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Fourth Revision of Sheet No. QF.11 Canceling Third Revision Sheet No. QF.11

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. AVOIDED COST PRICE TABLES: (continued)

TABLE A. CONTRACT PRICES - STANDARD QUALIFYING FACILITIES*

		F	BASELOA	D			ALL				
	Cor	nbined Ener	rgy and Ca _l	oacity Prices	s (1)	Combined Energy and Capacity Prices (1)					Clean
Year	Wtd.	On- Peak	Off- Peak	On- Peak	Off- Peak	Wtd.	On- Peak	Off- Peak	On- Peak	Off- Peak	Energy
	Avg.	Winter	Winter	Summer	Summer	Avg.	Winter	Winter	Summer	Summer	Premium
			(\$/MWh)					(\$/MWh)			(\$/MWh)
	(a)	(b)	(c)	(d)	(e)	(a)	(b)	(c)	(d)	(e)	(f)
2025	\$79.01	\$92.49	\$65.12	\$123.32	\$71.07	\$71.37	\$79.03	\$51.77	\$119.53	\$65.48	\$1.04
2026	\$84.57	\$99.77	\$71.31	\$126.57	\$74.83	\$79.18	\$88.55	\$60.07	\$125.56	\$72.02	\$1.06
2027	\$87.32	\$97.10	\$69.10	\$142.28	\$86.41	\$85.20	\$89.89	\$60.87	\$141.93	\$84.63	\$1.08
2028	\$75.97	\$82.02	\$59.30	\$122.78	\$79.85	\$76.12	\$77.37	\$53.60	\$124.98	\$81.27	\$1.11
2029	\$67.08	\$71.32	\$52.89	\$103.11	\$73.11	\$67.07	\$66.31	\$47.19	\$106.23	\$76.04	\$1.13
2030 (2)	\$67.69	\$72.59	\$53.82	\$102.87	\$72.86	\$67.52	\$67.28	\$47.99	\$105.98	\$75.84	\$1.16
2031	\$68.60	\$73.89	\$54.89	\$103.27	\$73.31	\$68.27	\$68.33	\$48.83	\$106.39	\$76.39	\$1.18
2032	\$67.08	\$72.24	\$53.96	\$100.81	\$71.30	\$66.67	\$66.44	\$47.80	\$104.39	\$74.44	\$1.21
2033	\$68.35	\$73.74	\$55.40	\$100.87	\$72.51	\$67.71	\$67.66	\$49.04	\$104.20	\$75.68	\$1.24
2034	\$70.75	\$77.16	\$57.76	\$102.44	\$74.41	\$69.85	\$70.52	\$50.97	\$105.85	\$77.83	\$1.27
2035	\$71.44	\$78.94	\$58.90	\$100.43	\$74.48	\$70.16	\$72.02	\$51.79	\$103.51	\$77.94	\$1.30
2036	\$71.63	\$79.80	\$59.63	\$99.30	\$73.65	\$69.87	\$72.31	\$52.06	\$102.20	\$76.91	\$1.33
2037	\$74.85	\$83.86	\$62.24	\$104.17	\$76.34	\$73.18	\$76.26	\$54.60	\$107.24	\$79.67	\$1.36
2038	\$79.85	\$89.67	\$66.40	\$112.35	\$80.58	\$77.88	\$81.23	\$58.06	\$115.60	\$83.80	\$1.39
2039	\$90.87	\$104.72	\$77.67	\$121.29	\$88.17	\$88.07	\$94.84	\$67.99	\$124.81	\$91.83	\$1.42
2040	\$94.85	\$111.50	\$81.83	\$123.94	\$89.72	\$91.60	\$101.05	\$71.58	\$127.47	\$93.34	\$1.45
2041	\$97.30	\$115.03	\$84.07	\$126.41	\$91.45	\$93.41	\$103.76	\$73.28	\$129.31	\$94.39	\$1.48
2042	\$100.32	\$119.82	\$86.20	\$130.57	\$93.89	\$96.51	\$108.66	\$75.26	\$133.52	\$96.95	\$1.52
2043	\$106.03	\$128.96	\$92.19	\$133.81	\$96.89	\$101.58	\$116.84	\$80.27	\$136.93	\$100.29	\$1.55
2044	\$110.28	\$132.81	\$96.68	\$139.16	\$100.55	\$105.25	\$119.46	\$83.81	\$142.55	\$103.96	\$1.59

