

Exhibit No. ____ (DCG-2)
Docket UE-140762, et al.
Witness: David C. Gomez

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT
COMPANY,

Respondent.

UE-140762 and UE-140617
(consolidated)

In the Matter of the Petition of

PACIFIC POWER & LIGHT
COMPANY,

For an Order Approving Deferral of
Costs Related to Colstrip Outage.

DOCKET UE-131384 (consolidated)

In the Matter of the Petition of

PACIFIC POWER & LIGHT
COMPANY,

For an Order Approving Deferral of
Costs Related to Declining Hydro
Generation.

DOCKET UE-140094 (consolidated)

EXHIBIT TESTIMONY OF

David C. Gomez

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Staff Pro-Forma NPC Adjustments

October 10, 2014

Exhibit No. ___ (DCG-2)
 Docket UE-140762
 Witness: David C. Gomez

Description	FERC Account	Pro-Forma NPC; Company 12 Months Ending March 2016		Staff Pro-Forma NPC Adjustments		Adj	Pro-Forma NPC; Staff 12 Months Ending March 2016	
		Total West Control Area	Washington Allocated	Total West Control Area	Washington Allocated		Total West Control Area	Washington Allocated
Sales for Resale	447NPC	(91,458,818)	(21,113,163)	3,112,290	718,468		(88,346,528)	(20,394,695)
Purchased Power	555NPC	240,781,206	55,532,733	(50,777,636)	(11,230,480)	(a)	190,003,570	44,302,253
Wheeling	565NPC	110,166,569	25,431,826	-	-		110,166,569	25,431,826
Fuel Expense	501NPC & '547NPC	309,293,314	70,337,546	4,751,872	1,080,641		314,045,186	71,418,187
Total Net Power Cost		568,782,271	130,188,942	(42,913,474)	(9,431,371)	(b)	525,868,797	120,757,571