



## 2016 CAF ICC Data Collection

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**Study Area: INLAND TEL CO -WA (ID: 522423)**

**Study Area Test Period 2016-17 Summary Report**

**View Summary Report in Excel**

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### Summary Report for Study Area ID 522423 - For data collected during year 2016 for Test Period 2016-2017

#### Interstate Revenues Eligible Recovery Data

	<b>Study Area Amounts</b>
1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$863,667.00
2 Projected TY 2016-2017 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$693,062.99
3 Current TY 2015-2016 Interstate Terminating Switched Access End Office Rate	\$0.018465
4 Proposed July 1, 2016 Interstate Terminating Switched Access End Office Rate = \$0.005	\$0.005000
5 Current TY 2015-2016 Total Interstate Switched Access Composite Rate	\$0.049195
6 Projected TY 2016-2017 Total Interstate Local Switching Minutes	1,979,877
7 Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Current Rate	\$97,400.05
8 Projected TY 2016-2017 Interstate Terminating Switched Access End Office (Local Switching) Minutes	1,073,105
9 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$19,814.88
10 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$5,365.52
11 Adjustments to the Total Projected TY 2016-2017 Interstate Switched Access Revenue	\$14,449.36
12 Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Proposed Rate	\$82,950.69
13 Projected TY 2016-2017 Allocated Interstate Switched Access Revenue	\$251,895.62
14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B <i>No double recovery option is selected</i>	
14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3 Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14 Projected TY 2016-2017 Interstate Eligible Recovery	\$441,167.37

14D	True-Up Adjustments for Interstate Switched Access in 2013-2014 and 2014-2015 for Double Recovery	\$0.00
14E	<b>Adjusted TY 2016-2017 Interstate Eligible Recovery</b>	<b>\$441,167.37</b>
15	Proposed TY 2016-2017 Total Interstate Switched Access Composite Rate	\$0.041897
16	FY 2015 (October 1, 2014 - September 30, 2015) Total Interstate Local Switching Minutes	2,149,614
17	TY 2016-2017 Growth Rate relative to FY 2015	-4.59%

(Interstate Data for Study Area 522423)

### Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$289,520.00
Line 2	95% of Total TY2015-2016 Revenue Requirement (95%^5 Line 1)	\$224,025.08
(Option B) Line 9	Projected Total TY2016-2017 Intrastate Terminating Switched Access Service Revenue	\$9,572.02
Line 10	Test Year 2016-2017 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2016-2017 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2016-2017 Projected Intrastate Terminating Switched Access Service Revenue	\$9,572.02
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2016-2017 Intrastate Eligible Recovery	\$214,453.06
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014 and 2014-2015 for Double Recovery	\$0.00
Line 13F	<b>Adjusted TY2016-2017 Intrastate Eligible Recovery</b>	<b>\$214,453.06</b>
(Intrastate Data for Study Area 522423)		

**Reciprocal Compensation Revenue Eligible Recovery Data**

		<b>CMRS Amount</b>	<b>NON CMRS Amount</b>
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$70,130.10	\$0.00
Line 2/Line 11	TY 2016 - 2017 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2016 - 2017 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.024764
Line 4/Line 13	TY 2016 - 2017 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2016 - 2017 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.024764
Line 6/Line 15	TY 2016 - 2017 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2016 - 2017 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2016 - 2017 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2016 - 2017 Net Reciprocal Compensation Revenue Requirement	\$54,265.34	\$0.00
Line 19/Line 20	Eligible Recovery	\$54,265.34	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$54,265.34

(CMRS Data for Study Area 522423)

**Test Period 2016-17 Lines Data****Test Year 2016-17 Residential Lines Excluding Life Lines**

1624

**Test Year 2016-17 Single Line Business Lines**

101

(Test Period Lines Data for Study Area 522423)

**Test Year 2016-17 Multi-Line Business Lines**

318

**Exogenous Data****Telecommunications Relay Service  
Increment**

\$0.00

**Regulatory-Fees Increment**

\$0.00

**NANPA Increment**

\$0.00

**Total Exogenous Costs**

\$0.00

(Exogeneous Data for Study Area 522423)

