All kW 10,720 \$6.22 \$66,678 \$7.52 \$80,614 Energy Charges All kWh 1,813,080 3.718 \$67,410 4.486 ¢ \$81,335 Excess Kvar 0 \$0.48 \$0 \$0.58 \$0 Excess Kvarh 0 \$0.00060 \$0 \$0.006 \$0 Discounts <3000 kW						
All kWh 1,813,080 3.718 \$67,410 4.486 ¢ \$81,335 Excess Kvar 0 \$0.48 \$0 \$0.558 \$0 Excess Kvarh 0 \$0.00060 \$0 \$0.0060 \$0 \$0.0060 \$0 Discourts <=3000 kW						
Excess Kvarh 0 \$0.48 \$0 \$0.58 \$0 Excess Kvarh 0 \$0.00060 \$0 \$0.00060 \$0 Discounts <3000 kW						
Excess Kvarh 0 \$0.00060 \$0 \$0.00060 \$0 Discounts <3000 kW						
<=3000 kW 0 \$1,215.00 \$0 \$0.00 \$0 >3000 kW 0 \$1,465.00 \$0 \$0.00 \$0 <=3000 kW variable						
>3000 kW 0 \$1,465.00 \$0 \$0.00 \$0 <=3000 kW variable			#1.215.00		40.00	00
<=3000 kW variable 0 \$0.92 \$0 \$0.00 \$0 >3000 kW variable 0 \$0.84 \$0 \$0.00 \$0 All kW 0 \$6.22 \$0 \$0.00 \$0 All kWh 0 \$7.18 ¢ \$0 \$0.00 ¢ \$0 Excess Kvar 0 \$0.48 \$ \$0 \$0.00 \$ \$0 High Voltage Charge 0 \$0.00 \$0 \$0.00 \$ \$0 Load Size Discount 0 \$0.00 \$0 \$0.00 \$ \$0 Standby kW 1,280 \$3.110 \$3,981 \$3.760 \$ \$4.813 Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$25,379 \$5,379 \$5,379						
All kW 0 \$6.22 \$0 \$0.00 \$0 All kWh 0 3.718 ¢ \$0 0.000 ¢ \$0 Excess Kvar 0 \$0.48 \$0 \$0.00 \$0 High Voltage Charge 0 \$0.00 \$0 \$0 \$0 Load Size Discount 0 \$0.00 \$0 \$0.00 \$0 Standby kW 1,280 \$3.110 \$3,981 \$3.760 \$4,813 Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$25,379 \$5,379 \$5,379						
All kWh 0 3.718 ¢ \$0 0.000 ¢ \$0 Excess Kvar 0 \$0.48 \$0 \$0.00 \$0 High Voltage Charge 0 \$0.00 \$0 \$0.00 \$0 Load Size Discount 0 \$0.00 \$0 \$0 \$0 Standby kW 1,280 \$3.110 \$3,981 \$3.760 \$4,813 Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$25,379 \$5,379 \$5,379						
Excess Kvar 0 \$0.48 \$0 \$0.00 \$0 High Voltage Charge 0 \$0.00 \$0 \$0.00 \$0						
Load Size Discount 0 \$0.00 \$0 \$0.00 \$0 Standby kW 1,280 \$3.110 \$3.981 \$3.760 \$4.813 Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$25,379 \$5,379 \$5,379	Excess Kvar	0	\$0.48	\$0	\$0.00	\$0
Standby kW 1,280 \$3.110 \$3,981 \$3.760 \$4,813 Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$25,379 \$5,379 Unbilled 36,961 \$5,379 \$5,379						
Overrun kW 760 \$24.88 \$18,909 \$30.08 \$22,861 Overrun kWh 6,920 14.872 ¢ \$1,029 17.944 ¢ \$1,242 Subtotal 1,820,000 \$186,369 \$225,085 Unbilled 36,961 \$5,379 \$5,379						
Subtotal 1,820,000 \$186,369 \$225,085 Unbilled 36,961 \$5,379 \$5,379	Overrun kW	760	\$24.88	\$18,909	\$30.08	\$22,861
Unbilled 36,961 \$5,379 \$5,379			14.872 ¢		17.944 ¢	
			_		_	

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
			-		
SCHEDULE 48T Large General Service 1,000 kW and	d over-Grand Combined				
Basic Charge					
<=3000 kW	616		\$752,040		\$907,256
>3000 kW	60		\$96,120		\$115,656
Total Basic Charges	676		\$90,120		\$115,050
_			£600.665		¢024 445
<=3000 kW variable >3000 kW variable	833,348		\$690,665		\$834,445
	884,503		\$262,841		\$314,992
All kW	1,484,624		\$9,129,263		\$11,033,671
Energy Charges	TOT 02 5 24 5		000 051 000		#25 4ct 001
All kWh	797,826,216		\$29,371,320		\$35,461,991
Excess Kvar	376,776		\$177,041		\$214,720
Discounts					
<=3000 kW	120		\$0		\$0
>3000 kW	36		\$0		\$0
<=3000 kW variable	161,734		\$0		\$0
>3000 kW variable	779,622		\$0		\$0
All kW	853,417		\$0		\$0
All kWh	512,434,095		\$0		\$0
Excess Kvar	202,632		\$0		\$0
High Voltage Charge	144		\$0		\$0
Load Size Discount	941,356		\$0		\$0
Subtotal	797,826,216		\$40,479,290		\$48,882,731
Unbilled	15,806,939		\$1,070,240		\$1,070,240
Ullollicu					
Total	813,633,155		\$41,549,530	-	
	813,633,155				
