

**Puget Sound Energy  
PCA Mechanism  
Power Cost Comparison 2002 to 2012**

Dockets UE-130617 et al.

Exhibit No. SC-3

Page 1 of 1

Line #	A	B	C	D	E	F
	PCA Year	Period	Actual	Power Cost Baseline	Difference	% Diff.
1	1	July 2002 - June 2003	\$ 844,964,750	\$ 843,126,410	\$ 1,838,340	0.2%
2	2	July 2003 - June 2004	902,349,264	872,785,985	29,563,279	3.4%
3	3	July 2004 - June 2005	959,374,104	949,412,459	9,961,645	1.0%
4	4	July 2005 - June 2006	1,062,847,820	1,075,227,683	(12,379,863)	-1.2%
5	5	July 2006 - Dec 2006	596,418,335	597,089,567	(671,232)	-0.1%
6	6	Jan 2007 - Dec 2007	1,222,865,320	1,253,089,187	(30,223,868)	-2.4%
7	7	Jan 2008 - Dec 2008	1,328,115,191	1,329,880,671	(1,765,480)	-0.1%
8	8	Jan 2009 - Dec 2009	1,404,869,953	1,374,588,966	30,280,987	2.2%
9	9	Jan 2010 - Dec 2010	1,373,029,096	1,336,852,576	36,176,520	2.7%
10	10	Jan 2011 - Dec 2011	1,351,667,527	1,386,507,507	(34,839,980)	-2.5%
11	11	Jan 2012 - Dec 2012	1,291,380,391	1,317,033,978	(25,653,587)	-1.9%
12						
13	Total		\$12,337,881,750	\$12,335,594,988	\$ 2,286,762	0.02%

Source: PSE Response to Public Counsel Data Request No. 002, Attachment A.