(1) Avoided cost prices have been reduced by wind and solar integration charges.

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges.

- (2) Starting in 2030, the Company will receive RECs generated by renewable QF resources
 - If the QF resource is not renewable, the levelized Clean Energy Premium will be removed from prices in all years.
 - (a) Illustrative price for all hours
 - (b) On-peak Winter hours: 6:00a 8:00a and 5:00p 11:00p Pacific Prevailing Time (PPT), Oct. through May
 - (c) Off-peak Winter hours: All other hours, Oct. through May
 - (d) On-peak Summer hours: 2:00p 10:00p PPT, June through September
 - (e) Off-peak Summer hours: All other hours, June through September
 - (f) Clean Energy Premium

(continued)

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By: Matthew McVee Title: Vice President, Regulation



Fourth Revision of Sheet No. QF.12 Canceling Third Revision Sheet No. QF.12

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. AVOIDED COST PRICE TABLES: (continued)

TABLE A (continued). CONTRACT PRICES - STANDARD QUALIFYING FACILITIES*

	.,	- (Continu						EII IIIVO				
		FIXE	D TILT SO	OLAR			ALL					
	Cor	Combined Energy and Capacity Prices (1)					Combined Energy and Capacity Prices (1)					
Year	Wtd.	On- Off- On- Wtd. Peak Peak Peak			Off- Peak	Wtd.	On- Peak	Off- Peak	On- Peak	Off- Peak	Energy	
1 cui	Avg.	Winter	Winter	Summer	Summer	Avg.	Winter	Winter	Summer	Summer	er Premium	
			(\$/MWh)					(\$/MWh)			(\$/MWh)	
	(a)	(b)	(c)	(d)	(e)	(a)	(b)	(c)	(d)	(e)	(f)	
2025	\$52.35	\$56.92	\$46.26	\$73.48	\$54.96	\$50.04	\$55.68	\$38.40	\$73.54	\$54.20	\$1.04	(C)
2026	\$54.66	\$61.08	\$49.64	\$74.78	\$55.63	\$52.19	\$58.75	\$41.12	\$75.78	\$55.53	\$1.06	
2027	\$59.10	\$64.67	\$49.60	\$87.07	\$65.04	\$58.03	\$61.34	\$42.03	\$87.93	\$65.27	\$1.08	
2028	\$52.17	\$58.07	\$43.74	\$75.95	\$57.74	\$51.53	\$55.42	\$37.21	\$77.01	\$58.36	\$1.11	
2029	\$43.59	\$49.22	\$37.36	\$61.76	\$47.36	\$42.94	\$46.73	\$31.45	\$63.16	\$48.37	\$1.13	
2030 (2)	\$43.81	\$49.33	\$38.17	\$61.11	\$46.88	\$42.78	\$46.51	\$31.98	\$62.21	\$47.72	\$1.16	
2031	\$44.39	\$49.92	\$38.96	\$61.41	\$47.21	\$43.16	\$46.89	\$32.49	\$62.46	\$47.97	\$1.18	
2032	\$43.33	\$48.13	\$38.16	\$59.75	\$46.01	\$42.04	\$44.97	\$31.60	\$61.27	\$46.77	\$1.21	
2033	\$43.99	\$48.32	\$39.22	\$59.81	\$46.20	\$42.34	\$44.91	\$32.32	\$60.80	\$46.87	\$1.24	
2034	\$45.41	\$49.70	\$41.15	\$60.69	\$46.95	\$43.48	\$46.13	\$33.76	\$61.78	\$47.72	\$1.27	
2035	\$45.17	\$50.51	\$41.92	\$58.72	\$45.54	\$42.87	\$46.87	\$34.33	\$59.23	\$46.24	\$1.30	
2036	\$44.98	\$50.10	\$42.33	\$57.63	\$44.67	\$42.30	\$46.15	\$34.46	\$57.96	\$45.16	\$1.33	
2037	\$47.81	\$53.03	\$45.01	\$61.11	\$47.49	\$44.95	\$48.87	\$36.71	\$61.54	\$47.92	\$1.36	
2038	\$51.47	\$56.62	\$48.08	\$66.60	\$51.54	\$48.67	\$52.69	\$39.37	\$67.35	\$52.09	\$1.39	
2039	\$58.19	\$64.38	\$56.27	\$72.62	\$55.92	\$54.69	\$60.04	\$45.87	\$73.98	\$57.14	\$1.42	
2040	\$60.63	\$68.40	\$59.68	\$73.90	\$56.97	\$56.65	\$64.63	\$48.63	\$75.30	\$58.04	\$1.45	
2041	\$61.89	\$68.00	\$61.53	\$74.78	\$57.53	\$57.17	\$63.33	\$49.63	\$75.66	\$58.30	\$1.48	
2042	\$64.27	\$72.56	\$64.02	\$77.39	\$59.45	\$59.49	\$68.16	\$51.82	\$78.37	\$60.27	\$1.52	
2043	\$67.91	\$77.56	\$69.11	\$79.43	\$61.05	\$62.51	\$73.78	\$55.75	\$80.65	\$62.12	\$1.55	
2044	\$70.11	\$78.82	\$70.84	\$82.98	\$63.66	\$64.88	\$74.72	\$57.38	\$84.58	\$65.00	\$1.59	(C