Total SCHEDULE 48T Large General Service 1,000 kW and	813,633,155				
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge	813,633,155 d over-Combined		\$41,549,530		\$49,952,971
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW	813,633,155 d over-Combined		\$41,549,530 \$752,040		\$49,952,971 \$907,256
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW	813,633,155 d over-Combined 616 48		\$41,549,530		\$49,952,971 \$907,256
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges	813,633,155 d over-Combined 616 48 664		\$41,549,530 \$752,040 \$70,920		\$49,952,971 \$907,256 \$85,656
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable	813,633,155 d over-Combined 616 48 664 833,348		\$41,549,530 \$752,040 \$70,920 \$690,665	•	\$49,952,971 \$907,256 \$85,656 \$834,445
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable	813,633,155 d over-Combined 616 48 664 833,348 209,422		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825	•	\$49,952,971 \$907,256 \$85,656 \$834,448 \$152,973
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW	813,633,155 d over-Combined 616 48 664 833,348		\$41,549,530 \$752,040 \$70,920 \$690,665	•	\$49,952,971 \$907,256 \$85,656 \$834,448 \$152,973
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486		\$49,952,971 \$907,256 \$85,656 \$834,44 \$152,973 \$6,186,493
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$16,188,233 \$114,820
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,972 \$6,186,492 \$114,820 \$114,820
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,972 \$6,186,492 \$16,188,239 \$114,820
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW <=3000 kW	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,972 \$6,186,493 \$114,820 \$10,500 \$10
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW >3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <=3000 kW <=3000 kW <>3000 kW	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,44 \$152,973 \$6,186,493 \$16,188,235 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW >3000 kW >3000 kW >3000 kW >3000 kW variable >3000 kW variable	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and acceptable and acceptable accepta	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000 24,240		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,972 \$6,186,493 \$16,188,235 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW >3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <=3000 kW <3000 kW <43000 kW <all all="" charge<="" excess="" high="" kvar="" kw="" kwh="" like="" td="" voltage="" wariable=""><td>813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000</td><td></td><td>\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0</td><td></td><td>\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></all>	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW >3000 kW +3000 kW +3000 kW +3000 kW +3000 kW variable All kW All kW All kWh Excess Kvar High Voltage Charge Load Size Discount	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000 24,240 132 266,275		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW >3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW <=3000 kW <3000 kW <43000 kW <all all="" charge<="" excess="" high="" kvar="" kw="" kwh="" like="" td="" voltage="" wariable=""><td>813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000 24,240 132</td><td></td><td>\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td></td><td>\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></all>	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000 24,240 132		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total