Exhibit No. \_\_\_ (DCP-5)
Docket UE-090134/UG-090135
and UG-060518 (consolidated)
Witness: David C. Parcell

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,	)	DOCKETS UE-090134 and UG-090135 (consolidated)
Complainant,	)	
	)	
<b>v.</b>	)	
AVISTA CORPORATION, d/b/a	)	
AVISTA UTILITIES,	)	
	)	
Respondent.	)	
•••••••	)	
In the Matter of the Petition of	)	DOCKET UG-060518 (consolidated)
AVISTA CORPORATION, d/b/a	)	,
AVISTA UTILITIES,	)	
For an Order Authorizing	)	
Implementation of a Natural Gas	)	
Decoupling Mechanism and to Record	)	
	)	
Accounting Entries Associated With	)	
the Mechanism.	)	
	)	

## EXHIBIT TO TESTIMONY OF

**DAVID C. PARCELL** 

STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Avista Corp. – Segment Ratios 2006-2008

August 17, 2009

## AVISTA CORP. SEGMENT RATIOS 2006 - 2008 (\$000)

Segment	Operating Revenues	Net Income	Capital Expenditures	Assets
		2006		
Avista Utilities	\$1,267,938 84%	\$57,794 79%	\$161,266 98%	
Advantage IQ	\$39,636 3%	\$6,255 9%	\$2,627 2%	
Other	\$198,737 13%	\$8,892 12%	\$1,192 1%	
Avista Consolidated	\$1,506,311	\$72,941	\$165,085	
		2007		
Avista Utilities	\$1,288,363 91%	\$43,822 114%	\$205,811 98%	\$3,009,499 94%
Advantage IQ	\$47,255 3%	\$6,651 17%	\$2,323 1%	\$108,929 3%
Other	\$82,139 6%	-\$11,998 -31%	\$957 0%	\$71,369 2%
Avista Consolidated	\$1,417,757	\$38,475	\$209,091	\$3,189,797
		2008		
Avista Utilities	\$1,572,664 94%	\$70,032 95%	\$219,239 9 <u>8</u> %	\$3,434,844 95%
Advantage IQ	\$59,085 4%	\$6,090 8%	\$3,485 2%	\$125,911 3%
Other	\$45,014 3%	-\$2,502 -3%	\$175 0%	\$69,992 2%
Avista Consolidated	\$1,676,763	\$73,620	\$222,899	\$3,630,747

Note: Totals may not add to 100% due to intersegment eliminations and roundings.

Source: Avista Corp. 2008 Form 10-K.