(1) Avoided cost prices have been reduced by wind and solar integration charges.

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges.

- (2) Starting in 2030, the Company will receive RECs generated by renewable QF resources
 - If the QF resource is not renewable, the levelized Clean Energy Premium will be removed from prices in all years.
 - (a) Illustrative price for all hours
 - (b) On-peak Winter hours: 6:00a 8:00a and 5:00p 11:00p Pacific Prevailing Time (PPT), Oct. through May
 - (c) Off-peak Winter hours: All other hours, Oct. through May
 - (d) On-peak Summer hours: 2:00p 10:00p PPT, June through September
 - (e) Off-peak Summer hours: All other hours, June through September
 - (f) Clean Energy Premium

(continued)

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^{*} Note – Only Standard QFs are eligible for the pricing provided in this Table. Table includes Combined Avoided Energy and Capacity Costs and applicable to the specific resource type.



Fourth Revision of Sheet No. QF.13 Canceling Third Revision Sheet No. QF.13

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. <u>AVOIDED COST PRICE TABLES:</u> (continued) AVOIDED COST PRICE COMPONENT TABLES

TABLE B. AVOIDED COST PRICE TABLE – STANDARD QUALIFYING FACILITIES – ESTIMATED AVOIDED ENERGY COSTS

		F	Baseload		Wind					
		Avoide	d Energy Pi	rices	Avoided Energy Prices (1)					
Year	Wtd. Avg.	On- Peak	Off- Peak	On- Peak	Off- Peak	Wtd. Avg.	On- Peak	Off- Peak	On- Peak	Off- Peak
		Winter	Winter	Summer	Summer	11.6.	Winter	Winter	Summer	Summer
	(\$/MWh)						(\$/MWh)			
	(a)	(b)	(c)	(d)	(e)	(a)	(b)	(c)	(d)	(e)
2025	\$65.33	\$83.50	\$56.13	\$100.33	\$48.08	\$57.91	\$73.03	\$45.77	\$93.98	\$39.94
2026	\$70.58	\$90.57	\$62.12	\$103.06	\$51.31	\$65.41	\$82.41	\$53.93	\$99.43	\$45.89
2027	\$73.02	\$87.70	\$59.70	\$118.23	\$62.36	\$71.12	\$83.61	\$54.59	\$115.22	\$57.91
2028	\$61.36	\$72.40	\$49.68	\$98.18	\$55.25	\$61.74	\$70.95	\$47.17	\$97.65	\$53.94
2029	\$52.12	\$61.49	\$43.05	\$77.96	\$47.95	\$52.34	\$59.74	\$40.62	\$78.28	\$48.10
