## **Revenue By Revenue Class**

Gas

Data Source: Financial Reporting

Data Updated Daily

State Code: WA

| Accounting Period | Service      | Revenue Class | Revenue Class Desc                         | Meter Qty | Usage Qty  | Revenue Amt | YTD Average Meters | YTD Usage   | YTD Revenue Amt |
|-------------------|--------------|---------------|--|-----------|------------|-------------|--------------------|-------------|-----------------|
| 202011            | GD           | 01            | 01 RESIDENTIAL                             | 156,981   | 11,737,549 | 10,397,787  | 156,042            | 94,734,027  | 88,179,276      |
|                   |              | 16            | 16 LARGE CUSTOMER PGA-COMMERCIAL           | 0         | 0          | -25,027     | 0                  | 0           | -25,027         |
|                   |              | 17            | 17 LARGE CUSTOMER PGA-INDUSTRIAL           | 0         | 0          | -84,223     | 0                  | 0           | -84,223         |
|                   |              | 21            | 21 FIRM COMMERCIAL                         | 15,024    | 6,485,893  | 4,577,478   | 14,997             | 56,409,693  | 40,092,422      |
|                   |              | 22            | 22 INTERRUPTIBLE COMMERCIAL                | 2         | 81,554     | 40,645      | 2                  | 938,396     | 455,280         |
|                   |              | 31            | 31 FIRM- INDUSTRIAL                        | 95        | 245,998    | 149,179     | 120                | 2,196,430   | 1,358,441       |
|                   |              | 80            | 80 INTERDEPARTMENT REVENUE                 | 46        | 32,519     | 21,479      | 45                 | 262,164     | 179,169         |
|                   |              | 88            | 88 MISC-SERVICING CUSTOMER INSTALLS        | 0         | 0          | 152         | 0                  | 0           | 3,125           |
|                   |              | 91            | 91 COMMERCIAL-TRANS OF GAS FOR OTHERS      | 19        | 2,062,987  | 134,880     | 19                 | 21,199,442  | 1,330,945       |
|                   |              | 92            | 92 INDUSTIAL-TRANS OF GAS FOR OTHERS       | 24        | 4,349,391  | 248,518     | 23                 | 45,760,162  | 2,412,622       |
|                   |              | 93            | 93 INTERDEPARTMENT- REV FROM TRANSP OF GAS | 3         | 1,096,071  | 22,919      | 3                  | 5,092,697   | 106,488         |
|                   | GD - Summary |               |  | 172,194   | 26,091,962 | 15,483,786  | 171,251            | 226,593,011 | 134,008,519     |