SCHEDULE 48T Large General Service 1,000 kW and Basic Charge <=3000 kW >3000 kW Total Basic Charges <=3000 kW variable >3000 kW variable All kW Energy Charges All kWh Excess Kvar Discounts <=3000 kW >3000 kW >3000 kW >3000 kW +3000 kW +3000 kW +3000 kW +3000 kW variable All kW All kW All kWh Excess Kvar High Voltage Charge Load Size Discount	813,633,155 d over-Combined 616 48 664 833,348 209,422 826,040 361,867,121 198,384 120 24 161,734 104,541 194,833 76,475,000 24,240 132 266,275		\$41,549,530 \$752,040 \$70,920 \$690,665 \$127,825 \$5,118,486 \$13,415,217 \$94,981 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$49,952,971 \$907,256 \$85,656 \$834,445 \$152,973 \$6,186,493 \$114,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	Units	Current	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 48T			-		
Large General Service 1,000 kW and	over-Secondary Combined				
Basic Charge					
<=3000 kW	496	\$1,215.00	\$602,640	\$1,466.00	\$727,136
>3000 kW	24	\$1,465.00	\$35,160	\$1,768.00	\$42,432
Total Basic Charges	520				
<=3000 kW variable	671,614	\$0.92	\$617,885	\$1.11	\$745,492
>3000 kW variable	104,881	\$0.84	\$88,100	\$1.01	\$105,930
All kW	631,207	\$6.22	\$3,926,108	\$7.52	\$4,746,677
Energy Charges					
All kWh	285,392,121	3.718	\$10,610,879	4.486 ¢	\$12,802,691
Excess Kvar	174,144	\$0.48	\$83,589	\$0.58	\$101,004
Discounts		0.0%		0.0%	
<=3000 kW	0	\$1,215.00	\$0	\$0.00	\$0
>3000 kW	0	\$1,465.00	\$0	\$0.00	\$0
<=3000 kW variable	0	\$0.92	\$0	\$0.00	\$0
>3000 kW variable	0	\$0.84	\$0	\$0.00	\$0
All kW	0	\$6.22	\$0	\$0.00	\$0
All kWh	0	3.718	\$0	0.000 ¢	\$0
Excess Kvar	0	\$0.48	\$0	\$0.00	\$0
High Voltage Charge	0	\$0.00	\$0	\$0.00	\$0
Load Size Discount	0	\$0.00	\$0	\$0.00	\$0
Subtotal	285,392,121		\$15,964,361		\$19,271,362
Unbilled	5,584,670	_	\$410,884	_	\$410,884
Total	290,976,791		\$16,375,245		\$19,682,246
SCHEDULE 48T Large General Service 1,000 kW and	over-Primary-Combined				
-	Tover Trimary Combined				
Basic Charge	120	#1 245 OO	#1.40.400	£1.501.00	#100 1 2 0
<=3000 kW	120 24	\$1,245.00	\$149,400	\$1,501.00	\$180,120
>3000 kW	=:	\$1,490.00	\$35,760	\$1,801.00	\$43,224
Total Basic Charges	144	\$0.45	\$72.700	\$0.55	¢00 054
<=3000 kW variable	161,734	\$0.45	\$72,780	\$0.55	\$88,954
>3000 kW variable	104,541	\$0.38	\$39,726	\$0.45	\$47,043
All kW	194,833	\$6.12	\$1,192,378	\$7.39	\$1,439,816
Energy Charges	75 175 000	2.665	*******	4.405	*** *** * ***
All kWh	76,475,000	3.667	\$2,804,338	4.427 ¢	\$3,385,548
Excess Kvar	24,240	\$0.47	\$11,393	\$0.57	\$13,817
Discounts	120	0.0%			
<=3000 kW	120	\$1,245.00	\$0		\$0
>3000 kW	24	\$1,490.00	\$0		\$0
<=3000 kW variable	161,734	\$0.45	\$0		\$0
>3000 kW variable	104,541	\$0.38	\$0		\$0
All kW	194,833	\$6.12	\$0		\$0
All kWh	76,475,000	3.667	\$0		\$0
Excess Kvar	24,240	\$0.47	\$0		\$0
High Voltage Charge	132	\$0.00	\$0		\$0
Load Size Discount	266,275	\$0.00	\$0		\$0
Subtotal	76,475,000		\$4,305,775		\$5,198,522
Unbilled	1,368,711	_	\$84,238	_	\$84,238
Total	77,843,711		\$4,390,013		\$5,282,760

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T	Actual	Tite	Actual	Tite	Donars
Large General Service 1,000 kW and over-Primar	y Dedicated Facili	ties			
Basic Charge					
<=30000 kW	0	62 100 00	\$0	£2.500.00	\$0
>30000 kW Total Basic Charges	12 12	\$2,100.00	\$25,200	\$2,500.00	\$30,000
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	675,081	\$0.20	\$135,016	\$0.24	\$162,019
All kW	658,584	\$6.09	\$4,010,777	\$7.36	\$4,847,178
Energy Charges					
All kWh	435,959,095	3.660	\$15,956,103	4.421 ¢	\$19,273,752
Excess Kvar	178,392	\$0.46	\$82,060	\$0.56	\$99,900
Discounts	0	0.0%	\$0		¢o.