**Test Period 2014-15 True-Up Data**

		<b>Study Area Forecasted Amount</b>	<b>Study Area Reported Amount</b>	<b>Difference [Reported - Forecasted]</b>
1	TY 2014-2015 Allocated Interstate Access Revenue	\$395,548.40	\$371,214.09	(\$24,334.31)
2	Total TY 2014-2015 Intrastate Terminating & Reciprocal Compensation Revenue	\$55,472.15	\$86,638.00	\$31,165.85
3	Total TY 2014-2015 Intrastate Terminating Switched Access Service Revenue	\$55,472.15	\$69,268.29	\$13,796.14
4	Total TY 2014-2015 Net Reciprocal Compensation Revenue	\$0.00	\$17,369.71	\$17,369.71
5	TY 2014-2015 Residential ARC Revenue	\$24,500.85	\$26,433.00	\$1,932.15
6	TY 2014-2015 SLB ARC Revenue	\$1,782.00	\$1,705.00	(\$77.00)
7	TY 2014-2015 MLB ARC Revenue	\$11,520.00	\$12,148.00	\$628.00
8	TY 2014-2015 TRS Increment	\$0.00	N/A	
9	TY 2014-2015 Regulatory Fees Increment	\$0.00	N/A	
10	TY 2014-2015 NANPA Increment	\$0.00	N/A	
11	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
12	<b>Net impact on Total Eligible Recovery</b>			<b>(\$9,314.69)</b>
13	TY 2014-2015 Eligible Recovery	\$551,032.35	\$612,898.75	\$61,866.40
14	TY 2014-2015 CAFICC Support	\$513,229.50	\$572,612.75	\$59,383.25

(TP 14-15 True-up Data for Study Area 522423)

**ARC Rates - Test Period 2016-2017 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Dewatto	289	\$0.22	\$762.96					
Prescott	96	\$2.50	\$2,880.00					
Roslyn	1,013	\$2.50	\$30,390.00					
Uniontown	286	\$2.50	\$8,580.00					
<b>Study Area Summary</b>	<b>1,684</b>		\$42,612.96	\$2.50	\$3,030.00	\$3.00	\$11,448.00	<b>\$57,090.96</b>

(Pre True-Up ARC Rates - for Study Area 522423)

**CAF ICC - Test Period 2016-2017 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$441,167.37
20	Intrastate Eligible Recovery	\$214,453.06
30	Reciprocal Compensation Eligible Recovery	\$54,265.34
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$709,885.77
80	Residential ARC Revenue at the FCC Prescribed Rate	\$42,612.96
90	SLB ARC Revenue at the FCC Prescribed Rate	\$3,030.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$11,448.00
110	Total ARC Revenue	\$57,090.96
120	CAF ICC Support	\$652,794.81

(Before TP 14-15 True-Up CAF ICC Data for Study Area 522423)

**ARC Rates - Test Period 2016-2017 Post-True-Up View (Filing view)**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Dewatto	289	\$0.22	\$762.96					
Prescott	96	\$2.50	\$2,880.00					
Roslyn	1,013	\$2.50	\$30,390.00					
Uniontown	286	\$2.50	\$8,580.00					
<b>Study Area Summary</b>	<b>1,684</b>		\$42,612.96	\$2.50	\$3,030.00	\$3.00	\$11,448.00	<b>\$57,090.96</b>

(Filing View (Post True-Up) ARC Rates - for Study Area 522423)

**CAF ICC - Test Period 2016-2017 Post True-Up (Filing) View**

Line ID	Line Description	Study Area Amounts
	<b><u>Test Period 2016-2017 Pre True-Up View</u></b>	
10	Total Eligible Recovery (Pre-TrueUp)	\$709,885.77
30	Residential ARC Revenue at FCC Prescribed Rate	\$42,612.96
40	SLB ARC Revenue at FCC Prescribed Rate	\$3,030.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$11,448.00
60	Total ARC Revenue (Pre-TrueUp)	\$57,090.96
70	CAFICC Support (Pre-TrueUp)	\$652,794.81
	<b><u>Test Period 2014-2015 True-Up</u></b>	
80	Net Impact on Total Eligible Recovery	(\$9,314.69)
	<b><u>Test Period 2016-2017 Filing (Post True-Up) View</u></b>	
90	Total Eligible Recovery (Post-TrueUp)	\$700,571.08
110	Residential ARC Revenue at FCC Prescribed Rate	\$42,612.96
120	SLB ARC Revenue at FCC Prescribed Rate	\$3,030.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$11,448.00
140	Total ARC Revenue (Post-TrueUp)	\$57,090.96
150	<b>CAFICC Support (Post-TrueUp)</b>	<b>\$643,480.12</b>

(Filing view - After TP 14-15 True-Up CAF ICC Data for Study Area 522423)