

**EXH. JAK-4C
DOCKETS UE-190529/UG-190530
UE-190274/UG-190275
2019 PSE GENERAL RATE CASE
WITNESS: JOSHUA A. KENSOK**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-190529
Docket UG-190530 (*Consolidated*)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferral
Accounting and Ratemaking Treatment
for Short-life IT/Technology Investment**

**Docket UE-190274
Docket UG-190275 (*Consolidated*)**

**THIRD EXHIBIT (CONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF**

JOSHUA A. KENSOK

ON BEHALF OF PUGET SOUND ENERGY

**REDACTED
VERSION**

JANUARY 15, 2020

Capital Expenditures

NO. TOTAL ATTRITION ANALYSIS

	2019	2020	2021
1 Gross Plant Additions	XXXX	XXXX	XXXX
2 Production	XXXX	XXXX	XXXX
3 Transmission	XXXX	XXXX	XXXX
4 Electric Distribution	XXXX	XXXX	XXXX
5 Intangible Plant	XXXX	XXXX	XXXX
6 General Plant	XXXX	XXXX	XXXX
7 Gas Distribution	XXXX	XXXX	XXXX
8 Total	XXXX	XXXX	XXXX
9			
10 CAPITAL BUDGET (2020 & 2021 details are based on the 2020 5-year plan)			
11			
12 Production	XXXX	XXXX	XXXX
13 Transmission	XXXX	XXXX	XXXX
14 Electric Distribution	XXXX	XXXX	XXXX
15 Intangible Plant	XXXX	XXXX	XXXX
16 General Plant	XXXX	XXXX	XXXX
17 Gas Distribution	XXXX	XXXX	XXXX
18 Total	XXXX	XXXX	XXXX
19			
20			
21 Percent Change			
22 Production	XXXX	XXXX	XXXX
23 Transmission	XXXX	XXXX	XXXX
24 Electric Distribution	XXXX	XXXX	XXXX
25 Intangible Plant	XXXX	XXXX	XXXX
26 General Plant	XXXX	XXXX	XXXX
27 Gas Distribution	XXXX	XXXX	XXXX
28 Total	XXXX	XXXX	XXXX

Utility Plant Additions

NO. TOTAL ATTRITION ANALYSIS

	2019	2020	2021
1 Gross Plant Additions	XXXX	XXXX	XXXX
2 Production	XXXX	XXXX	XXXX
3 Transmission	XXXX	XXXX	XXXX
4 Electric Distribution	XXXX	XXXX	XXXX
5 Intangible Plant	XXXX	XXXX	XXXX
6 General Plant	XXXX	XXXX	XXXX
7 Gas Distribution	XXXX	XXXX	XXXX
8 Total	XXXX	XXXX	XXXX
9			
10 GROSS UTILITY PLANT ADDITIONS			
11			
12 Production	XXXX	XXXX	XXXX
13 Transmission	XXXX	XXXX	XXXX
14 Electric Distribution	XXXX	XXXX	XXXX
15 Intangible Plant	XXXX	XXXX	XXXX
16 General Plant	XXXX	XXXX	XXXX
17 Gas Distribution	XXXX	XXXX	XXXX
18 Total	XXXX	XXXX	XXXX
19			
20			
21 Percent Change			
22 Production	XXXX	XXXX	XXXX
23 Transmission	XXXX	XXXX	XXXX
24 Electric Distribution	XXXX	XXXX	XXXX
25 Intangible Plant	XXXX	XXXX	XXXX
26 General Plant	XXXX	XXXX	XXXX
27 Gas Distribution	XXXX	XXXX	XXXX
28 Total	XXXX	XXXX	XXXX

REDACTED VERSION