

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION (WUTC)

Small Business Economic Impact Statement (SBEIS) Survey #1 in Docket UT-990146

Please return by April 20, 2001

SECTION #1 - COMPANY IDENTIFICATION:

1.1 Company Name:

1.2 Company Contact Person:

1.3 Contact Person's Telephone Number:

1.4 Contact Person's Location:

1.5 How many employees does your company have in Washington State?

1.6 How many employees does your parent company have nationwide?

1.7 What type of telecommunications company best captures your primary operations?

<input checked="" type="checkbox"/> ILEC	<input type="checkbox"/> IXC
<input type="checkbox"/> CLEC	<input type="checkbox"/> Reseller
<input type="checkbox"/> DLEC	<input type="checkbox"/> Other: _____

SECTION #2 - PROPOSED RULES' EFFECT ON SALES AND REVENUE: (by rule section)

2.1 Would compliance with this rule cause a loss or gain of sales?

<i>WAC 480-120-XXX</i>	<i>WAC 480-120-XXY</i>	<i>WAC 480-120-X08</i>
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
NA	NA	NA

2.2 Approximately how much sales would be lost?

SECTION #2 - Continued

2.3 Approximately how much sales would be gained?

<u>WAC 480-120-XXX</u>	<u>WAC 480-120-XXY</u>	<u>WAC 480-120-X08</u>
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NA	NA	NA
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2.4 If sales would be lost, what type of sales would be lost and why?

NA	NA	NA
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2.5 Would compliance with this rule cause a loss or gain of revenue?

<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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2.6 Approximately how much revenue would be lost?

NA	NA	NA
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2.7 Approximately how much revenue would be gained?

NA	NA	NA
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2.8 If revenue would be lost, what type of revenue would be lost and why?

NA	NA	NA
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SECTION #3 - PROPOSED RULE'S EFFECT ON EXPENSES:

(by rule section)

3.1 Would compliance with this rule cause expenses to increase or decrease?

<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
---------------------------------------------------------------------	---------------------------------------------------------------------	---------------------------------------------------------------------

3.2 Approximately by how much would expenses increase?

\$3.7M		\$4.5M/annually
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3.3 Approximately by how much would expenses decrease?

NA	NA	NA
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3.4 If expenses would increase; what type of expenses would increase and why?

I	J	K
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3.5 For the purposes of this rule, if necessary, approximately how much would it cost your company to file a tariff or price list?

NA	NA	NA
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SECTION #3 - Continued

<u>WAC 480-120-XXX</u>	<u>WAC 480-120-XXY</u>	<u>WAC 480-120-X08</u>
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3.6 For the purposes of this rule, if necessary, approximately how much would it cost your company to notify customers? (See note below.)

NA	NA	NA
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Based on rule language no customer notification required.

3.7 For the purposes of this rule, if necessary, approximately how much would it cost your company to make billing changes?

\$	\$	\$
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3.8 For the purposes of this rule, are there any other expenses that your company might incur or avoid? (See note below.)

<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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Systems costs to mechanize the credit payments may be required. These costs cannot be estimated until the rule is final and detailed requirements developed. Based on prior system development efforts, enhancements would be no less than \$1M.

3.9 If there are other expenses that your company might incur, please provide the approximate amount of such other increased expenses?

NA	NA	NA
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3.10 If there are other expenses that your company might avoid, please provide the approximate amount of such other decreased expenses?

NA	NA	NA
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3.11 If there are other expenses that your company might incur, please describe the type of expenses and explain why such expenses would increase as a result of the rule?

M	N	O
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Notes: Please use the space provided on the next page for any narrative responses requested in the letter-labeled questions above.

A: Response to Question 2.4 for XXX - _____

B: Response to Question 2.4 for XXY - _____

C: Response to Question 2.4 for X08 - _____

D: Response to Question 2.4 for 131 - _____

E: Response to Question 2.8 for XXX - _____

F: Response to Question 2.8 for XXY - _____

G: Response to Question 2.8 for X08 - _____

H: Response to Question 2.8 for 131 - _____

I: Response to Question 3.4 for XXX - \$2.6M is estimated annual expense associated with adding technicians to meet the new requirement. One time estimated expense of \$316K is associated tools & training and \$764K for vehicle and laptop expense. Total estimated expense = \$3.7M.

J: Response to Question 3.4 for XXY - _____

K: Response to Question 3.4 for X08 - This is expense associated with the payouts estimated for retail service quality credits.

L: Response to Question 3.4 for 131 - _____

M: Response to Question 3.11 for XXX - _____

N: Response to Question 3.11 for XXY - _____

O: Response to Question 3.11 for X08 - _____

P: Response to Question 3.11 for 131 - _____

**WAC 480-
120-131**

Yes No

NA

**WAC 480-
120-131**

NA

NA

Yes No

NA

NA

NA

Yes No

NA

NA

L

NA

**WAC 480-
120-131**

NA

\$

NA

NA

NA

P