2030	\$52.40	\$62.53	\$43.76	\$77.14	\$47.13	\$52.46	\$60.56	\$41.27	\$77.40	\$47.26
2031	\$52.96	\$63.60	\$44.60	\$76.97	\$47.00	\$52.87	\$61.46	\$41.95	\$77.16	\$47.16
2032	\$51.10	\$61.72	\$43.44	\$73.91	\$44.39	\$50.94	\$59.42	\$40.78	\$74.50	\$44.55
2033	\$51.99	\$62.98	\$44.64	\$73.36	\$45.00	\$51.60	\$60.47	\$41.85	\$73.63	\$45.11
2034	\$54.02	\$66.16	\$46.75	\$74.30	\$46.27	\$53.37	\$63.17	\$43.62	\$74.58	\$46.57
2035	\$54.33	\$67.68	\$47.64	\$71.65	\$45.70	\$53.31	\$64.50	\$44.27	\$71.54	\$45.96
2036	\$54.15	\$68.29	\$48.12	\$69.86	\$44.21	\$52.66	\$64.62	\$44.38	\$69.50	\$44.21
2037	\$56.95	\$72.09	\$50.47	\$74.07	\$46.24	\$55.55	\$68.40	\$46.73	\$73.80	\$46.22
2038	\$61.54	\$77.63	\$54.37	\$81.56	\$49.80	\$59.86	\$73.18	\$50.02	\$81.40	\$49.59
2039	\$72.15	\$92.40	\$65.36	\$89.81	\$56.68	\$69.64	\$86.62	\$59.76	\$89.84	\$56.86
2040	\$75.73	\$98.91	\$69.24	\$91.74	\$57.52	\$72.77	\$92.64	\$63.17	\$91.70	\$57.56
2041	\$77.72	\$102.15	\$71.19	\$93.48	\$58.52	\$74.13	\$95.16	\$64.68	\$92.72	\$57.81
2042	\$80.30	\$106.65	\$73.03	\$96.89	\$60.21	\$76.79	\$99.86	\$66.46	\$96.10	\$59.54
2043	\$85.56	\$115.49	\$78.72	\$99.37	\$62.44	\$81.41	\$107.84	\$71.28	\$98.67	\$62.02
2044	\$89.36	\$119.03	\$82.90	\$103.93	\$65.32	\$84.66	\$110.26	\$74.61	\$103.42	\$64.83

(1) Avoided cost prices have been reduced by wind and solar integration charges.

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges.

- (a) Illustrative price for all hours
- (b) On-peak Winter hours: 6:00a 8:00a and 5:00p 11:00p Pacific Prevailing Time (PPT), Oct. through May
- (c) Off-peak Winter hours: All other hours, Oct. through May
- (d) On-peak Summer hours: 2:00p 10:00p PPT, June through September
- (e) Off-peak Summer hours: All other hours, June through September

(continued)

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Fourth Revision of Sheet No. QF.14 Canceling Third Revision Sheet No. QF.14

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. AVOIDED COST PRICE TABLES: (continued)

AVOIDED COST PRICE COMPONENT TABLES (continued)

