

**Exh. MY-8
Docket TP-220513
Witness: Mike Young**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-220513

EXHIBIT TO TESTIMONY OF

MIKE YOUNG

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Juan de Fuca Repair Costs Adjustment

February 10, 2023

Staff
Juan De Fuca Preventative Maintenance Expenses
For the year ended December 31, 2021

Per Books Acct. 52670-008	\$ 20,773.23
PSP Preventative Maintenance Restating Adjustment R-15	\$ 125,316.38
PSP Restated Acct. 52670-008	\$ 146,089.61
Staff Restating Adjustment R-19	\$ (100,253.10)
Staff Restated Acct. 52670-008	<u>\$ 45,836.51</u>

Account Number	Description	Per Books TYE 12/31/2021	PSP Restating Adjustments	Staff Restating Adjustments	Restated Results	Pro Forma Adjustments	Staff Pro Forma Adjustments	Pro Forma Results	Effect of Rates	Pro Forma With Rates
Account: 52670-008	Juan de Fuca, Prev. Maintenance	\$ 20,773.23	\$ 125,316.38	\$ (100,253.10)	\$ 45,836.51			\$ 45,836.51		\$ 45,836.51

R-15	30 Account: 51500-	To capture maintenance expenses - haul out and engine work, maintenance schedule		\$ 125,316.38						
		Annual Amount if Amortized over 5 years		<u>\$ 25,063.28</u>						
		Proposed Adjustment		<u>\$ (100,253.10)</u>						