**Fuel Surcharge Worksheet (Solid Waste)** Columbia River Disposal, Inc. (G-51) formerly William D. Hearn d/b/a a) Company Name Bingen Garbage Service, Inc. July 1, 2023 b) Proposed Effective Date \$117,709 c) Regulated Revenue (most recent filing with the UTC) 1.70% 1) Allowable Fuel Surcharge (Order 02 Methodology) 2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47) 0.71%

Line			
<u>No.</u>			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	100,951
3	Base Fuel Expense	\$	5,260
4	Base Fuel Index Period		December 31, 2017
5	Effective Date (GRC)		April 1, 2018
6	Billing Period		1
7	Geographic Location		East
8	Annual Report Revenue (most recent)	\$	95,693
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fu	<u>uel.</u>	
11	Base Fuel Expense	\$	5,260
12	Divided by Base Revenue	÷ _\$_	100,951
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0521
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	5.21%
16			
17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	4.3050
19	Minus Base Fuel Index	- \$	2.8370
20	Equals Difference in Fuel Index Price	= \$	1.468
21	Divided By Base Fuel Index	÷_\$	2.837
22	Equals Relative Fuel Index Price Difference Ratio	=	0.5174
23	Multiplied By 100	Х	100
24	Equals Fuel Index Percent Increase	=	51.74%
25			
	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this	step is the san	ne as the old
26	methodology and is provided here as a reference for the company and commission staff and to comply with Or	der 05 which s	specifies that the
20	methodology and is provided here as a reference for the company and commission staff and to comply with Or new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005,		
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27 28	new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, meeting.  Base Fuel Expense as % of Base Revenue Multiplied By Fuel Percent Price Increase		5.21% 51.74%
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