TABLE B (continued). AVOIDED COST PRICE TABLE – STANDARD QUALIFYING FACILITIES – ESTIMATED AVOIDED ENERGY COSTS

		Fixe	d Tilt Sola	r	Tracking Solar					
		Avoided Energy Prices (1)								
	Wtd. Avg.	On- Peak	Off- Peak	On- Peak	Off- Peak	Wtd. Avg.	On- Peak	Off- Peak	On- Peak	Off- Peak
		Winter	Winter	Summer	Summer		Winter	Winter	Summer	Summer
		((\$/MWh)					(\$/MWh)		
	(a)	(b)	(c)	(d)	(e)	(a)	(b)	(c)	(d)	(e)
2025	\$46.26	\$52.11	\$41.46	\$65.69	\$47.17	\$45.43	\$53.06	\$35.79	\$67.00	\$47.66
2026	\$48.43	\$56.17	\$44.73	\$66.81	\$47.67	\$47.47	\$56.07	\$38.44	\$69.09	\$48.84
2027	\$52.73	\$59.64	\$44.57	\$78.92	\$56.89	\$53.20	\$58.61	\$39.30	\$81.09	\$58.43
2028	\$45.66	\$52.93	\$38.60	\$67.61	\$49.41	\$46.59	\$52.62	\$34.42	\$70.01	\$51.37
2029	\$36.93	\$43.96	\$32.10	\$53.23	\$38.83	\$37.89	\$43.87	\$28.59	\$56.01	\$41.22
2030	\$37.00	\$43.96	\$32.79	\$52.39	\$38.17	\$37.61	\$43.58	\$29.06	\$54.90	\$40.40
2031	\$37.42	\$44.42	\$33.46	\$52.49	\$38.29	\$37.87	\$43.90	\$29.50	\$54.98	\$40.49
2032	\$36.21	\$42.51	\$32.54	\$50.63	\$36.89	\$36.64	\$41.91	\$28.54	\$53.62	\$39.11
2033	\$36.70	\$42.57	\$33.47	\$50.49	\$36.87	\$36.81	\$41.78	\$29.19	\$52.98	\$39.05
2034	\$37.96	\$43.82	\$35.27	\$51.16	\$37.42	\$37.82	\$42.93	\$30.56	\$53.78	\$39.72
2035	\$37.55	\$44.50	\$35.90	\$48.97	\$35.79	\$37.09	\$43.60	\$31.06	\$51.05	\$38.06
2036	\$37.19	\$43.95	\$36.18	\$47.66	\$34.70	\$36.39	\$42.81	\$31.12	\$49.59	\$36.79
2037	\$39.84	\$46.74	\$38.72	\$50.91	\$37.29	\$38.91	\$45.44	\$33.29	\$52.98	\$39.36
2038	\$43.32	\$50.19	\$41.65	\$56.17	\$41.11	\$42.48	\$49.19	\$35.87	\$58.60	\$43.33
2039	\$49.85	\$57.81	\$49.69	\$61.95	\$45.25	\$48.36	\$56.46	\$42.29	\$65.02	\$48.18
2040	\$52.10	\$61.67	\$52.95	\$62.99	\$46.06	\$50.19	\$60.97	\$44.97	\$66.15	\$48.88
2041	\$53.17	\$61.12	\$54.65	\$63.63	\$46.37	\$50.55	\$59.59	\$45.88	\$66.30	\$48.93
2042	\$55.36	\$65.53	\$56.98	\$65.98	\$48.04	\$52.73	\$64.33	\$47.99	\$68.79	\$50.69
2043	\$58.79	\$70.37	\$61.91	\$67.76	\$49.38	\$55.59	\$69.87	\$51.83	\$70.86	\$52.33
2044	\$60.79	\$71.46	\$63.48	\$71.04	\$51.73	\$57.81	\$70.72	\$53.37	\$74.56	\$54.99

(1) Avoided cost prices have been reduced by wind and solar integration charges.