<=3000 kW >3000 kW	12	\$2,100.00	\$0 \$0		\$0 \$0
<=3000 kW variable	0	\$2,100.00	\$0		\$0
>3000 kW variable	675,081	\$0.20	\$0		\$0
All kW	658,584	\$6.09	\$0		\$0
All kWh	435,959,095	3.660	\$0		\$0
Excess Kvar	178,392	\$0.46	\$0		\$0
High Voltage Charge	12	\$0.00	\$0		\$0
Load Size Discount Subtotal	675,081	\$0.00	\$0		\$0
Unbilled	435,959,095 8,853,558		\$20,209,156 \$575,118		\$24,412,849 \$575,118
Total	444,812,653	-	\$20,784,274	_	\$24,987,967
-					
SCHEDULE 51					
Street Lighting Service Company-Owned					
High Pressure Sodium Vapor Per Lamp Charges					
5,800 Lumens	14,784	\$8.03	\$118,716	\$8.12	\$120,046
9,500 Lumens	16,071	\$9.63	\$154,764	\$9.73	\$156,371
9,500 Lumens-Decorative Series 1	0	\$30.59	\$0	\$30.92	\$0
9,500 Lumens-Decorative Series 2	0	\$23.79	\$0	\$24.05	\$0
16,000 Lumens	145	\$12.31	\$1,785	\$12.44	\$1,804
16,000-Lumens Decorative Series 1	0	\$31.69	\$0	\$32.04	\$0
16,000-Lumens Decorative Series 2	0	\$24.93	\$0	\$25.20	\$0
22,000 Lumens	18,326	\$14.05	\$257,480	\$14.20	\$260,229
27,500 Lumens 50,000 Lumens	278 1,780	\$17.83 \$23.53	\$4,957 \$41,883	\$18.02 \$23.79	\$5,010 \$42,346
Total Bills	1,788	\$23.33	\$41,003	\$23.79	\$42,340
Subtotal	3,078,004		\$579,585		\$585,806
Unbilled	231,745		\$43,842		\$43,842
Total	3,309,749		\$623,427		\$629,648
COLLEGE H E 52					
SCHEDULE 52 Company-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed Co		= 0= 4	\$29,610	7.222	\$29,610
Dusk to Dawn kWh	443,078	7.074	\$31,343	7.222 ¢	\$31,999
Dusk to Midnight kWh	0	7.916	\$0	8.082 ¢	\$0
Total Bills Subtotal	240 443,078		\$60,953		\$61,609
Unbilled	33,360		\$4,626		\$4,626
Total	476,438		\$65,579		\$66,235
SCHEDULE 53 Customer-Owned Street Lighting Service - Grand	Combined				
Operation Maintanance Demociation & Elizado	nete.		\$2.240		¢2 240
Operation, Maintenance, Depreciation & Fixed Co Non-Listed Lumen-Energy Only	2,628,090	6.482	\$2,349 \$95,388	6.552 ¢	\$2,349 \$172,193
Listed Lumen-Energy Only	2,628,090	6.482	\$95,388 \$74,965	6.552 ¢	\$172,193 \$144,079
Total Bills	2,400	0.702	ψ1-1,203	3.332 ¥	Ψ1-1-,07)
Subtotal	4,826,685		\$315,235		\$318,621
Unbilled	363,404		\$23,872		\$23,872
Total	5,190,089		\$339,107		\$342,493

	Units Actual	Current Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 53F			•		
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixe High Pressure Sodium Vapor	ed Costs		\$2,349		\$2,349
5,800 Lumens-Energy Only	4,610	\$2.01	\$9,266	\$2.03	\$9,367
9,500 Lumens-Energy Only	8,521	\$2.85	\$24,285	\$2.88	\$24,548
16,000 Lumens-Energy Only	396	\$4.14	\$1,639	\$4.18	\$1,657
22,000 Lumens-Energy Only	12,529	\$5.51	\$69,035	\$5.57	\$69,784
27,500 Lumens-Energy Only	1,943	\$7.46	\$14,495	\$7.54	\$14,652
50,000 Lumens-Energy Only	2,087	\$11.41	\$23,813	\$11.53	\$24,071
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.53	\$0	\$2.56	\$0
