

Intrastate Revenues (FCC TRP exhibit)

Intrastate Revenues

Test Year 2016-2017 Expected Maximum Intrastate Revenue: **\$9,572.02**

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*I	Col K --	Col L --	Col M -- [(L/K)^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2016 Interstate Rate	Test Year 2015-2016 Current Intrastate Rate	7/1/2016 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2016 proposed intrastate rate and FY2011 Demand	FY 2015 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2016-2017 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2016-17 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00500	\$0.01847	\$0.00500	1,703,374.00	\$8,516.87	1,859,211.00	1,893,317.00	1.04%	\$9,466.59
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00500	\$0.01014	\$0.00500	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.97	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$131.17	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$399.62	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,648.81	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,720.70	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,972.50	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$707.80	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$762.87	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$988.35	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.83	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.38	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00

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Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$238.50	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$255.30	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$320.45	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.64	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.77	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.06	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$134.07	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$204.47	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$122.70	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$201.53	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$413.36	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$572.54	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$381.72	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$658.19	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00

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Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,173.02	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.68	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$142.05	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$912.18	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$949.77	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,067.95	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$188.17	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$230.05	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$281.16	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$832.26	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$321.33	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$863.96	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,495.90	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00

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Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$283.48	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$340.37	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$340.37	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$87.24	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.80	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$283.48	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$174.53	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.02	\$0.01	\$0.01	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.40	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$77.01	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$239.62	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$285.85	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$285.85	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$285.85	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00

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Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.87	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.99	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$151.29	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$779.59	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020	\$0.00020	\$0.00020	659,188.00	\$133.16	87,350.00	84,012.00	-2.20%	\$16.97
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00105	\$0.00105	\$0.00105	1,703,374.00	\$1,793.65	87,350.00	84,012.00	-2.20%	\$88.46
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00266	\$0.00264	\$0.00266	1,115,543.00	\$2,961.77	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$483.86	\$289.00	\$289.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$483.86	\$289.00	\$289.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$354.84	\$281.00	\$281.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$478.49	\$307.00	\$307.00	0	\$0.00	0	0	0.00%	\$0.00

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Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$387.09	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$387.09	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$236.56	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$475.25	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$493.53	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$573.45	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$573.45	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$573.45	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$377.81	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$579.65	\$0.00	\$0.00	0	\$0.00	0	0	0.00%	\$0.00
						\$13,405.45				\$9,572.02