If the QF resource is not in PacifiCorp's BAA, prices will be increased by the applicable integration charges.

- (a) Illustrative price for all hours
- (b) On-peak Winter hours: 6:00a 8:00a and 5:00p 11:00p Pacific Prevailing Time (PPT), Oct. through May
- (c) Off-peak Winter hours: All other hours, Oct. through May
- (d) On-peak Summer hours: 2:00p 10:00p PPT, June through September
- (e) Off-peak Summer hours: All other hours, June through September

(continued)

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Fourth Revision of Sheet No. QF.15 Canceling Third Revision Sheet No. QF.15

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR **QUALIFYING FACILITIES**

AVOIDED COST PRICE TABLES: (continued) AVOIDED COST PRICE COMPONENT TABLES (continued)

TABLE C. AVOIDED COST PRICE TABLE - STANDARD QUALIFYING FACILITIES -**ESTIMATED AVOIDED CAPACITY COSTS**

		·							
			Baseload						
	Levelized Avoided Capacity Cost	Clean Energy Premium	Winter Capacity	Summer Capacity	Winter Capacity + Clean Energy Premium	Summer Capacity + Clean Energy Premium			
	Costs	Costs	Costs	Costs	Costs	Costs			
					All Hours	All Hours			
Year	\$/MW-yr	\$/MWh	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH			
	(a1)	(a2)	(b)	(c)	(d)	(e)			
		Capacity Contribution:	100.00%	100.00%					
		C.F. Weighting:			67%	33%			
2025	\$110,745	\$1.04	\$46,450	\$64,295	\$8.99	\$22.99			
2026	\$113,259	\$1.06	\$47,504	\$65,755	\$9.20	\$23.52			
2027	\$115,830	\$1.08	\$48,583	\$67,247	\$9.40	\$24.05			
2028	\$118,460	\$1.11	\$49,686	\$68,774	\$9.62	\$24.60			
2029	\$121,149	\$1.13	\$50,813	\$70,335	\$9.84	\$25.15			
2030 (1)	\$123,899	\$1.16	\$51,967	\$71,932	\$10.06	\$25.73			
2031	\$126,711	\$1.18	\$53,146	\$73,565	\$10.29	\$26.31			
2032	\$129,587	\$1.21	\$54,353	\$75,235	\$10.52	\$26.91			
2033	\$132,529	\$1.24	\$55,587	\$76,942	\$10.76	\$27.52			
2034	\$135,538	\$1.27	\$56,849	\$78,689	\$11.00	\$28.14			
2035	\$138,614	\$1.30	\$58,139	\$80,475	\$11.25	\$28.78			
2036	\$141,761	\$1.33	\$59,459	\$82,302	\$11.51	\$29.43			
2037	\$144,979	\$1.36	\$60,808	\$84,170	\$11.77	\$30.10			
2038	\$148,270	\$1.39	\$62,189	\$86,081	\$12.04	\$30.79			
2039	\$151,635	\$1.42	\$63,601	\$88,035	\$12.31	\$31.48			
2040	\$155,078	\$1.45	\$65,044	\$90,033	\$12.59	\$32.20			
2041	\$158,598	\$1.48	\$66,521	\$92,077	\$12.88	\$32.93			
2042	\$162,198	\$1.52	\$68,031	\$94,167	\$13.17	\$33.68			
2043	\$165,880	\$1.55	\$69,575	\$96,305	\$13.47	\$34.44			
2044	\$169,645	\$1.59	\$71,154	\$98,491	\$13.77	\$35.22			

Capacity Contribution: 2021 IRP, Appendix K

Capacity Factor Weighting: The resource's annual capacity factor divided by season.

