

**Exh. MY-3
Docket TP-220513
Witness: Mike Young**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-220513

EXHIBIT TO TESTIMONY OF

MIKE YOUNG

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Proposed Cruise Ship Revenue Adjustments

February 10, 2023

Explanation of adjustments.	Revenue	Assignments
PSP Revenue 6-1-21 to 5-31-22 (does not include BPC sila or training surcharge)	\$33,832,924.28	7,288
Adjustment 1. Add projected assignments and revenue for remaining 2022 cruise season effective June 1 2022	\$4,396,705.00	478
Adjustment 2. Remove cruise assignments and revenue beginning June 1 2021 and ending Dec 31 2021	(\$1,960,497.00)	(223)
Adjustment 2. Reduced assignments and revenue from extra container vessel anchorage moves. Last 7 months of 2021 had 206. Most recent 5 months indicates average of 15. Removed 105 assignments, average revenue per assignment was \$5,149.	(\$540,645.00)	(101)
Expected 2022 Revenue and assignments.	\$35,728,487.28	7,442