

2016 Average Usage Summary

	Current Count	Total Usage	Annual Monthly Average											
			January	February	March	April	May	June	July	August	September	October	November	December
Reserve	32	825,105	610	485	667	735	1,916	3,446	3,001	3,724	3,912	1,656	524	564
Talcott	46	1,208,582	655	808	586	687	1,006	3,869	4,320	3,781	4,962	2,967	1,273	580
Country	274	4,296,641	522	675	551	663	856	2,261	2,640	2,020	2,701	1,609	723	509
Average	352	6,330,328	596	656	601	695	1,259	3,192	3,320	3,175	3,858	2,077	840	551

Indicates > 2,000 cubic feet
Indicates > 3,000 cubic feet

(2) Projected Build Out Capacity

	Acre Feet	Cuft	2016 Usage		System		Customer	
			Count	Annual CF	Monthly CF	Total Gallons	Monthly Gallons	
Reserve	23.85	1,038,983	45	23,089	1,924	7,771,594	14,392	
Talcott	23	1,001,954	46	21,782	1,815	7,494,619	13,577	
Country	101	4,399,887	301	14,618	1,218	32,911,153	9,112	
Average		6,440,824						

(3)

Reserve	Usage Level	Affected		Remaining		Usage		Affected		Remaining	
		Frequency	Below	g Above	Level	Frequency	Level	Frequency	Below	Above	
Block 3	500	135	29.5%		500	128	22.7%	500	906	27.9%	
	1,000	118	55.2%		1,000	160	51.0%	1,000	1010	59.0%	
	1,500	43	64.6%		1,500	54	60.5%	1,500	342	69.5%	
	2,000	26	70.3%	29.7%	2,000	33	66.4%	2,000	260	77.5%	22.5%
	2,500	18	74.2%		2,500	25	70.8%	2,500	212	84.0%	
Block 4	3,000	23	79.3%	20.7%	3,000	18	74.0%	3,000	163	89.0%	11.0%
	3,500	27	85.2%		3,500	24	78.2%	3,500	115	92.6%	
	4,000	12	87.8%		4,000	23	82.3%	4,000	82	95.1%	
	4,500	9	89.7%		4,500	21	86.0%	4,500	52	96.7%	
	5,000	7	91.3%		5,000	19	89.4%	5,000	46	98.1%	
	5,500	10	93.4%		5,500	8	90.8%	5,500	29	99.0%	
	6,000	5	94.5%		6,000	8	92.2%	6,000	17	99.5%	
	6,500	7	96.1%		6,500	6	93.3%	6,500	6	99.7%	
	7,000	6	97.4%		7,000	5	94.2%	7,000	2	99.8%	
	7,500	2	97.8%		7,500	4	94.9%	7,500	3	99.8%	
8,000	0	97.8%		8,000	6	95.9%	8,000	1	99.9%		
8,500	1	98.0%		8,500	2	96.3%	8,500	1	99.9%		
9,000	3	98.7%		9,000	5	97.2%	9,000	0	99.9%		
9,500	0	98.7%		9,500	5	98.1%	9,500	0	99.9%		
10,000	1	98.9%		10,000	3	98.6%	10,000	0	99.9%		