- (a) Levelized capacity cost at 100% capacity contribution
- Summer-winter split based on months and 2021 IRP loss of load probability (b),(c)
 - Winter Capacity Cost (b) divided by seasonal capacity factor weighting + Clean Energy Premium (a2) (d)
 - Summer Capacity Cost (c) divided by seasonal capacity factor weighting + Clean Energy Premium (a2)
- (1) Starting in 2030, the Company will receive RECs generated by renewable QF resources

If the QF resource is not renewable, the levelized Clean Energy Premium will be removed from prices in all years.

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Fourth Revision of Sheet No. QF.16 Canceling Third Revision Sheet No. QF.16

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. <u>AVOIDED COST PRICE TABLES:</u> (continued) AVOIDED COST PRICE COMPONENT TABLES (continued)

TABLE C (continued). AVOIDED COST PRICE TABLE - STANDARD QUALIFYING FACILITIES - ESTIMATED AVOIDED CAPACITY COSTS

			Vind	Fixed Tilt Solar				
	Winter Capacity	Summer Capacity	Winter Capacity + Clean Energy Premium	Summer Capacity + Clean Energy Premium	Winter Capacity	Summer Capacity	Winter Capacity + Clean Energy Premium	Summer Capacity + Clean Energy Premium
	Costs	Costs	Costs	Costs	Costs	Costs	Costs	Costs
			All Hours	All Hours			All Hours	All Hours
Year	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH
	(b)	(c)	(d)	(e)	(b)	(c)	(d)	(e)
Capacity Contribution:	21.49%	47.22%			10.09%	9.84%		
C.F. Weighting:			23%	14%			14%	11%
2025	\$9,984	\$30,362	\$6.01	\$25.55	\$4,688	\$6,329	\$4.80	\$7.79
2026	\$10,210	\$31,052	\$6.14	\$26.13	\$4,794	\$6,473	\$4.91	\$7.97
2027	\$10,442	\$31,757	\$6.28	\$26.72	\$4,903	\$6,619	\$5.03	\$8.15
2028	\$10,679	\$32,477	\$6.42	\$27.33	\$5,014	\$6,770	\$5.14	\$8.33
2029	\$10,921	\$33,215	\$6.57	\$27.95	\$5,128	\$6,923	\$5.26	\$8.52
2030 (1)	\$11,169	\$33,969	\$6.72	\$28.58	\$5,245	\$7,081	\$5.38	\$8.72
2031	\$11,423	\$34,740	\$6.87	\$29.23	\$5,364	\$7,241	\$5.50	\$8.91
2032	\$11,682	\$35,528	\$7.03	\$29.89	\$5,485	\$7,406	\$5.62	\$9.12
2033	\$11,947	\$36,335	\$7.19	\$30.57	\$5,610	\$7,574	\$5.75	\$9.32
2034	\$12,219	\$37,160	\$7.35	\$31.26	\$5,737	\$7,746	\$5.88	\$9.53
2035	\$12,496	\$38,003	\$7.52	\$31.97	\$5,868	\$7,922	\$6.01	\$9.75
2036	\$12,780	\$38,866	\$7.69	\$32.70	\$6,001	\$8,101	\$6.15	\$9.97
2037	\$13,070	\$39,748	\$7.86	\$33.44	\$6,137	\$8,285	\$6.29	\$10.20
2038	\$13,366	\$40,650	\$8.04	\$34.20	\$6,276	\$8,473	\$6.43	\$10.43
2039	\$13,670	\$41,573	\$8.22	\$34.98	\$6,419	\$8,666	\$6.58	\$10.67
2040	\$13,980	\$42,517	\$8.41	\$35.77	\$6,564	\$8,862	\$6.73	\$10.91
2041	\$14,297	\$43,482	\$8.60	\$36.58	\$6,713	\$9,064	\$6.88	\$11.16
2042	\$14,622	\$44,469	\$8.80	\$37.41	\$6,866	\$9,269	\$7.04	\$11.41
2043	\$14,954	\$45,478	\$9.00	\$38.26	\$7,022	\$9,480	\$7.20	\$11.67
2044	\$15,293	\$46,511	\$9.20	\$39.13	\$7,181	\$9,695	\$7.36	\$11.93

Capacity Contribution: 2021 IRP, Appendix K

Capacity Factor Weighting: The resource's annual capacity factor divided by season.

