NW Natural
Rates & Regulatory Affairs
2025-2026 PGA Filing - Washington: September Filing
Effects on Average Bill by Rate Schedule

Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

1				Normal		Current	Current Net	Proposed	Proposed Net	Current		Proposed	Proposed	Proposed
2				Therms	Minimum	CCA	Minimum	CCA	Minimum	1/1/2025	11/1/2026	11/1/2026	11/1/2026	11/1/2026
3			Therms in	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Billing	Current	PGA Effects	PGA Effects	**PGA Effects**
4			Block	Average use	Charge	Avg. Credit	Charge	Avg. Credit	Charge	Rates	Average Bill[2]	**Rates**	Average Bill	**% Bill Change**
5											**F=D+(C * E)**		**Z=D+(C*Y)**	
6	Schedule	Block	**B**	**C**			**D**			**E**	**F**	**Y**	**Z**	**AA**
7	1R		N/A	20.0	$5.50	$1.82	$3.68	$1.82	$3.68	$1.66830	$37.05	$1.59389	$35.56	-4.0%
8	1C		N/A	114.0	$7.00	$5.34	$1.66	$5.34	$1.66	$1.67264	$192.34	$1.59823	$183.86	-4.4%
9	2R		N/A	56.0	$8.00	$10.54	($2.54)	$10.54	($2.54)	$1.31527	$71.11	$1.24086	$66.95	-5.9%
10	3 CFS		N/A	236.0	$22.00	$48.32	($26.32)	$48.32	($26.32)	$1.27854	$275.41	$1.20413	$257.85	-6.4%
11	3 IFS		N/A	975.0	$22.00	$129.16	($107.16)	$129.16	($107.16)	$1.23031	$1,092.39	$1.15590	$1,019.84	-6.6%
12	27		N/A	50.0	$9.00	$0.00	$9.00	$0.00	$9.00	$1.11591	$64.80	$1.04150	$61.08	-5.7%
13	41C Firm Sales	Block 1	2,000	3,436.0	$250.00	$515.09	($265.09)	$515.09	($265.09)	$1.03949		$0.96813		
14		Block 2	all additional							$0.98116		$0.90980		
15		**TOTAL**									**$3,222.84**		**$2,977.64**	**-7.6%**
16	41I Firm Sales	Block 1	2,000	4,741.0	$250.00	$622.72	($372.72)	$622.72	($372.72)	$0.94622		$0.87486		
17		Block 2	all additional							$0.89909		$0.82773		
18		**TOTAL**									**$3,984.13**		**$3,645.81**	**-8.5%**
19	41C Interr Sales	Block 1	2,000	0.0	$250.00	$515.09	$250.00	$515.09	$250.00	$0.96427		$0.92521		
20		Block 2	all additional							$0.91047		$0.87141		
21		**TOTAL**									**$250.00**		**$250.00**	**0.0%**
22	41I Interr Sales	Block 1	2,000	0.0	$250.00	$622.72	$250.00	$622.72	$250.00	$0.90245		$0.86339		
23		Block 2	all additional							$0.85609		$0.81703		
24		**TOTAL**									**$250.00**		**$250.00**	**0.0%**
25	41C Firm Trans	Block 1	2,000	4,648.0	$500.00	$515.09	($15.09)	$515.09	($15.09)	$0.64044		$0.64044		
26		Block 2	all additional							$0.59302		$0.59302		
27		**TOTAL**									**$2,836.11**		**$2,836.11**	**0.0%**
28	41I Firm Trans	Block 1	2,000	0.0	$500.00	$622.72	$500.00	$622.72	$500.00	$0.62856		$0.62856		
29		Block 2	all additional							$0.58256		$0.58256		
30		**TOTAL**									**$500.00**		**$500.00**	**0.0%**
31	42C Firm Sales	Block 1	10,000	11,949.0	$1,300.00	$5,142.27	($1,576.48)	$5,142.27	($1,576.48)	$0.79626		$0.72490		
32		Block 2	20,000							$0.77027		$0.69891		
33		Block 3	20,000							$0.71863		$0.64727		
34		Block 4	100,000							$0.68461		$0.61325		
35		Block 5	600,000							$0.63927		$0.56791		
36		Block 6	all additional							$0.58259		$0.51123		
37		**TOTAL**									**$7,887.38**		**$7,034.70**	**-10.8%**
38	42I Firm Sales	Block 1	10,000	12,869.0	$1,300.00	$3,945.77	($1,797.95)	$3,945.77	($1,797.95)	$0.73169		$0.66033		
39		Block 2	20,000							$0.71258		$0.64122		
40		Block 3	20,000							$0.67457		$0.60321		
41		Block 4	100,000							$0.64957		$0.57821		