12,000 Lumens-Energy Only	0	\$4.41	\$0	\$4.46	\$0
19,500 Lumens-Energy Only	0	\$6.10	\$0	\$6.17	\$0
32,000 Lumens-Energy Only	0	\$9.66	\$0	\$9.76	\$0
107,800 Lumens-Energy Only	0	\$22.95	\$0	\$23.20	\$0
Non-Listed Lumen-Energy Only	1,471,579	6.482	\$95,388	6.552 ¢	\$96,418
Listed Lumen-Energy Only-above	2,198,595		\$0	0 ¢	\$0
Total Bills	1,291				
Subtotal	3,670,174		\$240,270		\$242,846
Unbilled	276,330		\$18,200		\$18,200
Total	3,946,504		\$258,469		\$261,046
SCHEDULE 53M					
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixe	ed Costs		\$0		\$0
Option A (Co. O&M) kWh	0	6.482	\$0	6.552 ¢	\$0
Option B (Cust. O&M) kWh	1,156,511	6.482	\$74,965	6.552 ¢	\$75,775
Total Bills	1,109				
Subtotal	1,156,511		\$74,965		\$75,775
Unbilled	87,075		\$5,672		\$5,672
Total	1,243,586		\$80,637		\$81,447
SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	196	\$3.50	\$686	\$3.75	\$735
Basic Charge 3 Phase	156	\$6.50	\$1,014	\$6.75	\$1,053
Total Bills	352				
All kWh	257,970	7.719	\$19,913	7.770 ¢	\$20,044
Subtotal	257,970		\$21,613		\$21,832
Unbilled	4,487		\$383		\$383
Total	262,457		\$21,996		\$22,215

			Present		
	Units	Current	Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 57		<u>.</u>	•		
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	10,903	\$9.25	\$100,853	\$9.35	\$101,942
21,000 Lumens	1,344	\$16.94	\$22,767	\$17.12	\$23,013
55,000 Lumens	0	\$34.25	\$0	\$34.62	\$0
Vertical Lamp Charges					
7,000 Lumens	4,848	\$8.68	\$42,081	\$8.77	\$42,535
21,000 Lumens	0	\$15.80	\$0	\$15.97	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	504	\$12.09	\$6,093	\$12.22	\$6,159
21,000 Lumens	504	\$20.29	\$10,226	\$20.51	\$10,337
55,000 Lumens	0	\$37.64	\$0	\$38.05	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$11.44	\$0	\$11.56	\$0
21.000 Lumens	0	\$19.18	\$0	\$19.39	\$0
Underground System					
Horizontal Lamp Charges					
7.000 Lumens	0	\$12.08	\$0	\$12.21	\$0
21.000 Lumens	0	\$19.64	\$0	\$19.85	\$0
55,000 Lumens	0	\$36.99	\$0	\$37.39	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$11.44	\$0	\$11.56	\$0
21,000 Lumens	0	\$18.53	\$0	\$18.73	\$0
Post 1977 System	*	******	7.4	4-01.0	**
7,000 Lumens	1,992	\$9.67	\$19,263	\$9.77	\$19,471
21.000 Lumens	1,692	\$16.93	\$28,646	\$17.11	\$28,955
55,000 Lumens	0	\$36.16	\$0	\$36.55	\$0
Contract	· ·	Ψ30.10	Ψ0	Ψ50155	40
21,000 Lumens	96	\$34.70	\$3,331	\$35.07	\$3,367
Total Bills	401	ψ3 σ	Ψ3,331	Ψ35.07	ψ5,507
Subtotal	2,012,079		\$233,260		\$235,779
Unbilled	151,491		\$17,660		\$17,660
Total	2,163,570		\$250,920		\$253,439
Total	2,103,570		\$250,720		\$255,457
Washington TOTALS	4,053,671,798		\$271,202,857		\$319,701,982
AGA	-		\$562,568		\$562,568
Washington TOTALS with AGA	4,053,671,798	,	\$271,765,425	-	\$ 320,264,550
washington 1011125 with 11011	4,055,071,750		Ψ2/1,/05,425		Ψ 320,204,330