- (a) Levelized capacity cost at 100% capacity contribution
- (b),(c) Summer-winter split based on months and 2021 IRP loss of load probability
 - (d) Winter Capacity Cost (b) divided by seasonal capacity factor weighting + Clean Energy Premium (a2)
 - (e) Summer Capacity Cost (c) divided by seasonal capacity factor weighting + Clean Energy Premium (a2)

(1) Starting in 2030, the Company will receive RECs generated by renewable QF resources

If the QF resource is not renewable, the levelized Clean Energy Premium will be removed from prices in all years.

(continued)

Figure 1 2024

Figure 1 2025

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Matthew McVee Title: Vice President, Regulation

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Fourth Revision of Sheet No. QF.17 Canceling Third Revision Sheet No. QF.17

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. <u>AVOIDED COST PRICE TABLES:</u> (continued)

<u>AVOIDED COST PRICE COMPONENT TABLES</u> (continued)

TABLE C (continued). AVOIDED COST PRICE TABLE – STANDARD QUALIFYING FACILITIES – ESTIMATED AVOIDED CAPACITY COSTS

	Tracking Solar									
	Winter Capacity	Summer Capacity	Winter Capacity + Clean Energy	Summer Capacity + Clean Energy						
		cupucity	Premium	Premium						
	Costs	Costs	Costs	Costs						
			All Hours	All Hours						
Year	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH						
	(b)	(c)	(d)	(e)						
Capacity Contribution:	3.61%	9.48%								
C.F. Weighting:			12%	13%						
2025	\$1,678	\$6,096	\$2.61	\$6.54						
2026	\$1,716	\$6,234	\$2.67	\$6.69						
2027	\$1,755	\$6,376	\$2.73	\$6.84						
2028	\$1,795	\$6,521	\$2.80	\$6.99						
2029	\$1,836	\$6,669	\$2.86	\$7.15						
2030 (1)	\$1,878	\$6,820	\$2.93	\$7.32						
2031	\$1,920	\$6,975	\$2.99	\$7.48						
2032	\$1,964	\$7,133	\$3.06	\$7.65						
2033	\$2,008	\$7,295	\$3.13	\$7.82						
2034	\$2,054	\$7,461	\$3.20	\$8.00						
2035	\$2,101	\$7,630	\$3.27	\$8.18						
2036	\$2,148	\$7,803	\$3.35	\$8.37						
2037	\$2,197	\$7,980	\$3.42	\$8.56						
2038	\$2,247	\$8,162	\$3.50	\$8.75						
2039	\$2,298	\$8,347	\$3.58	\$8.95						
2040	\$2,350	\$8,536	\$3.66	\$9.16						
2041	\$2,403	\$8,730	\$3.74	\$9.36						
2042	\$2,458	\$8,928	\$3.83	\$9.58						
2043	\$2,514	\$9,131	\$3.92	\$9.79						
2044	\$2,571	\$9,338	\$4.01	\$10.02						

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Capacity Contribution: 2021 IRP, Appendix K

Capacity Factor Weighting: The resource's annual capacity factor divided by season.

- (a) Levelized capacity cost at 100% capacity contribution
- (b),(c) Summer-winter split based on months and 2021 IRP loss of load probability
 - (d) Winter Capacity Cost (b) divided by seasonal capacity factor weighting + Clean Energy Premium (a2)
 - (e) Summer Capacity Cost (c) divided by seasonal capacity factor weighting + Clean Energy Premium (a2)
- (1) Starting in 2030, the Company will receive RECs generated by renewable QF resources

If the QF resource is not renewable, the levelized Clean Energy Premium will be removed from prices in all years.

(continued)

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