42		Block 5	600,000							$0.61626		$0.54490		
43		Block 6	all additional							$0.57455		$0.50319		
44		**TOTAL**									**$7,563.34**		**$6,645.01**	**-12.1%**
45	42C Firm Trans	Block 1	10,000	51,470.0	$1,550.00	$5,142.27	($3,592.27)	$5,142.27	($3,592.27)	$0.40332		$0.40332		
46		Block 2	20,000							$0.38640		$0.38640		
47		Block 3	20,000							$0.35269		$0.35269		
48		Block 4	100,000							$0.33054		$0.33054		
49		Block 5	600,000							$0.30097		$0.30097		
50		Block 6	all additional							$0.26403		$0.26403		
51		**TOTAL**									**$15,708.62**		**$15,708.62**	**0.0%**
52	42I Firm Trans	Block 1	10,000	63,374.0	$1,550.00	$3,945.77	($2,395.77)	$3,945.77	($2,395.77)	$0.40096		$0.40096		
53		Block 2	20,000							$0.38427		$0.38427		
54		Block 3	20,000							$0.35105		$0.35105		
55		Block 4	100,000							$0.32922		$0.32922		
56		Block 5	600,000							$0.30009		$0.30009		
57		Block 6	all additional							$0.26369		$0.26369		
58		**TOTAL**									**$20,723.22**		**$20,723.22**	**0.0%**
59	42C Interr Sales	Block 1	10,000	39,322.0	$1,300.00	$5,142.27	($3,842.27)	$5,142.27	($3,842.27)	$0.71133		$0.67227		
60		Block 2	20,000							$0.69043		$0.65137		
61		Block 3	20,000							$0.64878		$0.60972		
62		Block 4	100,000							$0.62141		$0.58235		
63		Block 5	600,000							$0.58493		$0.54587		
64		Block 6	all additional							$0.53925		$0.50019		
65		**TOTAL**									**$23,127.56**		**$21,591.64**	**-6.6%**
66	42I Interr Sales	Block 1	10,000	13,758.0	$1,300.00	$3,945.77	($2,011.96)	$3,945.77	($2,011.96)	$0.69064		$0.65158		
67		Block 2	20,000							$0.67199		$0.63293		
68		Block 3	20,000							$0.63489		$0.59583		
69		Block 4	100,000							$0.61048		$0.57142		
70		Block 5	600,000							$0.57791		$0.53885		
71		Block 6	all additional							$0.53724		$0.49818		
72		**TOTAL**									**$7,419.78**		**$6,882.39**	**-7.2%**
73	42C Inter Trans	Block 1	10,000	0.0	$1,550.00	$5,142.27	$1,550.00	$5,142.27	$1,550.00	$0.39076		$0.39076		
74		Block 2	20,000							$0.37516		$0.37516		
75		Block 3	20,000							$0.34405		$0.34405		
76		Block 4	100,000							$0.32360		$0.32360		
77		Block 5	600,000							$0.29633		$0.29633		
78		Block 6	all additional							$0.26221		$0.26221		
79		**TOTAL**									**$1,550.00**		**$1,550.00**	**0.0%**
80	42I Inter Trans	Block 1	10,000	95,634.0	$1,550.00	$3,945.77	($2,395.77)	$3,945.77	($2,395.77)	$0.39347		$0.39347		
81		Block 2	20,000							$0.37758		$0.37758		
82		Block 3	20,000							$0.34592		$0.34592		
83		Block 4	100,000							$0.32511		$0.32511		
84		Block 5	600,000							$0.29736		$0.29736		
85		Block 6	all additional							$0.26266		$0.26266		
86		**TOTAL**									**$30,845.00**		**$30,845.00**	**0.0%**
87	43 Firm Trans		N/A	0.0	$38,000.00		$38,000.00	0.0		$0.24685	$38,000.00	$0.24685	$38,000.00	0.0%
88	43 Interr Trans		N/A	0.0	$38,000.00		$38,000.00	0.0		$0.24685	$38,000.00	$0.24685	$38,000.00	0.0%
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90 **[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not**
91 **included in the calculations for those schedules.**
92 **[2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.**
93 **[3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.**
96 **Sources:**

97	Direct Inputs	per Tariff	per Tariff	
98				
99	Rates in summary		Column A	