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Received
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Jeff Killip, Executive Director, and Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
Lacey, WA 98503

Subject: Waste Management–North Sound and Waste Management - Marysville, divisions of Waste Management of Washington, Inc. (G-237); Tariff # 20

Enclosed are revised pages 2, 19, 23-26, 28-33, 35, 40, and 42-45 to the above-referenced tariff. The purpose of these tariff revisions is twofold. First, residential, and commercial rates are being adjusted due to the increase in the King County disposal fees. Second, the revisions also reflect the change in the commodity credits for residential and multi-family customers receiving recycling collection services.

The King County Council approved changes to disposal fees from \$150.83 to \$165.91 per ton plus an increase to their fixed annual charge to WM from \$34.45 to \$37.92. The increased rates, if approved by the Commission, would increase Company revenue by \$421,000, and residential and commercial garbage rates by approximately 4.0%. The effective date for both proposed tariff revisions is January 1, 2025.

As mentioned above, the tariff revisions also reflect the change in the commodity credits/charges for residential and multi-family customers receiving recycling collection services. The change in the commodity credit is jointly due to the change in commodity values, tonnages, and materials composition since the last commodity adjustment on January 1, 2024. These tariff revisions reflect a change of the current commodity charge of \$0.34 to a credit of \$1.48 per month for residential customers in Snohomish County and a change from a charge \$0.31 to a credit of \$1.70 per month for residential customers in King County. Multi-family commodity charges are changing proportionately to the changes to residential customers. We are requesting that the proposed effective date of these tariff revisions be January 1, 2025.

As a reminder of context, the commodity charge filing is being submitted mid-way through the two-year Revenue Sharing Plans with Snohomish and King Counties for 2024 - 2025. It reflects the changes to the commodity credits due to actual prices and quantities over the past 12 months. It does not make any adjustments that will be required at the end of this plan. In accordance with RCW 81.77.185 and the approved Plans, the Company will continue to retain up to 50% of recycling commodity revenues to be spent on program activities. At the end of the two-year period, these revised commodity credits/charges will be subject to additional adjustments to reflect any incentives earned by the Company and amounts of retained revenue over or under spent to comply with the tasks in the Revenue Sharing plans.

Enclosed for your review are our accounting work papers and other filing documents. Additionally, I am also including with this filing an LSN related to RCW 81.28.050 the notification of customers and tariff changes. We are requested to follow procedures outlined in WAC 480-70-271 (2)(a) and notify customers on their first invoice after the disposal changes have been approved.

If you have any questions or need additional information, please contact me at (503) 956-8594.

Very truly yours,

Evan Burmester

Evan Burmester
Senior Financial Analyst, Pacific Northwest Market Area

cc: Jeff McMahon & Rob Rutledge, Waste Management
Pat McLaughlin, King County Solid Waste Division
Snohomish County Solid Waste Division